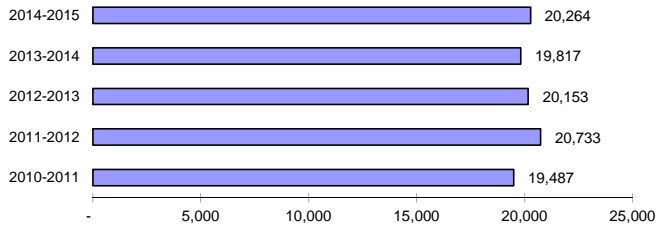


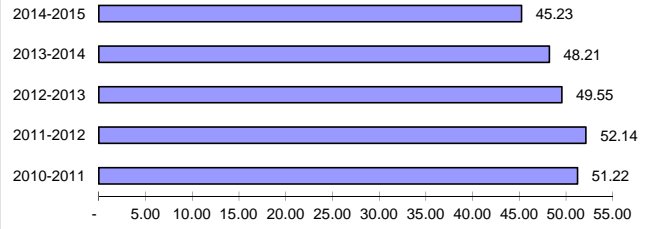
LANE TRANSIT DISTRICT
February 2015 Performance Report
10-April-2015

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
Fixed Route Service										
Passenger Boardings	916,566	955,366	-4.1%	7,122,784	7,302,891	-2.5%	11,012,747	11,270,977	-2.3%	
Mobility Assisted Riders	11,673	8,913	+31.0%	104,368	88,616	+17.8%	155,772	137,511	+13.3%	
Average Passenger Boardings:										
Weekday	39,772	41,934	-5.2%	35,689	36,522	-2.3%	36,887	37,733	-2.2%	
Saturday	19,675	18,550	+6.1%	20,603	21,183	-2.7%	20,416	20,810	-1.9%	
Sunday	10,606	10,620	-0.1%	10,189	10,325	-1.3%	10,248	10,270	-0.2%	
Monthly Revenue Hours	20,264	19,817	+2.3%	168,282	163,602	+2.9%	252,852	247,718	+2.1%	
Boardings Per Revenue Hour	45.2	48.2	-6.2%	42.33	44.64	-5.2%	43.55	45.50	-4.3%	
Weekly Revenue Hours	5,062	4,952	+2.2%	4,865	4,795	+1.5%	4,887	4,830	+1.2%	
Weekdays	20	20		169	170		254	255		
Saturdays	4	4		35	34		53	52		
Sundays	4	4		37	34		55	52		
Passenger Revenues & Sales										
Total Passenger Revenues	\$609,219	\$637,617	-4.5%	\$4,850,690	\$4,745,969	+2.2%	\$7,173,484	\$7,054,636	+1.7%	
Average Passenger Fare	\$0.665	\$0.667	-0.4%	\$0.68	\$0.65	+4.8%	\$0.65	\$0.63	+4.1%	
Farebox Revenue	\$153,750	\$165,335	-7.0%	\$1,390,994	\$1,345,403	+3.4%	\$2,052,663	\$2,011,149	+2.1%	
Adult Pass	2,169	2,197	-1.3%	19,173	17,240	+11.2%	28,639	25,724	+11.3%	
Youth Pass	1,101	1,120	-1.7%	7,690	7,440	+3.4%	11,821	12,000	-1.5%	
Reduced Fare Pass	1,152	1,141	+1.0%	9,695	9,600	+1.0%	14,277	14,477	-1.4%	
Adult 3 Month Pass	87	59	+47.5%	988	537	+84.0%	1,286	831	+54.8%	
Youth 3 Month Pass	50	65	-23.1%	581	493	+17.8%	728	658	+10.6%	
Reduced Fare 3 Month Pass	52	43	+20.9%	433	440	-1.6%	652	691	-5.6%	
Adult 10-Ride Ticket Book	1,358	1,377	-1.4%	11,902	11,419	+4.2%	17,960	16,411	+9.4%	
Half-Fare 10-Ride Ticket Book	351	351	+0.0%	2,779	2,693	+3.2%	4,177	4,031	+3.6%	
RideSource 10-Ride Ticket Book	452	516	-12.4%	4,480	4,285	+4.6%	6,679	6,512	+2.6%	
Fleet Services										
Fleet Miles	280,225	279,737	+0.2%	2,355,111	2,346,246	+0.4%	3,543,729	3,543,718	+0.0%	
Average Passenger Boardings/Mile	3.27	3.42	-4.2%	3.02	3.11	-2.8%	3.11	3.18	-2.3%	
Fuel Cost	\$142,101	\$235,972	-39.8%	\$1,710,435	\$2,006,969	-14.8%	\$2,732,783	\$3,017,091	-9.4%	
Fuel Cost Per Mile	\$0.507	\$0.844	-39.9%	\$0.726	\$0.855	-15.1%	\$0.771	\$0.851	-9.4%	
Repair Costs	\$248,718	\$212,595	+17.0%	\$1,779,866	\$1,619,929	+9.9%	\$2,631,091	\$2,486,650	+5.8%	
Total Repair Cost Per Mile	\$0.888	\$0.760	+16.8%	\$0.756	\$0.690	+9.5%	\$0.742	\$0.702	+5.8%	
Preventive Maintenance Costs	\$27,723	\$34,592	-19.9%	\$256,937	\$284,425	-9.7%	\$402,864	\$438,462	-8.1%	
Total PM Cost Per Mile	\$0.099	\$0.124	-20.0%	\$0.109	\$0.121	-10.0%	\$0.114	\$0.124	-8.1%	
Mechanical Road Calls	38	70	-45.7%	380	426	-10.8%	591	642	-7.9%	
Miles/Mech. Road Call	7,374	3,996	+84.5%	6,198	5,508	+12.5%	5,996	5,520	+8.6%	
Special Mobility Service										
SMS Rides	15,576	15,261	+2.1%	127,392	123,541	+3.1%	197,856	186,900	+5.9%	
SMS Ride Refusals	-	-	+0.0%	-	-	+0.0%	-	1	-100.0%	
RideSource	6,753	6,665	+1.3%	57,612	55,534	+3.7%	86,718	83,352	+4.0%	
RideSource Refusals	-	-	+0.0%	-	-	+0.0%	-	-	+0.0%	

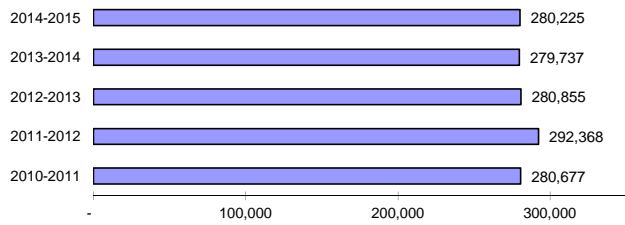
February Revenue Hours



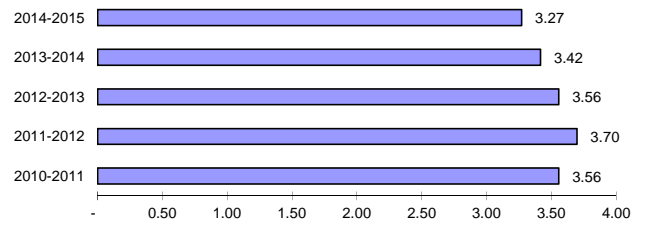
February Passenger Boardings per Revenue Hour



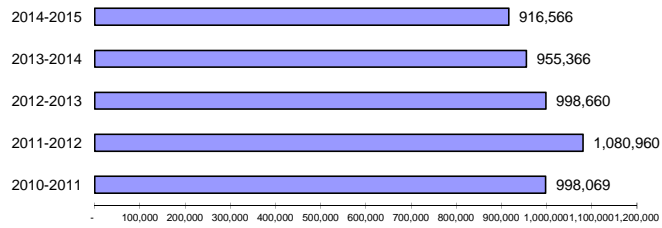
February Fleet Miles



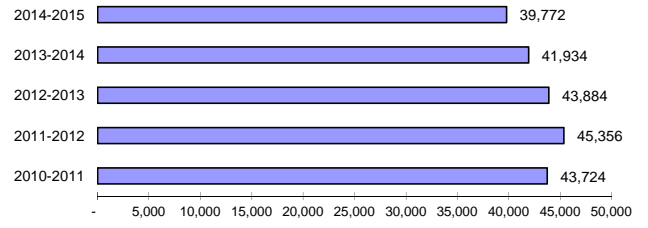
February Passenger Boardings per Mile



February Passenger Boardings

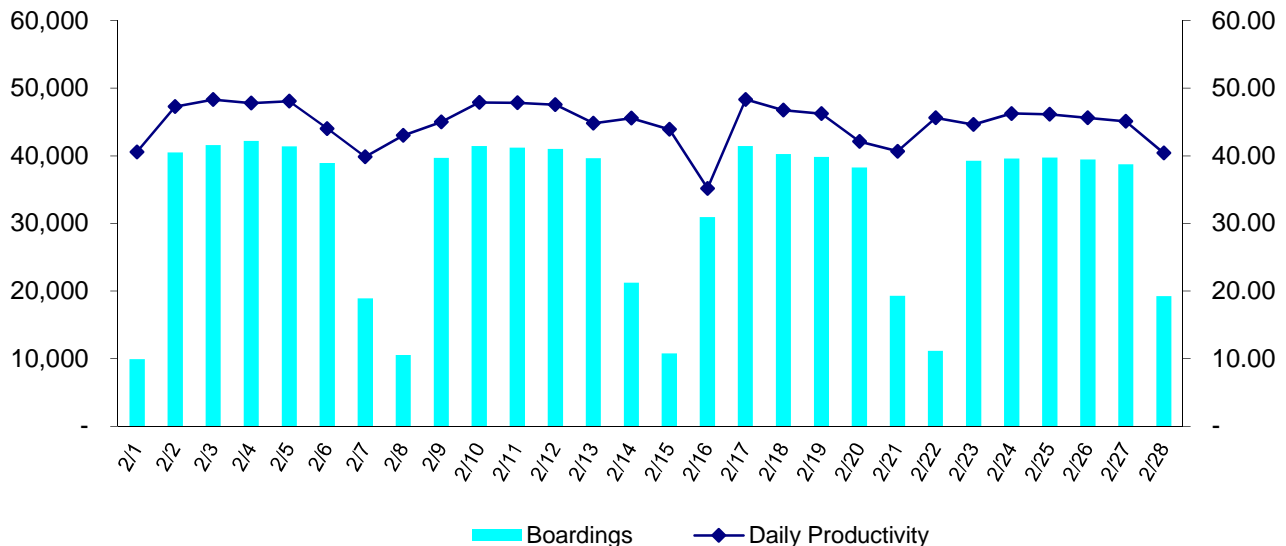


February Average Weekday Passenger Boardings



Daily Ridership Recap February 2015

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
2/1/2015	Sunday	Sunday	9,944	136	245.00	40.59
2/2/2015	Monday	Weekday	40,520	444	857.00	47.28
2/3/2015	Tuesday	Weekday	41,601	558	861.00	48.32
2/4/2015	Wednesday	Weekday	42,223	519	883.00	47.82
2/5/2015	Thursday	Weekday	41,417	500	861.00	48.10
2/6/2015	Friday	Weekday	38,928	489	884.00	44.04
2/7/2015	Saturday	Saturday	18,934	297	475.00	39.86
2/8/2015	Sunday	Sunday	10,541	185	245.00	43.02
2/9/2015	Monday	Weekday	39,706	405	882.00	45.02
2/10/2015	Tuesday	Weekday	41,476	508	866.00	47.89
2/11/2015	Wednesday	Weekday	41,238	533	862.00	47.84
2/12/2015	Thursday	Weekday	41,038	479	863.00	47.55
2/13/2015	Friday	Weekday	39,673	502	885.00	44.83
2/14/2015	Saturday	Saturday	21,241	388	466.00	45.58
2/15/2015	Sunday	Sunday	10,764	189	245.00	43.93
2/16/2015	Monday	Weekday	30,937	405	879.00	35.20
2/17/2015	Tuesday	Weekday	41,435	560	857.00	48.35
2/18/2015	Wednesday	Weekday	40,261	424	861.00	46.76
2/19/2015	Thursday	Weekday	39,863	504	862.00	46.24
2/20/2015	Friday	Weekday	38,292	539	909.00	42.13
2/21/2015	Saturday	Saturday	19,283	298	474.00	40.68
2/22/2015	Sunday	Sunday	11,175	182	245.00	45.61
2/23/2015	Monday	Weekday	39,271	459	880.00	44.63
2/24/2015	Tuesday	Weekday	39,604	428	856.00	46.27
2/25/2015	Wednesday	Weekday	39,747	459	861.00	46.16
2/26/2015	Thursday	Weekday	39,456	384	865.00	45.61
2/27/2015	Friday	Weekday	38,756	511	859.00	45.12
2/28/2015	Saturday	Saturday	19,242	388	476.00	40.42
Totals			916,566	11,673	20,264	45.23



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

