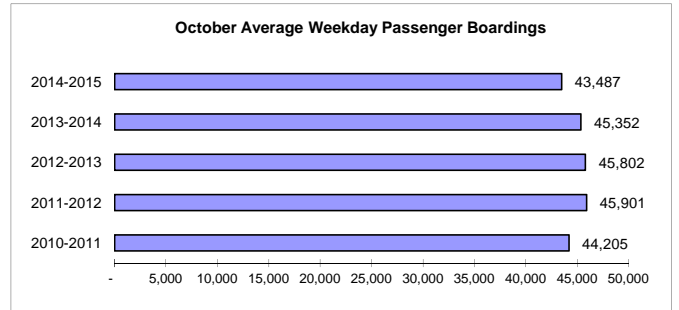
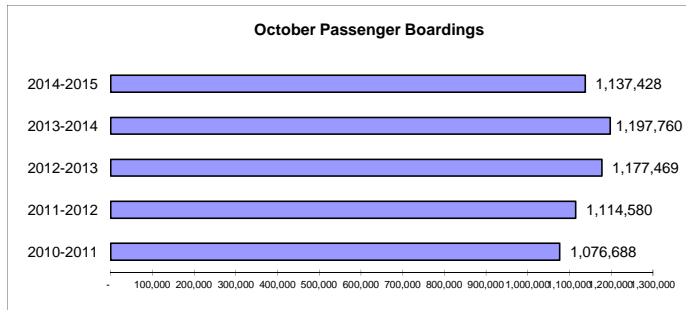
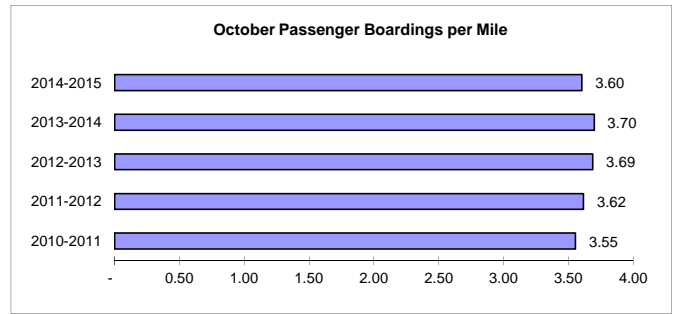
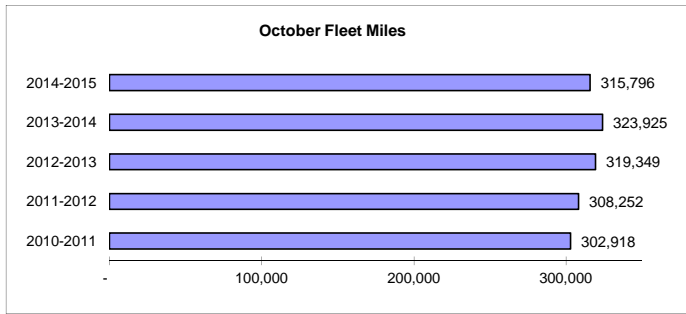
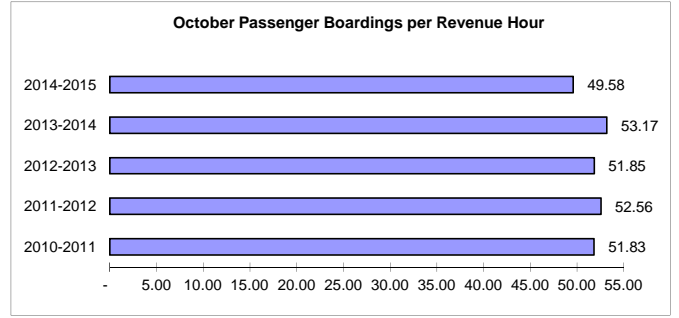
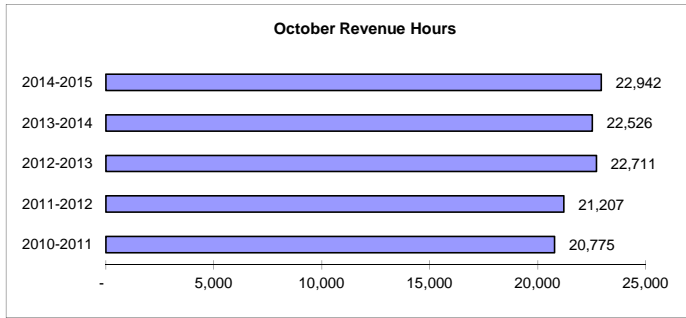


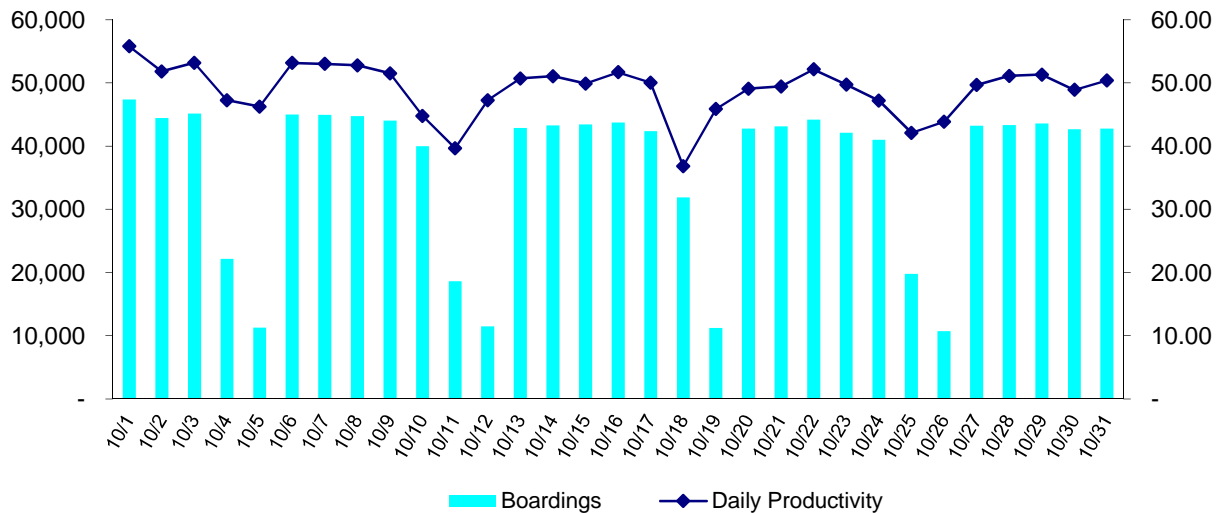
LANE TRANSIT DISTRICT
October 2014 Performance Report
09-December-2014

Performance Measure	Prior			Current			Current		
	Current Month	Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	1,137,428	1,197,760	- 5.0%	3,532,794	3,530,655	+ 0.1%	11,194,993	11,284,207	- 0.8%
Mobility Assisted Riders	14,017	12,531	+ 11.9%	57,053	47,484	+ 20.2%	149,589	137,863	+ 8.5%
Average Passenger Boardings:									
Weekday	43,487	45,352	- 4.1%	33,931	33,981	- 0.1%	37,426	37,906	- 1.3%
Saturday	23,124	27,859	- 17.0%	21,752	22,799	- 4.6%	20,454	20,603	- 0.7%
Sunday	11,182	10,810	+ 3.4%	10,406	10,260	+ 1.4%	10,387	10,193	+ 1.9%
Monthly Revenue Hours	22,942	22,526	+ 1.8%	85,108	82,082	+ 3.7%	251,198	248,287	+ 1.2%
Boardings Per Revenue Hour	49.6	53.2	- 6.8%	41.51	43.01	- 3.5%	44.57	45.45	- 1.9%
Weekly Revenue Hours	4,988	4,988	+ 0.0%	4,752	4,677	+ 1.6%	4,865	4,841	+ 0.5%
Weekdays	23	23		87	87		255	255	
Saturdays	4	4		17	17		52	52	
Sundays	4	4		19	17		54	52	
Passenger Revenues & Sales									
Total Passenger Revenues	\$655,225	\$701,295	- 6.6%	\$2,366,734	\$2,259,795	+ 4.7%	7,175,702	6,990,180	+ 2.7%
Average Passenger Fare	\$0.576	\$0.586	- 1.6%	\$0.67	\$0.64	+ 4.7%	\$0.64	\$0.62	+ 3.5%
Farebox Revenue	\$196,051	\$178,286	+ 10.0%	\$762,267	\$684,981	+ 11.3%	\$2,084,357	\$2,007,275	+ 3.8%
Adult Pass	2,510	2,186	+ 14.8%	9,911	8,527	+ 16.2%	28,090	25,373	+ 10.7%
Youth Pass	1,174	1,259	- 6.8%	3,215	2,922	+ 10.0%	11,864	12,141	- 2.3%
Reduced Fare Pass	1,281	1,192	+ 7.5%	5,221	4,894	+ 6.7%	14,509	14,650	- 1.0%
Adult 3 Month Pass	72	60	+ 20.0%	293	274	+ 6.9%	854	848	+ 0.7%
Youth 3 Month Pass	52	55	- 5.5%	272	225	+ 20.9%	687	676	+ 1.6%
Reduced Fare 3 Month Pass	60	52	+ 15.4%	219	233	- 6.0%	645	701	- 8.0%
Adult 10-Ride Ticket Book	1,583	1,453	+ 8.9%	6,447	5,752	+ 12.1%	18,172	16,414	+ 10.7%
Half-Fare 10-Ride Ticket Book	395	461	- 14.3%	1,435	1,288	+ 11.4%	4,238	3,897	+ 8.8%
RideSource 10-Ride Ticket Book	657	588	+ 11.7%	2,417	2,263	+ 6.8%	6,638	6,608	+ 0.5%
Fleet Services									
Fleet Miles	315,796	323,925	- 2.5%	1,187,866	1,186,370	+ 0.1%	3,536,360	3,540,953	- 0.1%
Average Passenger Boardings/Mile	3.60	3.70	- 2.6%	2.97	2.98	- 0.1%	3.17	3.19	- 0.7%
Fuel Cost	\$252,679	\$287,586	- 12.1%	\$1,029,998	\$1,040,985	- 1.1%	\$3,018,330	\$3,033,079	- 0.5%
Fuel Cost Per Mile	\$0.800	\$0.888	- 9.9%	\$0.867	\$0.877	- 1.2%	\$0.854	\$0.857	- 0.4%
Repair Costs	\$218,967	\$206,989	+ 5.8%	\$827,474	\$767,817	+ 7.8%	\$2,530,811	\$2,459,911	+ 2.9%
Total Repair Cost Per Mile	\$0.693	\$0.639	+ 8.5%	\$0.697	\$0.647	+ 7.6%	\$0.716	\$0.695	+ 3.0%
Preventive Maintenance Costs	\$32,444	\$44,718	- 27.4%	\$120,792	\$138,441	- 12.7%	\$412,703	\$427,375	- 3.4%
Total PM Cost Per Mile	\$0.103	\$0.138	- 25.6%	\$0.102	\$0.117	- 12.9%	\$0.117	\$0.121	- 3.3%
Mechanical Road Calls	49	50	- 2.0%	194	195	- 0.5%	636	631	+ 0.8%
Miles/Mech. Road Call	6,445	6,479	- 0.5%	6,123	6,084	+ 0.6%	5,560	5,612	- 0.9%
Special Mobility Service									
SMS Rides	15,663	18,198	- 13.9%	65,051	64,150	+ 1.4%	194,906	188,715	+ 3.3%
SMS Ride Refusals	-	-	+ 0.0%	-	-	+ 0.0%	-	2	- 100.0%
RideSource	8,349	8,056	+ 3.6%	29,797	30,753	- 3.1%	83,684	84,693	- 1.2%
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	-	1	- 100.0%



Daily Ridership Recap October 2014

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
10/1/2014	Wednesday	Weekday	47,393	559	849.00	55.82
10/2/2014	Thursday	Weekday	44,474	573	858.00	51.83
10/3/2014	Friday	Weekday	45,172	661	849.00	53.21
10/4/2014	Saturday	Saturday	22,167	493	469.00	47.26
10/5/2014	Sunday	Sunday	11,285	213	244.00	46.25
10/6/2014	Monday	Weekday	44,992	627	846.00	53.18
10/7/2014	Tuesday	Weekday	44,958	591	848.00	53.02
10/8/2014	Wednesday	Weekday	44,761	583	848.00	52.78
10/9/2014	Thursday	Weekday	44,045	528	855.00	51.51
10/10/2014	Friday	Weekday	39,974	552	892.00	44.81
10/11/2014	Saturday	Saturday	18,653	375	470.00	39.69
10/12/2014	Sunday	Sunday	11,488	198	243.00	47.28
10/13/2014	Monday	Weekday	42,869	563	845.00	50.73
10/14/2014	Tuesday	Weekday	43,273	413	847.00	51.09
10/15/2014	Wednesday	Weekday	43,425	466	870.00	49.91
10/16/2014	Thursday	Weekday	43,738	462	846.00	51.70
10/17/2014	Friday	Weekday	42,390	467	847.00	50.05
10/18/2014	Saturday	Saturday	31,888	347	865.20	36.86
10/19/2014	Sunday	Sunday	11,242	209	245.00	45.89
10/20/2014	Monday	Weekday	42,760	466	871.00	49.09
10/21/2014	Tuesday	Weekday	43,115	544	872.00	49.44
10/22/2014	Wednesday	Weekday	44,178	472	847.00	52.16
10/23/2014	Thursday	Weekday	42,136	429	847.00	49.75
10/24/2014	Friday	Weekday	40,990	434	868.00	47.22
10/25/2014	Saturday	Saturday	19,787	255	470.00	42.10
10/26/2014	Sunday	Sunday	10,712	137	244.00	43.90
10/27/2014	Monday	Weekday	43,222	536	870.00	49.68
10/28/2014	Tuesday	Weekday	43,353	405	848.00	51.12
10/29/2014	Wednesday	Weekday	43,567	463	849.00	51.32
10/30/2014	Thursday	Weekday	42,660	443	872.00	48.92
10/31/2014	Friday	Weekday	42,761	553	848.00	50.43
Totals			1,137,428	14,017	22,942	49.58



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

