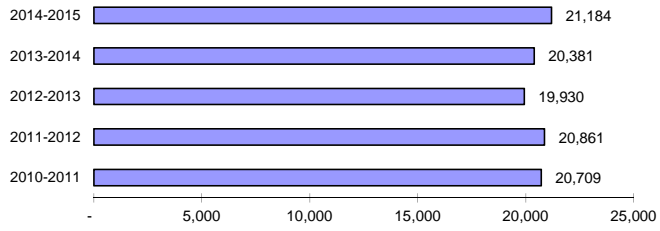


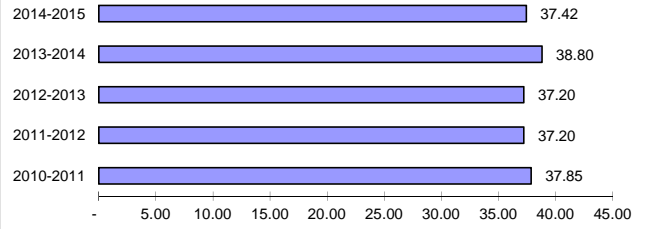
LANE TRANSIT DISTRICT
December 2014 Performance Report
12-February-2015

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
Fixed Route Service										
Passenger Boardings	792,717	790,729	+ 0.3%	5,249,104	5,328,773	- 1.5%	11,113,185	11,329,871	- 1.9%	
Mobility Assisted Riders	12,089	9,206	+ 31.3%	80,593	68,418	+ 17.8%	152,195	137,897	+ 10.4%	
Average Passenger Boardings:										
Weekday	31,310	30,810	+ 1.6%	34,450	34,875	- 1.2%	37,230	37,952	- 1.9%	
Saturday	16,788	17,995	- 6.7%	21,175	21,995	- 3.7%	20,393	20,951	- 2.7%	
Sunday	9,189	9,877	- 7.0%	10,260	10,284	- 0.2%	10,327	10,231	+ 0.9%	
Monthly Revenue Hours	21,184	20,381	+ 3.9%	126,512	122,291	+ 3.5%	252,393	248,178	+ 1.7%	
Boardings Per Revenue Hour	37.4	38.8	- 3.5%	41.49	43.57	- 4.8%	44.03	45.65	- 3.6%	
Weekly Revenue Hours	4,874	4,823	+ 1.1%	4,814	4,744	+ 1.5%	4,875	4,839	+ 0.7%	
Weekdays	22	21		128	128		255	255		
Saturdays	4	4		26	26		52	52		
Sundays	4	5		28	26		54	52		
Passenger Revenues & Sales										
Total Passenger Revenues	\$619,983	\$529,182	+ 17.2%	\$3,620,425	\$3,457,703	+ 4.7%	7,231,485	7,038,088	+ 2.7%	
Average Passenger Fare	\$0.782	\$0.669	+ 16.9%	\$0.69	\$0.65	+ 6.3%	\$0.65	\$0.62	+ 4.8%	
Farebox Revenue	\$163,122	\$172,692	- 5.5%	\$1,072,354	\$1,009,592	+ 6.2%	\$2,069,833	\$2,006,441	+ 3.2%	
Adult Pass	2,575	2,196	+ 17.3%	14,808	12,817	+ 15.5%	28,697	25,589	+ 12.1%	
Youth Pass	1,101	1,060	+ 3.9%	5,458	5,167	+ 5.6%	11,862	12,104	- 2.0%	
Reduced Fare Pass	1,121	1,179	- 4.9%	7,357	7,242	+ 1.6%	14,297	14,492	- 1.3%	
Adult 3 Month Pass	283	99	+ 185.9%	631	417	+ 51.3%	1,049	862	+ 21.7%	
Youth 3 Month Pass	132	66	+ 100.0%	442	351	+ 25.9%	731	674	+ 8.5%	
Reduced Fare 3 Month Pass	64	58	+ 10.3%	323	332	- 2.7%	650	669	- 2.8%	
Adult 10-Ride Ticket Book	1,483	1,391	+ 6.6%	9,103	8,427	+ 8.0%	18,153	16,534	+ 9.8%	
Half-Fare 10-Ride Ticket Book	361	295	+ 22.4%	2,060	1,938	+ 6.3%	4,213	4,074	+ 3.4%	
RideSource 10-Ride Ticket Book	602	466	+ 29.2%	3,504	3,187	+ 9.9%	6,801	6,533	+ 4.1%	
Fleet Services										
Fleet Miles	298,348	284,173	+ 5.0%	1,768,000	1,762,008	+ 0.3%	3,540,856	3,541,543	- 0.0%	
Average Passenger Boardings/Mile	2.66	2.78	- 4.5%	2.97	3.02	- 1.8%	3.14	3.20	- 1.9%	
Fuel Cost	\$182,862	\$225,233	- 18.8%	\$1,417,393	\$1,527,049	- 7.2%	\$2,919,661	\$3,021,737	- 3.4%	
Fuel Cost Per Mile	\$0.613	\$0.793	- 22.7%	\$0.802	\$0.867	- 7.5%	\$0.825	\$0.853	- 3.4%	
Repair Costs	\$255,153	\$193,299	+ 32.0%	\$1,292,207	\$1,169,599	+ 10.5%	\$2,593,762	\$2,474,863	+ 4.8%	
Total Repair Cost Per Mile	\$0.855	\$0.680	+ 25.7%	\$0.731	\$0.664	+ 10.1%	\$0.733	\$0.699	+ 4.8%	
Preventive Maintenance Costs	\$35,904	\$42,062	- 14.6%	\$193,315	\$213,132	- 9.3%	\$410,535	\$440,532	- 6.8%	
Total PM Cost Per Mile	\$0.120	\$0.148	- 18.7%	\$0.109	\$0.121	- 9.6%	\$0.116	\$0.124	- 6.8%	
Mechanical Road Calls	43	59	- 27.1%	290	305	- 4.9%	622	626	- 0.6%	
Miles/Mech. Road Call	6,938	4,816	+ 44.1%	6,097	5,777	+ 5.5%	5,693	5,657	+ 0.6%	
Special Mobility Service										
SMS Rides	15,332	12,166	+ 26.0%	95,317	91,545	+ 4.1%	197,777	186,439	+ 6.1%	
SMS Ride Refusals	-	-	+ 0.0%	-	-	+ 0.0%	-	1	- 100.0%	
RideSource	7,178	5,388	+ 33.2%	43,700	42,185	+ 3.6%	86,155	83,091	+ 3.7%	
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	-	-	+ 0.0%	

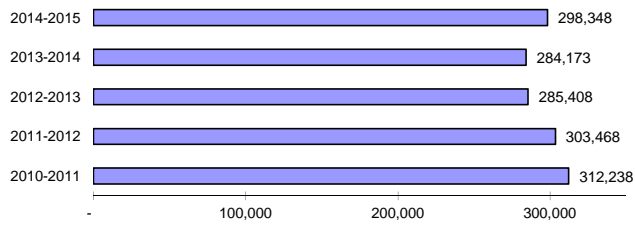
December Revenue Hours



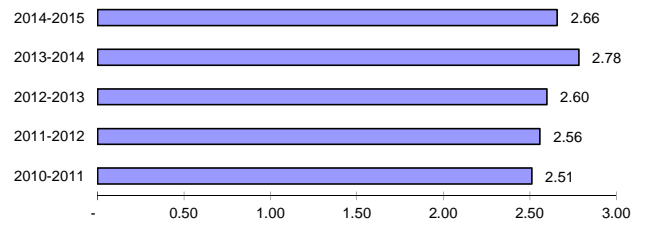
December Passenger Boardings per Revenue Hour



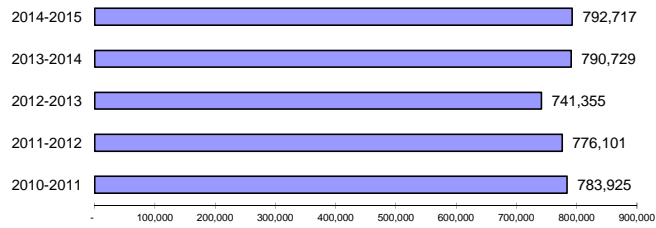
December Fleet Miles



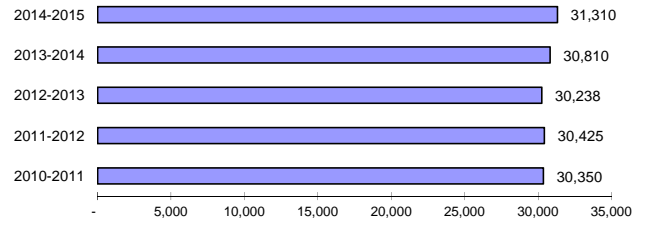
December Passenger Boardings per Mile



December Passenger Boardings

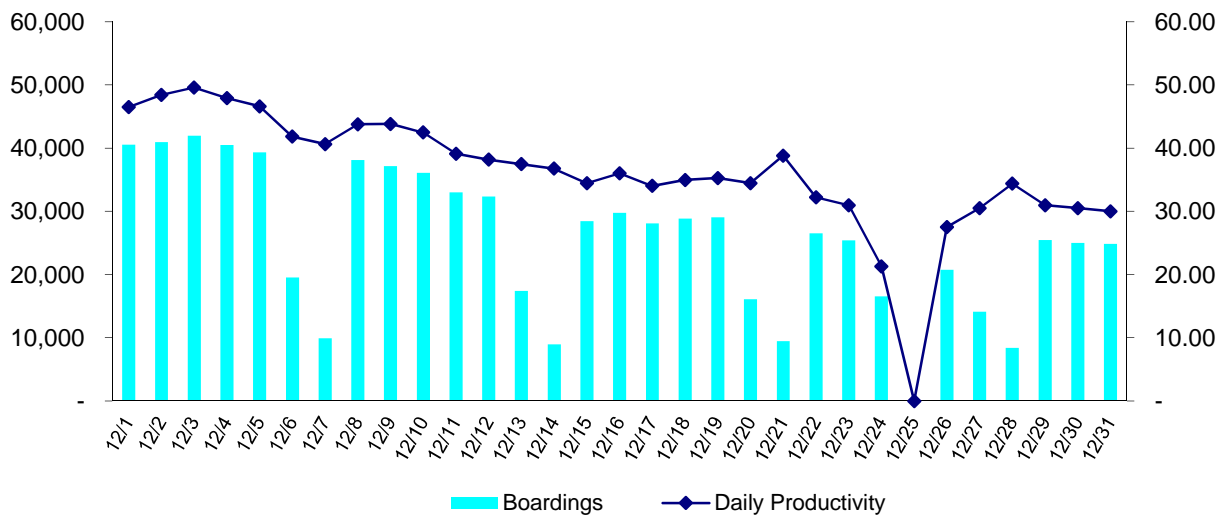


December Average Weekday Passenger Boardings



Daily Ridership Recap December 2014

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
12/1/2014	Monday	Weekday	40,552	378	872	46.50
12/2/2014	Tuesday	Weekday	40,942	453	845	48.45
12/3/2014	Wednesday	Weekday	41,969	647	846	49.61
12/4/2014	Thursday	Weekday	40,493	529	845	47.92
12/5/2014	Friday	Weekday	39,354	547	844	46.63
12/6/2014	Saturday	Saturday	19,536	374	467	41.83
12/7/2014	Sunday	Sunday	9,920	206	244	40.66
12/8/2014	Monday	Weekday	38,106	597	870	43.80
12/9/2014	Tuesday	Weekday	37,184	543	848	43.85
12/10/2014	Wednesday	Weekday	36,073	405	849	42.49
12/11/2014	Thursday	Weekday	33,016	422	844	39.12
12/12/2014	Friday	Weekday	32,344	459	847	38.19
12/13/2014	Saturday	Saturday	17,390	361	464	37.48
12/14/2014	Sunday	Sunday	8,974	157	244	36.78
12/15/2014	Monday	Weekday	28,432	433	825	34.46
12/16/2014	Tuesday	Weekday	29,746	519	825	36.06
12/17/2014	Wednesday	Weekday	28,117	400	826	34.04
12/18/2014	Thursday	Weekday	28,832	521	824	34.99
12/19/2014	Friday	Weekday	29,043	537	823	35.29
12/20/2014	Saturday	Saturday	16,096	206	467	34.47
12/21/2014	Sunday	Sunday	9,469	232	244	38.81
12/22/2014	Monday	Weekday	26,529	489	823	32.23
12/23/2014	Tuesday	Weekday	25,430	429	821	30.97
12/24/2014	Wednesday	Weekday	16,553	242	777	21.30
12/25/2014	Thursday	Closed	-	-	-	-
12/26/2014	Friday	Weekday	20,769	369	823	27.52
12/27/2014	Saturday	Saturday	14,131	271	463	30.52
12/28/2014	Sunday	Sunday	8,391	153	244	34.39
12/29/2014	Monday	Weekday	25,468	446	822	30.98
12/30/2014	Tuesday	Weekday	25,016	369	820	30.51
12/31/2014	Wednesday	Weekday	24,842	395	828	30.00
Totals			792,717	12,089	21,184	37.42



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

