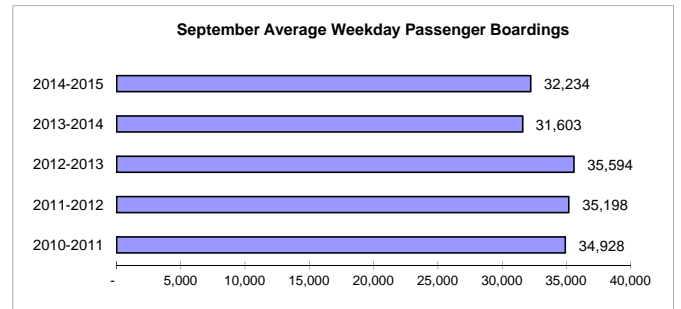
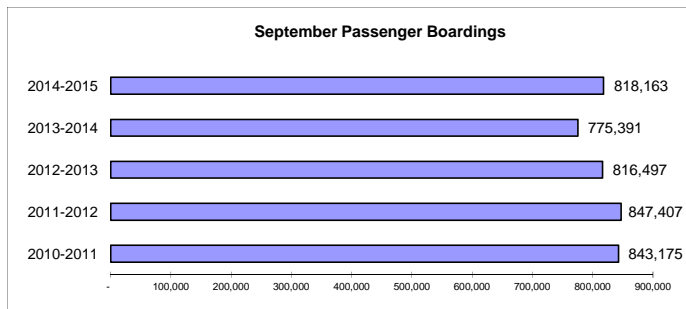
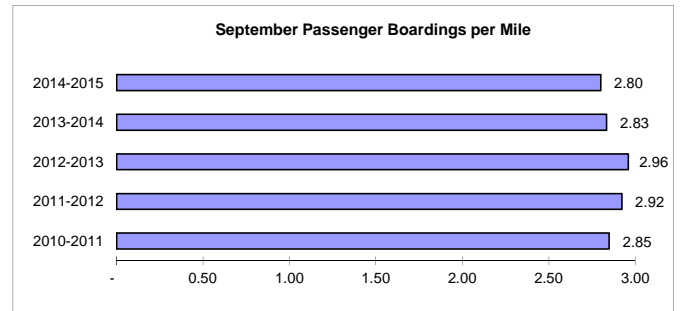
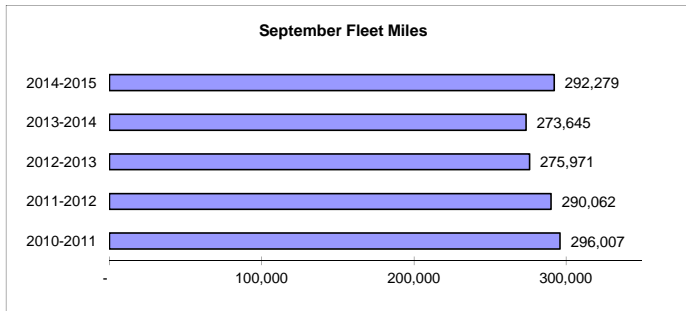
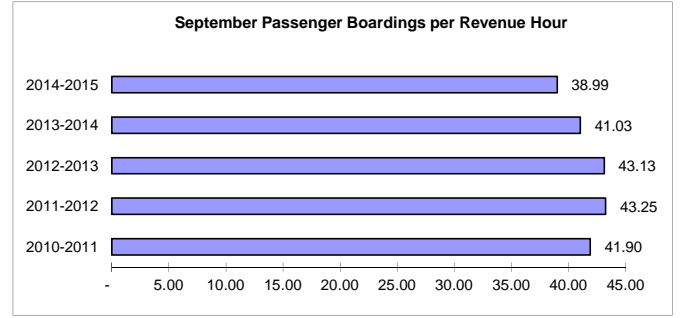
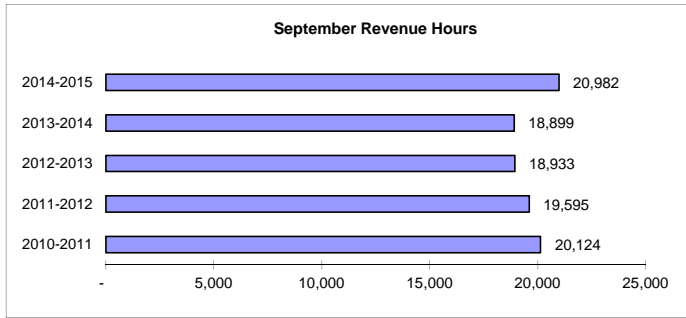


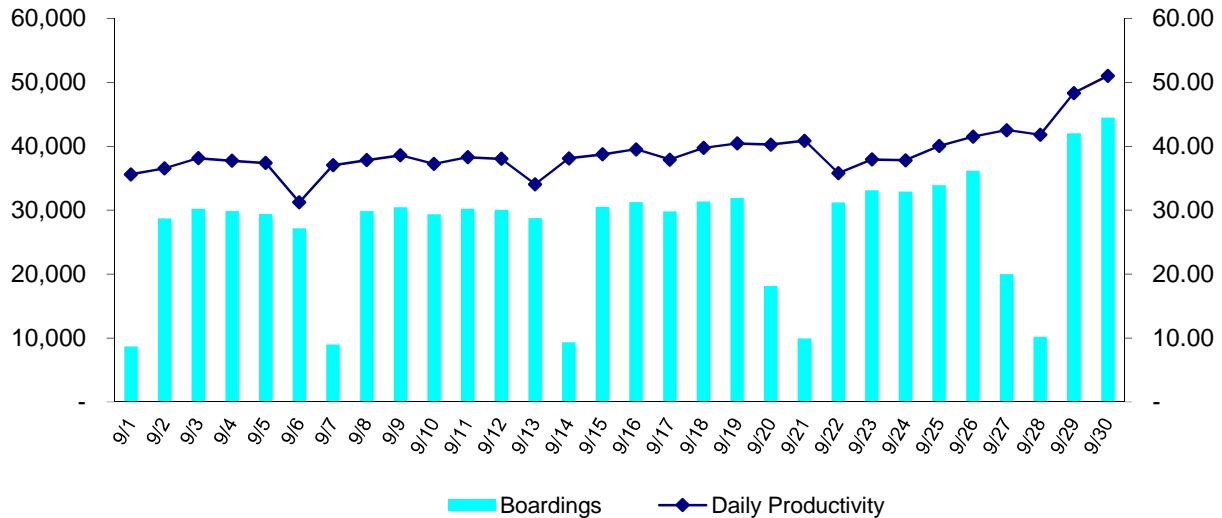
**LANE TRANSIT DISTRICT**  
**September 2014 Performance Report**  
05-November-2014

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
<b>Fixed Route Service</b>										
Passenger Boardings	818,163	775,391	+ 5.5%	2,395,366	2,332,895	+ 2.7%	11,255,325	11,263,916	- 0.1%	
Mobility Assisted Riders	13,797	10,462	+ 31.9%	43,036	34,953	+ 23.1%	148,103	137,692	+ 7.6%	
<b>Average Passenger Boardings:</b>										
Weekday	32,234	31,603	+ 2.0%	30,746	30,191	+ 1.8%	37,582	37,943	- 1.0%	
Saturday	23,527	23,740	- 0.9%	21,295	21,113	+ 0.9%	20,849	20,005	+ 4.2%	
Sunday	9,430	9,675	- 2.5%	10,147	10,077	+ 0.7%	10,356	10,157	+ 2.0%	
Monthly Revenue Hours	20,982	18,899	+ 11.0%	62,166	59,556	+ 4.4%	250,782	248,472	+ 0.9%	
Boardings Per Revenue Hour	39.0	41.0	- 5.0%	38.53	39.17	- 1.6%	44.88	45.33	- 1.0%	
Weekly Revenue Hours	4,776	4,662	+ 2.4%	4,674	4,573	+ 2.2%	4,865	4,845	+ 0.4%	
Weekdays	21	20		64	64		255	255		
Saturdays	4	4		13	13		52	52		
Sundays	5	5		15	13		54	52		
<b>Passenger Revenues &amp; Sales</b>										
Total Passenger Revenues	\$589,001	\$505,543	+ 16.5%	\$1,664,633	\$1,558,500	+ 6.8%	7,174,896	6,954,306	+ 3.2%	
Average Passenger Fare	\$0.720	\$0.652	+ 10.4%	\$0.69	\$0.67	+ 4.0%	\$0.64	\$0.62	+ 3.3%	
Farebox Revenue	\$184,609	\$171,344	+ 7.7%	\$524,100	\$506,695	+ 3.4%	\$2,024,476	\$2,024,434	+ 0.0%	
Adult Pass	2,550	2,133	+ 19.5%	7,401	6,341	+ 16.7%	27,766	25,410	+ 9.3%	
Youth Pass	1,217	1,159	+ 5.0%	2,041	1,663	+ 22.7%	11,949	12,136	- 1.5%	
Reduced Fare Pass	1,140	1,113	+ 2.4%	3,940	3,702	+ 6.4%	14,420	14,747	- 2.2%	
Adult 3 Month Pass	85	91	- 6.6%	221	214	+ 3.3%	842	860	- 2.1%	
Youth 3 Month Pass	149	132	+ 12.9%	220	170	+ 29.4%	690	723	- 4.6%	
Reduced Fare 3 Month Pass	56	83	- 32.5%	159	181	- 12.2%	637	708	- 10.0%	
Adult 10-Ride Ticket Book	1,734	1,282	+ 35.3%	4,864	4,299	+ 13.1%	18,042	16,593	+ 8.7%	
Half-Fare 10-Ride Ticket Book	595	363	+ 63.9%	1,040	827	+ 25.8%	4,304	3,893	+ 10.6%	
RideSource 10-Ride Ticket Book	550	496	+ 10.9%	1,760	1,675	+ 5.1%	6,569	6,652	- 1.2%	
<b>Fleet Services</b>										
Fleet Miles	292,279	273,645	+ 6.8%	872,070	862,445	+ 1.1%	3,544,489	3,536,377	+ 0.2%	
Average Passenger Boardings/Mile	2.80	2.83	- 1.2%	2.75	2.70	+ 1.5%	3.18	3.19	- 0.3%	
Fuel Cost	\$248,022	\$246,284	+ 0.7%	\$777,319	\$753,399	+ 3.2%	\$3,053,237	\$3,046,651	+ 0.2%	
Fuel Cost Per Mile	\$0.849	\$0.900	- 5.7%	\$0.891	\$0.874	+ 2.0%	\$0.861	\$0.862	- 0.0%	
Repair Costs	\$162,393	\$200,263	- 18.9%	\$608,507	\$560,828	+ 8.5%	\$2,518,833	\$2,440,092	+ 3.2%	
Total Repair Cost Per Mile	\$0.556	\$0.732	- 24.1%	\$0.698	\$0.650	+ 7.3%	\$0.711	\$0.690	+ 3.0%	
Preventive Maintenance Costs	\$28,349	\$29,166	- 2.8%	\$88,348	\$93,723	- 5.7%	\$424,977	\$425,270	- 0.1%	
Total PM Cost Per Mile	\$0.097	\$0.107	- 9.0%	\$0.101	\$0.109	- 6.8%	\$0.120	\$0.120	- 0.3%	
Mechanical Road Calls	28	54	- 48.1%	145	145	+ 0.0%	637	644	- 1.1%	
Miles/Mech. Road Call	10,439	5,068	+ 106.0%	6,014	5,948	+ 1.1%	5,564	5,491	+ 1.3%	
<b>Special Mobility Service</b>										
SMS Rides	16,431	14,813	+ 10.9%	49,388	45,952	+ 7.5%	197,441	188,134	+ 4.9%	
SMS Ride Refusals	-	-	+ 0.0%	-	-	+ 0.0%	-	2	- 100.0%	
RideSource	7,588	7,383	+ 2.8%	21,448	22,697	- 5.5%	83,391	84,421	- 1.2%	
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	-	1	- 100.0%	



## Daily Ridership Recap September 2014

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
9/1/2014	Monday	Sunday	8,689	210	244.00	35.61
9/2/2014	Tuesday	Weekday	28,726	619	786.00	36.55
9/3/2014	Wednesday	Weekday	30,201	713	792.00	38.13
9/4/2014	Thursday	Weekday	29,852	583	791.00	37.74
9/5/2014	Friday	Weekday	29,421	567	787.00	37.38
9/6/2014	Saturday	Saturday	27,152	355	870.00	31.21
9/7/2014	Sunday	Sunday	8,997	246	243.00	37.02
9/8/2014	Monday	Weekday	29,886	598	790.00	37.83
9/9/2014	Tuesday	Weekday	30,487	585	790.00	38.59
9/10/2014	Wednesday	Weekday	29,386	568	789.00	37.24
9/11/2014	Thursday	Weekday	30,197	503	789.00	38.27
9/12/2014	Friday	Weekday	30,053	605	790.00	38.04
9/13/2014	Saturday	Saturday	28,773	322	845.00	34.05
9/14/2014	Sunday	Sunday	9,336	239	245.00	38.11
9/15/2014	Monday	Weekday	30,493	602	787.00	38.75
9/16/2014	Tuesday	Weekday	31,248	547	791.00	39.50
9/17/2014	Wednesday	Weekday	29,798	476	786.00	37.91
9/18/2014	Thursday	Weekday	31,355	428	789.00	39.74
9/19/2014	Friday	Weekday	31,936	543	790.00	40.43
9/20/2014	Saturday	Saturday	18,158	328	451.00	40.26
9/21/2014	Sunday	Sunday	9,930	205	243.00	40.86
9/22/2014	Monday	Weekday	31,226	418	873.00	35.77
9/23/2014	Tuesday	Weekday	33,140	557	874.00	37.92
9/24/2014	Wednesday	Weekday	32,896	404	870.00	37.81
9/25/2014	Thursday	Weekday	33,938	580	848.00	40.02
9/26/2014	Friday	Weekday	36,167	574	872.00	41.48
9/27/2014	Saturday	Saturday	20,025	293	471.00	42.52
9/28/2014	Sunday	Sunday	10,197	218	244.00	41.79
9/29/2014	Monday	Weekday	42,036	402	870.00	48.32
9/30/2014	Tuesday	Weekday	44,464	509	872.00	50.99
<b>Totals</b>			<b>818,163</b>	<b>13,797</b>	<b>20,982</b>	<b>38.99</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

