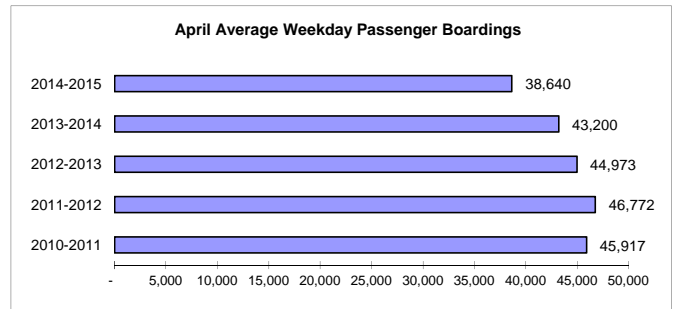
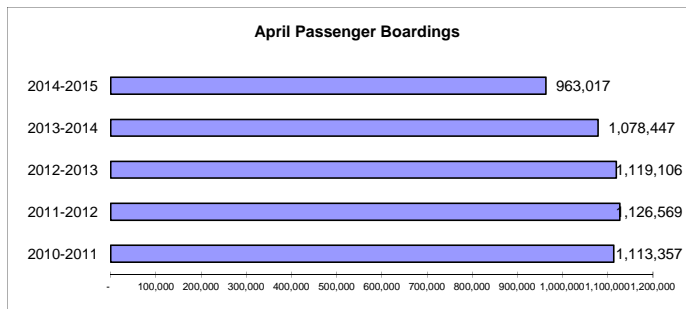
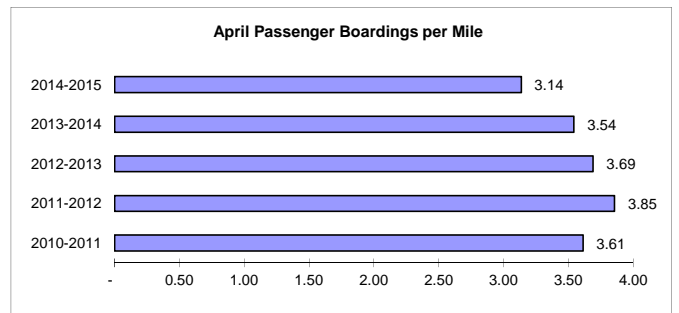
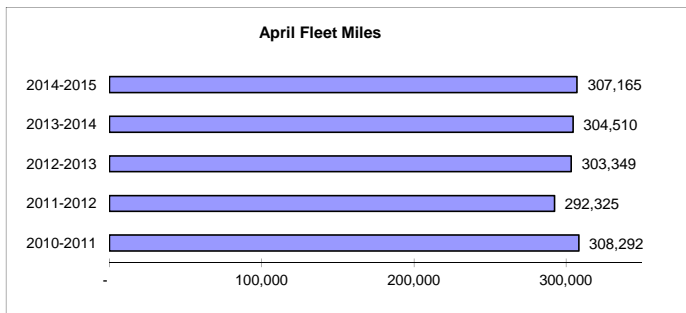
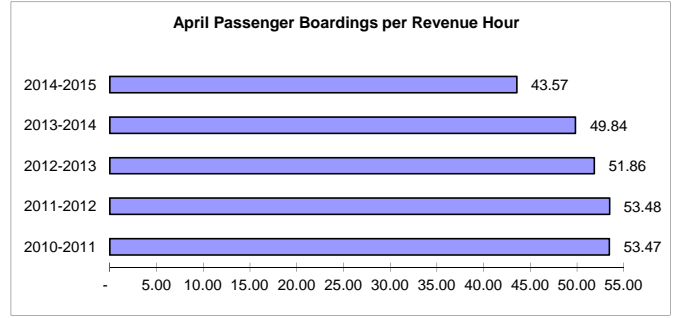
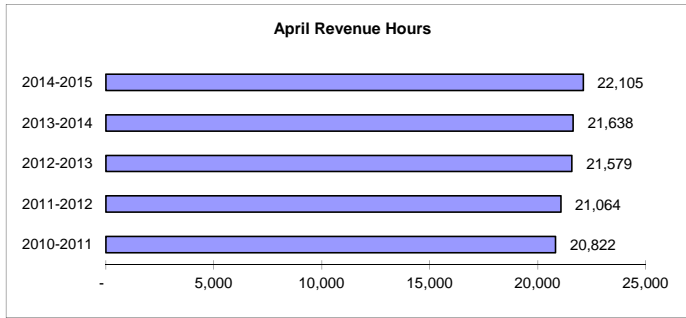


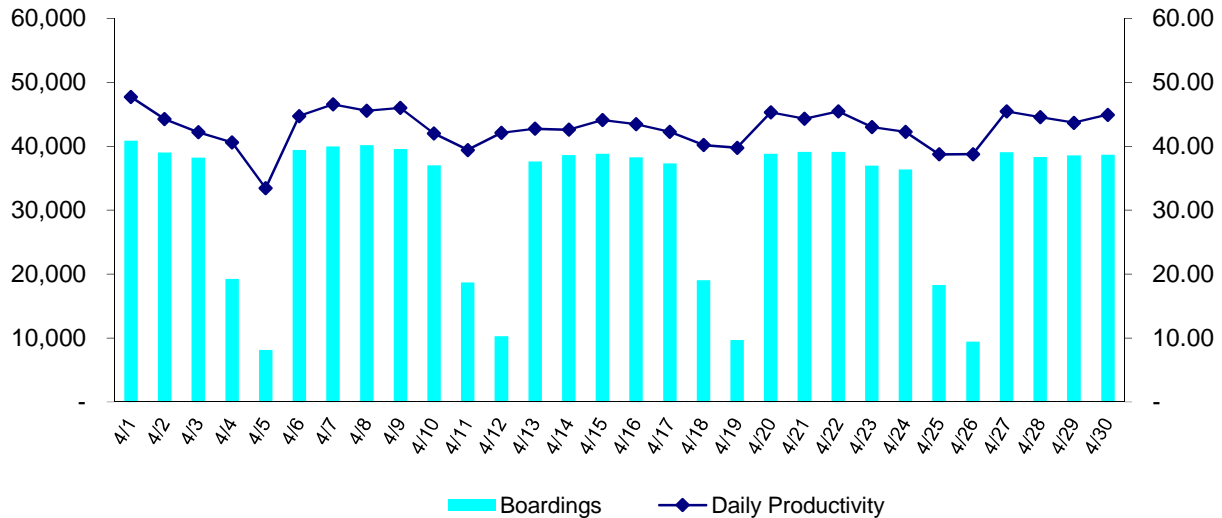
LANE TRANSIT DISTRICT
April 2015 Performance Report
12-June-2015

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
Fixed Route Service										
Passenger Boardings	963,017	1,078,447	-10.7%	8,971,583	9,325,866	-3.8%	10,838,571	11,218,197	-3.4%	
Mobility Assisted Riders	13,546	12,644	+7.1%	130,943	112,946	+15.9%	158,017	137,959	+14.5%	
Average Passenger Boardings:										
Weekday	38,640	43,200	-10.6%	35,910	37,324	-3.8%	36,265	37,525	-3.4%	
Saturday	18,832	21,222	-11.3%	20,064	21,016	-4.5%	20,010	20,777	-3.7%	
Sunday	9,405	10,788	-12.8%	10,072	10,380	-3.0%	10,082	10,318	-2.3%	
Monthly Revenue Hours	22,105	21,638	+2.2%	212,488	206,603	+2.8%	254,057	247,840	+2.5%	
Boardings Per Revenue Hour	43.6	49.8	-12.6%	42.22	45.14	-6.5%	42.66	45.26	-5.7%	
Weekly Revenue Hours	5,088	4,977	+2.2%	4,904	4,829	+1.6%	4,903	4,832	+1.5%	
Weekdays	22	22		213	213		255	255		
Saturdays	4	4		43	43		52	52		
Sundays	4	4		46	43		55	52		
Passenger Revenues & Sales										
Total Passenger Revenues	\$619,638	\$649,826	-4.6%	\$6,090,435	\$5,935,592	+2.6%	\$7,223,606	\$7,073,882	+2.1%	
Average Passenger Fare	\$0.643	\$0.603	+6.8%	\$0.68	\$0.64	+6.7%	\$0.67	\$0.63	+5.7%	
Farebox Revenue	\$158,488	\$166,204	-4.6%	\$1,707,116	\$1,682,601	+1.5%	\$2,031,586	\$2,011,915	+1.0%	
Adult Pass	2,271	2,356	-3.6%	23,692	21,918	+8.1%	28,480	25,988	+9.6%	
Youth Pass	1,154	1,197	-3.6%	9,948	9,785	+1.7%	11,734	11,887	-1.3%	
Reduced Fare Pass	1,132	1,200	-5.7%	11,884	11,828	+0.5%	14,238	14,223	+0.1%	
Adult 3 Month Pass	168	69	+143.5%	1,476	681	+116.7%	1,630	812	+100.7%	
Youth 3 Month Pass	71	42	+69.0%	724	614	+17.9%	750	629	+19.2%	
Reduced Fare 3 Month Pass	42	41	+2.4%	534	548	-2.6%	645	664	-2.9%	
Adult 10-Ride Ticket Book	1,471	1,527	-3.7%	15,088	14,273	+5.7%	18,292	16,829	+8.7%	
Half-Fare 10-Ride Ticket Book	381	316	+20.6%	3,594	3,333	+7.8%	4,352	3,968	+9.7%	
RideSource 10-Ride Ticket Book	366	633	-42.2%	5,388	5,397	-0.2%	6,475	6,418	+0.9%	
Fleet Services										
Fleet Miles	307,165	304,510	+0.9%	2,966,769	2,950,802	+0.5%	3,550,831	3,539,127	+0.3%	
Average Passenger Boardings/Mile	3.14	3.54	-11.5%	3.02	3.16	-4.3%	3.05	3.17	-3.7%	
Fuel Cost	\$154,916	\$253,853	-39.0%	\$2,031,477	\$2,518,435	-19.3%	\$2,542,359	\$3,011,251	-15.6%	
Fuel Cost Per Mile	\$0.504	\$0.834	-39.5%	\$0.685	\$0.853	-19.8%	\$0.716	\$0.851	-15.8%	
Repair Costs	\$205,637	\$207,531	-0.9%	\$2,271,120	\$2,065,113	+10.0%	\$2,677,161	\$2,486,439	+7.7%	
Total Repair Cost Per Mile	\$0.669	\$0.682	-1.8%	\$0.766	\$0.700	+9.4%	\$0.754	\$0.703	+7.3%	
Preventive Maintenance Costs	\$42,567	\$31,830	+33.7%	\$342,914	\$355,257	-3.5%	\$418,009	\$439,926	-5.0%	
Total PM Cost Per Mile	\$0.139	\$0.105	+32.6%	\$0.116	\$0.120	-4.0%	\$0.118	\$0.124	-5.3%	
Mechanical Road Calls	34	57	-40.4%	453	536	-15.5%	554	640	-13.4%	
Miles/Mech. Road Call	9,034	5,342	+69.1%	6,549	5,505	+19.0%	6,409	5,530	+15.9%	
Special Mobility Service										
SMS Rides	17,579	17,806	-1.3%	161,838	157,570	+2.7%	198,273	189,413	+4.7%	
SMS Ride Refusals	2	-	+0.0%	2	-	+0.0%	2	-	+0.0%	
RideSource	7,932	7,707	+2.9%	72,886	69,903	+4.3%	87,623	83,899	+4.4%	
RideSource Refusals	-	-	+0.0%	-	-	+0.0%	-	-	+0.0%	



Daily Ridership Recap April 2015

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
4/1/2015	Wednesday	Weekday	40,877	544	857.00	47.70
4/2/2015	Thursday	Weekday	39,035	499	882.00	44.26
4/3/2015	Friday	Weekday	38,204	688	906.00	42.17
4/4/2015	Saturday	Saturday	19,246	381	474.00	40.60
4/5/2015	Sunday	Sunday	8,152	183	244.00	33.41
4/6/2015	Monday	Weekday	39,442	606	882.00	44.72
4/7/2015	Tuesday	Weekday	39,964	462	859.00	46.52
4/8/2015	Wednesday	Weekday	40,199	510	883.00	45.53
4/9/2015	Thursday	Weekday	39,602	506	861.00	46.00
4/10/2015	Friday	Weekday	37,037	557	882.00	41.99
4/11/2015	Saturday	Saturday	18,719	354	475.00	39.41
4/12/2015	Sunday	Sunday	10,311	245	245.00	42.09
4/13/2015	Monday	Weekday	37,621	486	880.00	42.75
4/14/2015	Tuesday	Weekday	38,618	426	907.00	42.58
4/15/2015	Wednesday	Weekday	38,850	557	881.00	44.10
4/16/2015	Thursday	Weekday	38,259	505	881.00	43.43
4/17/2015	Friday	Weekday	37,329	614	884.00	42.23
4/18/2015	Saturday	Saturday	19,041	351	474.00	40.17
4/19/2015	Sunday	Sunday	9,700	208	244.00	39.75
4/20/2015	Monday	Weekday	38,850	464	858.00	45.28
4/21/2015	Tuesday	Weekday	39,119	488	883.00	44.30
4/22/2015	Wednesday	Weekday	39,124	503	861.00	45.44
4/23/2015	Thursday	Weekday	36,961	453	860.00	42.98
4/24/2015	Friday	Weekday	36,361	461	861.00	42.23
4/25/2015	Saturday	Saturday	18,321	297	473.00	38.73
4/26/2015	Sunday	Sunday	9,457	211	244.00	38.76
4/27/2015	Monday	Weekday	39,073	567	860.00	45.43
4/28/2015	Tuesday	Weekday	38,315	438	860.00	44.55
4/29/2015	Wednesday	Weekday	38,557	496	883.00	43.67
4/30/2015	Thursday	Weekday	38,673	486	861.00	44.92
Totals			963,017	13,546	22,105	43.57



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

