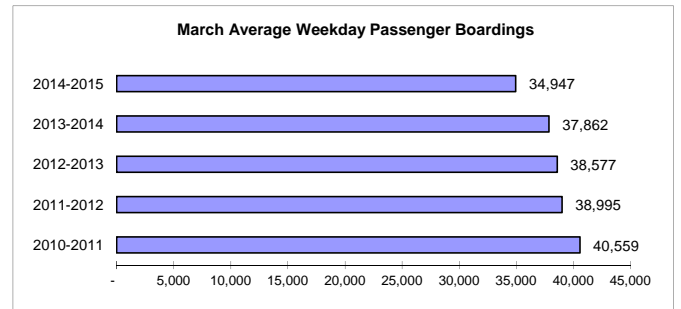
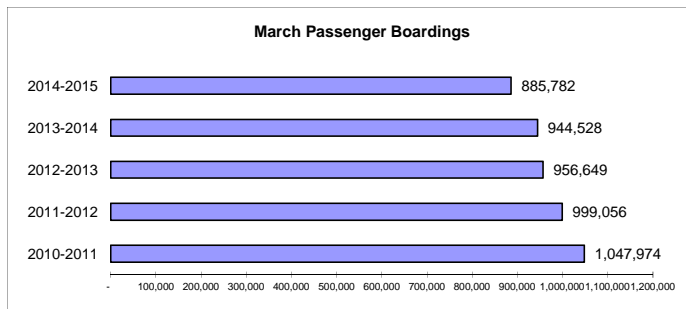
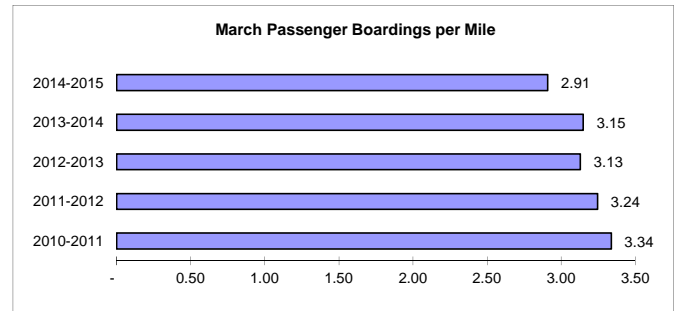
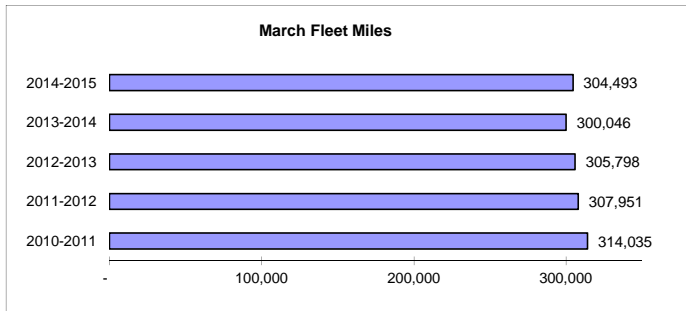
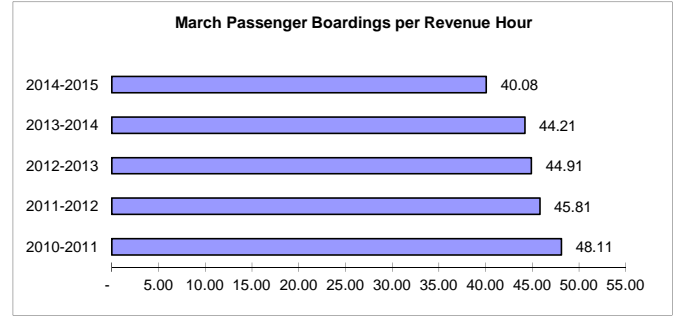
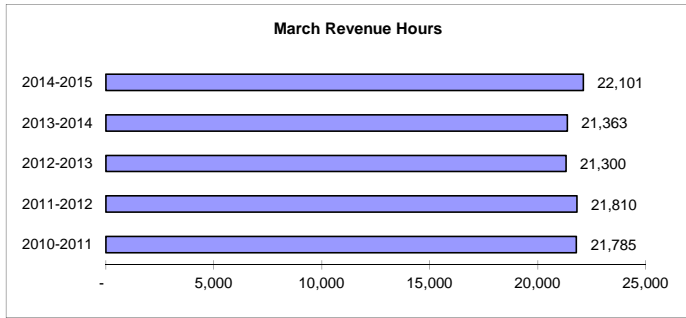


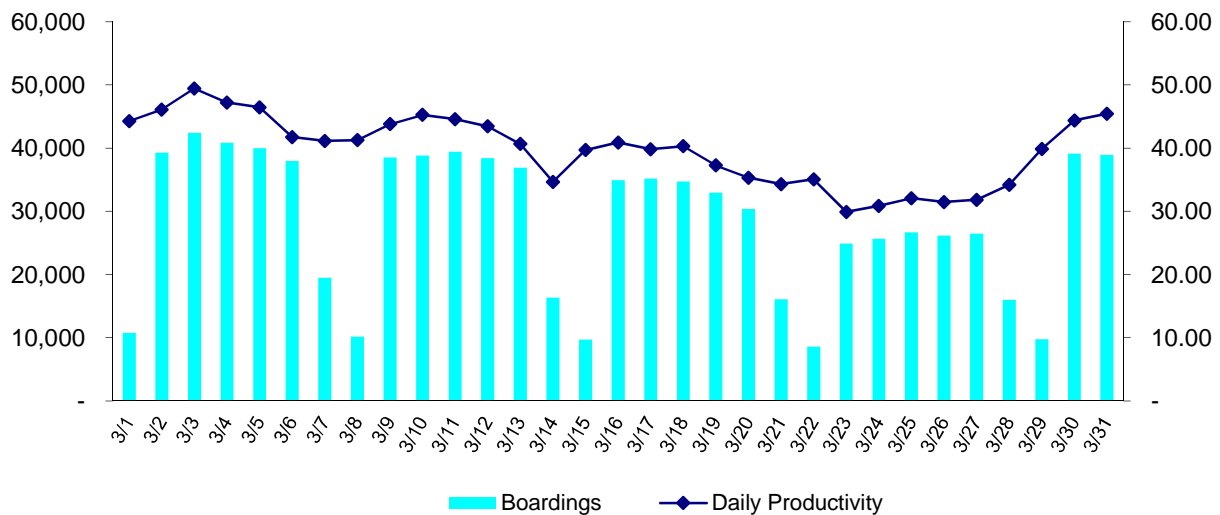
LANE TRANSIT DISTRICT
March 2015 Performance Report
14-May-2015

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
Fixed Route Service										
Passenger Boardings	885,782	944,528	-6.2%	8,008,566	8,247,419	-2.9%	10,954,001	11,258,856	-2.7%	
Mobility Assisted Riders	13,029	11,686	+11.5%	117,397	100,302	+17.0%	157,115	137,300	+14.4%	
Average Passenger Boardings:										
Weekday	34,947	37,862	-7.7%	35,607	36,671	-2.9%	36,645	37,673	-2.7%	
Saturday	16,986	19,470	-12.8%	20,201	20,993	-3.8%	20,209	20,816	-2.9%	
Sunday	9,802	10,417	-5.9%	10,146	10,335	-1.8%	10,197	10,313	-1.1%	
Monthly Revenue Hours	22,101	21,363	+3.5%	190,383	184,965	+2.9%	253,590	247,781	+2.3%	
Boardings Per Revenue Hour	40.1	44.2	-9.4%	42.07	44.59	-5.7%	43.20	45.44	-4.9%	
Weekly Revenue Hours	5,029	4,948	+1.6%	4,884	4,812	+1.5%	4,893	4,831	+1.3%	
Weekdays	22	21		191	191		255	255		
Saturdays	4	5		39	39		52	52		
Sundays	5	5		42	39		55	52		
Passenger Revenues & Sales										
Total Passenger Revenues	\$620,107	\$539,798	+14.9%	\$5,470,797	\$5,285,767	+3.5%	7,253,794	7,063,267	+2.7%	
Average Passenger Fare	\$0.700	\$0.571	+22.5%	\$0.68	\$0.64	+6.6%	\$0.66	\$0.63	+5.6%	
Farebox Revenue	\$157,634	\$170,995	-7.8%	\$1,548,628	\$1,516,397	+2.1%	\$2,039,302	\$2,015,539	+1.2%	
Adult Pass	2,248	2,322	-3.2%	21,421	19,562	+9.5%	28,565	25,880	+10.4%	
Youth Pass	1,104	1,148	-3.8%	8,794	8,588	+2.4%	11,777	11,952	-1.5%	
Reduced Fare Pass	1,057	1,028	+2.8%	10,752	10,628	+1.2%	14,306	14,248	+0.4%	
Adult 3 Month Pass	320	75	+326.7%	1,308	612	+113.7%	1,531	820	+86.7%	
Youth 3 Month Pass	72	79	-8.9%	653	572	+14.2%	721	669	+7.8%	
Reduced Fare 3 Month Pass	59	67	-11.9%	492	507	-3.0%	644	684	-5.8%	
Adult 10-Ride Ticket Book	1,715	1,327	+29.2%	13,617	12,746	+6.8%	18,348	16,769	+9.4%	
Half-Fare 10-Ride Ticket Book	434	324	+34.0%	3,213	3,017	+6.5%	4,287	4,056	+5.7%	
RideSource 10-Ride Ticket Book	542	479	+13.2%	5,022	4,764	+5.4%	6,742	6,477	+4.1%	
Fleet Services										
Fleet Miles	304,493	300,046	+1.5%	2,659,604	2,646,292	+0.5%	3,548,176	3,537,966	+0.3%	
Average Passenger Boardings/Mile	2.91	3.15	-7.6%	3.01	3.12	-3.4%	3.09	3.18	-3.0%	
Fuel Cost	\$166,126	\$257,613	-35.5%	\$1,876,561	\$2,264,582	-17.1%	\$2,641,296	\$3,016,909	-12.5%	
Fuel Cost Per Mile	\$0.546	\$0.859	-36.5%	\$0.706	\$0.856	-17.5%	\$0.744	\$0.853	-12.7%	
Repair Costs	\$285,617	\$237,653	+20.2%	\$2,065,483	\$1,857,582	+11.2%	\$2,679,055	\$2,485,429	+7.8%	
Total Repair Cost Per Mile	\$0.938	\$0.792	+18.4%	\$0.777	\$0.702	+10.6%	\$0.755	\$0.703	+7.5%	
Preventive Maintenance Costs	\$43,410	\$39,002	+11.3%	\$300,347	\$323,427	-7.1%	\$407,272	\$444,000	-8.3%	
Total PM Cost Per Mile	\$0.143	\$0.130	+9.7%	\$0.113	\$0.122	-7.6%	\$0.115	\$0.125	-8.5%	
Mechanical Road Calls	39	53	-26.4%	419	479	-12.5%	577	643	-10.3%	
Miles/Mech. Road Call	7,808	5,661	+37.9%	6,348	5,525	+14.9%	6,149	5,502	+11.8%	
Special Mobility Service										
SMS Rides	16,867	16,223	+4.0%	144,259	139,764	+3.2%	198,500	187,781	+5.7%	
SMS Ride Refusals	-	-	+0.0%	-	-	+0.0%	-	-	+0.0%	
RideSource	7,342	6,662	+10.2%	64,954	62,196	+4.4%	87,398	83,228	+5.0%	
RideSource Refusals	-	-	+0.0%	-	-	+0.0%	-	-	+0.0%	



Daily Ridership Recap March 2015

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
3/1/2015	Sunday	Sunday	10,766	175	243	44.30
3/2/2015	Monday	Weekday	39,291	481	852	46.12
3/3/2015	Tuesday	Weekday	42,436	687	858	49.46
3/4/2015	Wednesday	Weekday	40,865	521	865	47.24
3/5/2015	Thursday	Weekday	39,999	580	861	46.46
3/6/2015	Friday	Weekday	37,962	589	909	41.76
3/7/2015	Saturday	Saturday	19,512	403	474	41.16
3/8/2015	Sunday	Sunday	10,154	159	246	41.28
3/9/2015	Monday	Weekday	38,509	619	879	43.81
3/10/2015	Tuesday	Weekday	38,851	530	858	45.28
3/11/2015	Wednesday	Weekday	39,423	423	884	44.60
3/12/2015	Thursday	Weekday	38,416	512	884	43.46
3/13/2015	Friday	Weekday	36,883	461	907	40.66
3/14/2015	Saturday	Saturday	16,364	253	472	34.67
3/15/2015	Sunday	Sunday	9,728	205	245	39.71
3/16/2015	Monday	Weekday	34,943	548	854	40.92
3/17/2015	Tuesday	Weekday	35,206	484	884	39.83
3/18/2015	Wednesday	Weekday	34,718	479	861	40.32
3/19/2015	Thursday	Weekday	32,957	492	884	37.28
3/20/2015	Friday	Weekday	30,361	432	859	35.34
3/21/2015	Saturday	Saturday	16,087	337	469	34.30
3/22/2015	Sunday	Sunday	8,592	168	245	35.07
3/23/2015	Monday	Weekday	24,902	338	832	29.93
3/24/2015	Tuesday	Weekday	25,670	426	831	30.89
3/25/2015	Wednesday	Weekday	26,681	453	831	32.11
3/26/2015	Thursday	Weekday	26,185	446	832	31.47
3/27/2015	Friday	Weekday	26,501	432	832	31.85
3/28/2015	Saturday	Saturday	15,982	284	467	34.22
3/29/2015	Sunday	Sunday	9,770	227	245	39.88
3/30/2015	Monday	Weekday	39,155	478	882	44.39
3/31/2015	Tuesday	Weekday	38,913	407	856	45.46
Totals			885,782	13,029	22,101	40.08



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

