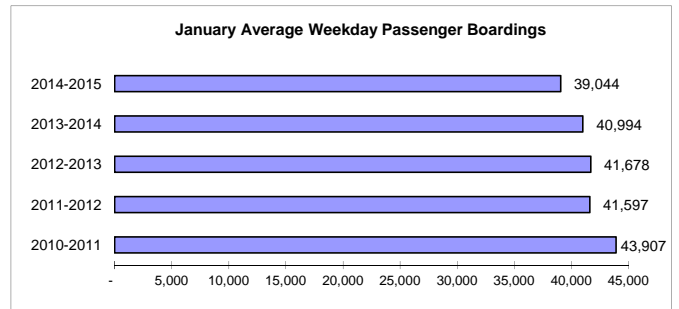
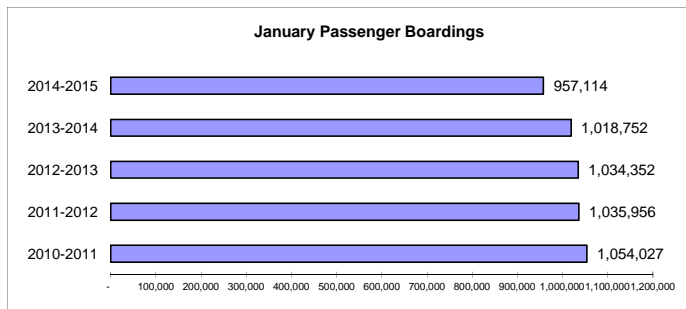
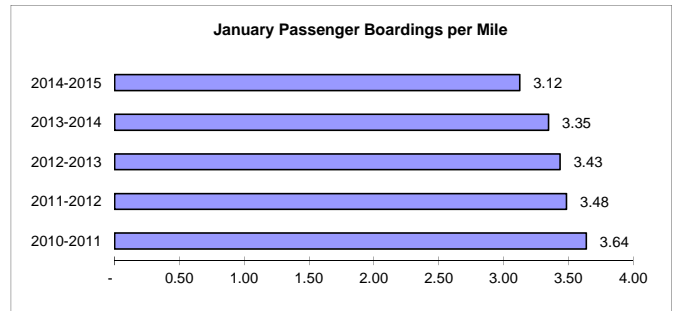
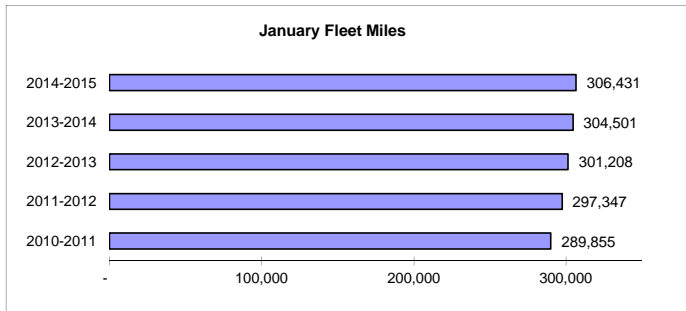
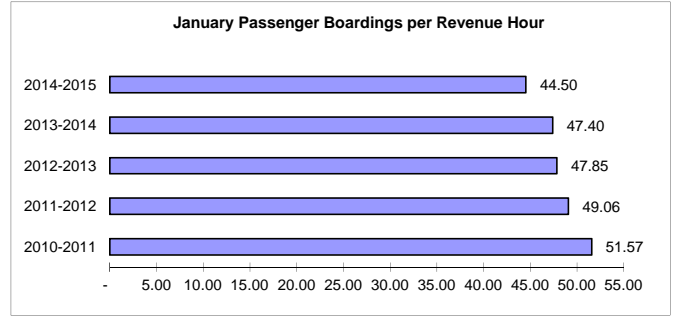
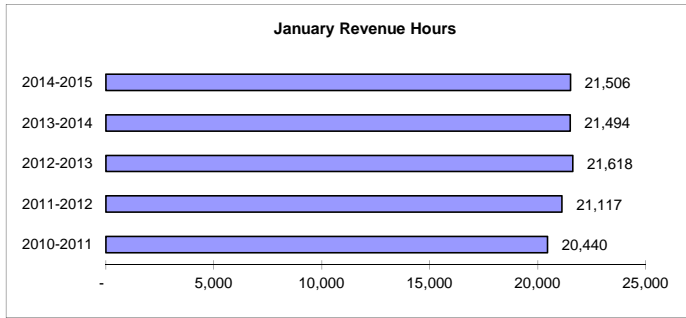


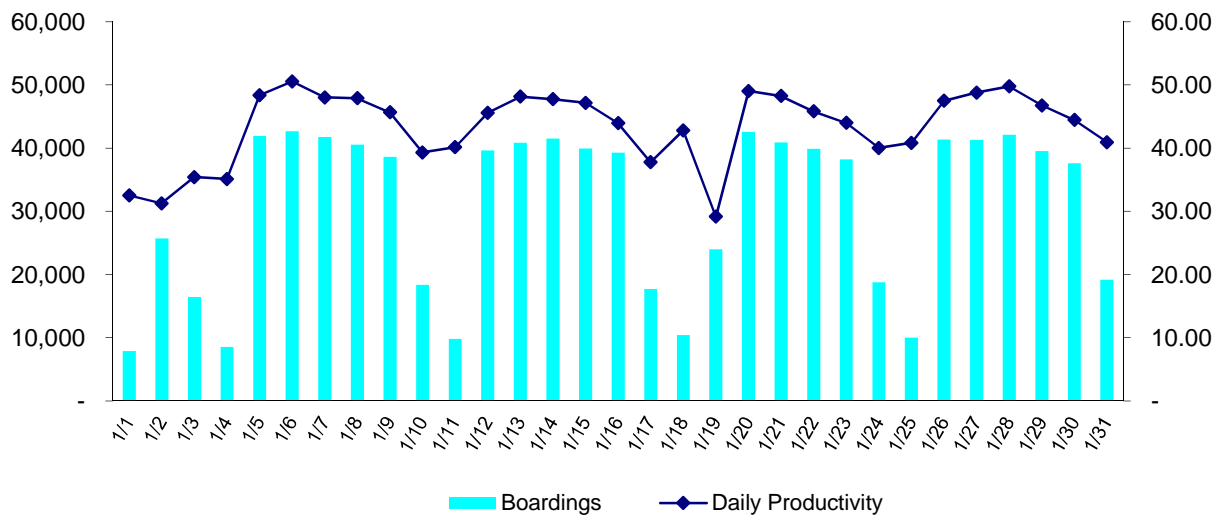
**LANE TRANSIT DISTRICT**  
**January 2015 Performance Report**  
12-March-2015

Performance Measure	Prior			Current			Current		
	Current Month	Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	957,114	1,018,752	- 6.1%	6,206,218	6,347,525	- 2.2%	11,051,547	11,314,271	- 2.3%
Mobility Assisted Riders	12,102	11,285	+ 7.2%	92,695	79,703	+ 16.3%	153,012	138,791	+ 10.2%
<b>Average Passenger Boardings:</b>									
Weekday	39,044	40,994	- 4.8%	35,106	35,749	- 1.8%	37,068	37,895	- 2.2%
Saturday	18,097	18,948	- 4.5%	20,735	21,560	- 3.8%	20,322	20,944	- 3.0%
Sunday	9,341	10,272	- 9.1%	10,129	10,283	- 1.5%	10,249	10,226	+ 0.2%
Monthly Revenue Hours	21,506	21,494	+ 0.1%	148,018	143,785	+ 2.9%	252,405	248,054	+ 1.8%
Boardings Per Revenue Hour	44.5	47.4	- 6.1%	41.93	44.15	- 5.0%	43.78	45.61	- 4.0%
Weekly Revenue Hours	4,980	4,947	+ 0.7%	4,837	4,773	+ 1.4%	4,877	4,837	+ 0.8%
Weekdays	21	22		149	150		254	255	
Saturdays	5	4		31	30		53	52	
Sundays	5	4		33	30		55	52	
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	\$620,786	\$650,649	- 4.6%	\$4,241,472	\$4,108,352	+ 3.2%	7,201,883	7,045,229	+ 2.2%
Average Passenger Fare	\$0.649	\$0.639	+ 1.6%	\$0.68	\$0.65	+ 5.6%	\$0.65	\$0.62	+ 4.7%
Farebox Revenue	\$164,891	\$170,476	- 3.3%	\$1,237,245	\$1,180,068	+ 4.8%	\$2,064,248	\$2,006,898	+ 2.9%
Adult Pass	2,196	2,226	- 1.3%	17,004	15,043	+ 13.0%	28,667	25,638	+ 11.8%
Youth Pass	1,131	1,153	- 1.9%	6,589	6,320	+ 4.3%	11,840	12,060	- 1.8%
Reduced Fare Pass	1,186	1,217	- 2.5%	8,543	8,459	+ 1.0%	14,266	14,554	- 2.0%
Adult 3 Month Pass	270	61	+ 342.6%	901	478	+ 88.5%	1,258	838	+ 50.1%
Youth 3 Month Pass	89	77	+ 15.6%	531	428	+ 24.1%	743	662	+ 12.2%
Reduced Fare 3 Month Pass	58	65	- 10.8%	381	397	- 4.0%	643	685	- 6.1%
Adult 10-Ride Ticket Book	1,441	1,615	- 10.8%	10,544	10,042	+ 5.0%	17,979	16,442	+ 9.3%
Half-Fare 10-Ride Ticket Book	368	404	- 8.9%	2,428	2,342	+ 3.7%	4,177	4,040	+ 3.4%
RideSource 10-Ride Ticket Book	524	582	- 10.0%	4,028	3,769	+ 6.9%	6,743	6,502	+ 3.7%
<b>Fleet Services</b>									
Fleet Miles	306,431	304,501	+ 0.6%	2,074,431	2,066,509	+ 0.4%	3,542,786	3,544,836	- 0.1%
Average Passenger Boardings/Mile	3.12	3.35	- 6.6%	2.99	3.07	- 2.6%	3.12	3.19	- 2.3%
Fuel Cost	\$150,941	\$243,948	- 38.1%	\$1,568,334	\$1,770,997	- 11.4%	\$2,826,654	\$3,016,468	- 6.3%
Fuel Cost Per Mile	\$0.493	\$0.801	- 38.5%	\$0.756	\$0.857	- 11.8%	\$0.798	\$0.851	- 6.2%
Repair Costs	\$238,941	\$237,735	+ 0.5%	\$1,531,148	\$1,407,334	+ 8.8%	\$2,594,968	\$2,484,955	+ 4.4%
Total Repair Cost Per Mile	\$0.780	\$0.781	- 0.1%	\$0.738	\$0.681	+ 8.4%	\$0.732	\$0.701	+ 4.5%
Preventive Maintenance Costs	\$35,899	\$36,701	- 2.2%	\$229,214	\$249,833	- 8.3%	\$409,733	\$440,369	- 7.0%
Total PM Cost Per Mile	\$0.117	\$0.121	- 2.8%	\$0.110	\$0.121	- 8.6%	\$0.116	\$0.124	- 6.9%
Mechanical Road Calls	52	51	+ 2.0%	342	356	- 3.9%	623	625	- 0.3%
Miles/Mech. Road Call	5,893	5,971	- 1.3%	6,066	5,805	+ 4.5%	5,687	5,672	+ 0.3%
<b>Special Mobility Service</b>									
SMS Rides	16,499	16,735	- 1.4%	111,816	108,280	+ 3.3%	197,541	186,699	+ 5.8%
SMS Ride Refusals	-	-	+ 0.0%	-	-	+ 0.0%	-	1	- 100.0%
RideSource	7,159	6,684	+ 7.1%	50,859	48,869	+ 4.1%	86,630	82,975	+ 4.4%
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	-	-	+ 0.0%



## Daily Ridership Recap January 2015

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
1/1/2015	Thursday	Sunday	7,913	73	243.00	32.56
1/2/2015	Friday	Weekday	25,702	561	822.00	31.27
1/3/2015	Saturday	Saturday	16,445	424	464.00	35.44
1/4/2015	Sunday	Sunday	8,534	179	243.00	35.12
1/5/2015	Monday	Weekday	41,943	541	867.00	48.38
1/6/2015	Tuesday	Weekday	42,659	510	844.00	50.54
1/7/2015	Wednesday	Weekday	41,757	518	869.00	48.05
1/8/2015	Thursday	Weekday	40,532	450	846.00	47.91
1/9/2015	Friday	Weekday	38,609	482	845.00	45.69
1/10/2015	Saturday	Saturday	18,372	324	467.00	39.34
1/11/2015	Sunday	Sunday	9,802	170	244.00	40.17
1/12/2015	Monday	Weekday	39,625	370	869.00	45.60
1/13/2015	Tuesday	Weekday	40,842	403	848.00	48.16
1/14/2015	Wednesday	Weekday	41,499	416	869.00	47.75
1/15/2015	Thursday	Weekday	39,952	372	847.00	47.17
1/16/2015	Friday	Weekday	39,306	530	894.00	43.97
1/17/2015	Saturday	Saturday	17,724	194	469.00	37.79
1/18/2015	Sunday	Sunday	10,450	154	244.00	42.83
1/19/2015	Monday	Weekday	23,984	316	822.00	29.18
1/20/2015	Tuesday	Weekday	42,568	430	868.00	49.04
1/21/2015	Wednesday	Weekday	40,884	410	847.00	48.27
1/22/2015	Thursday	Weekday	39,880	445	870.00	45.84
1/23/2015	Friday	Weekday	38,246	553	869.00	44.01
1/24/2015	Saturday	Saturday	18,775	367	469.00	40.03
1/25/2015	Sunday	Sunday	10,004	168	245.00	40.83
1/26/2015	Monday	Weekday	41,372	496	871.00	47.50
1/27/2015	Tuesday	Weekday	41,290	428	846.00	48.81
1/28/2015	Wednesday	Weekday	42,121	447	846.00	49.79
1/29/2015	Thursday	Weekday	39,533	492	845.00	46.78
1/30/2015	Friday	Weekday	37,624	558	846.00	44.47
1/31/2015	Saturday	Saturday	19,167	321	468.00	40.96
<b>Totals</b>			<b>957,114</b>	<b>12,102</b>	<b>21,506</b>	<b>44.50</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

