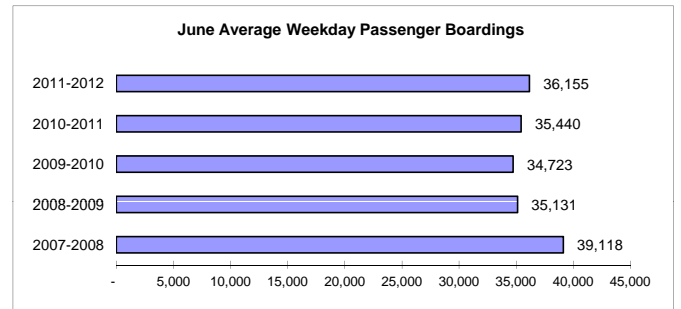
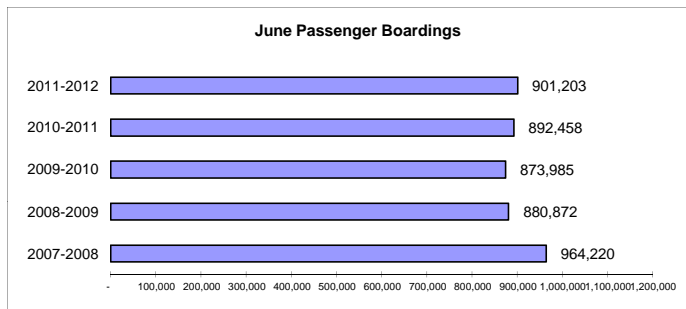
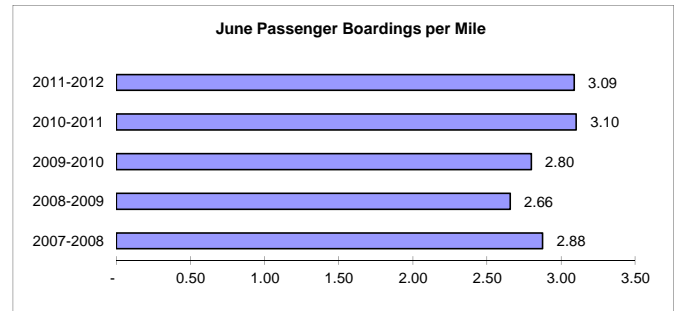
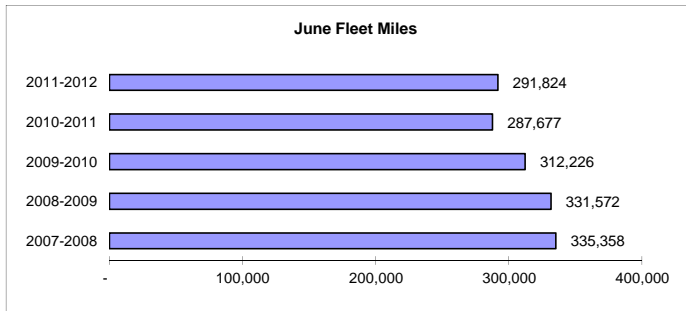
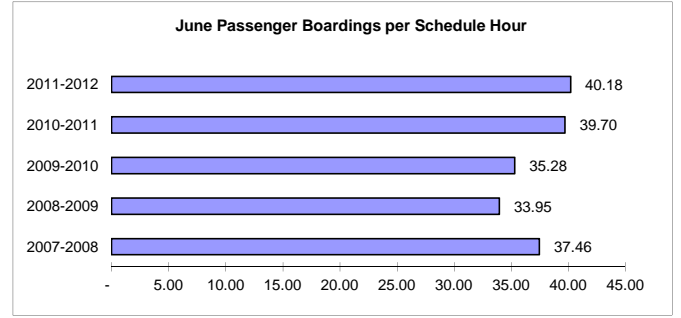
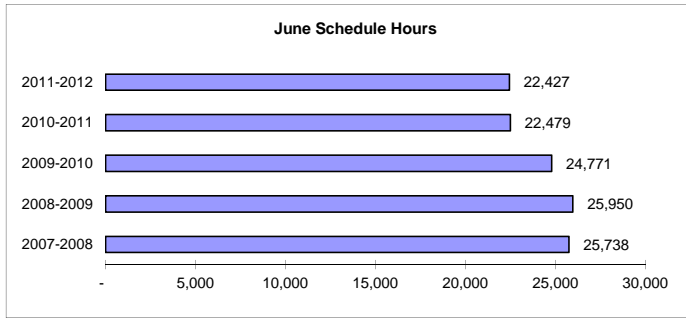


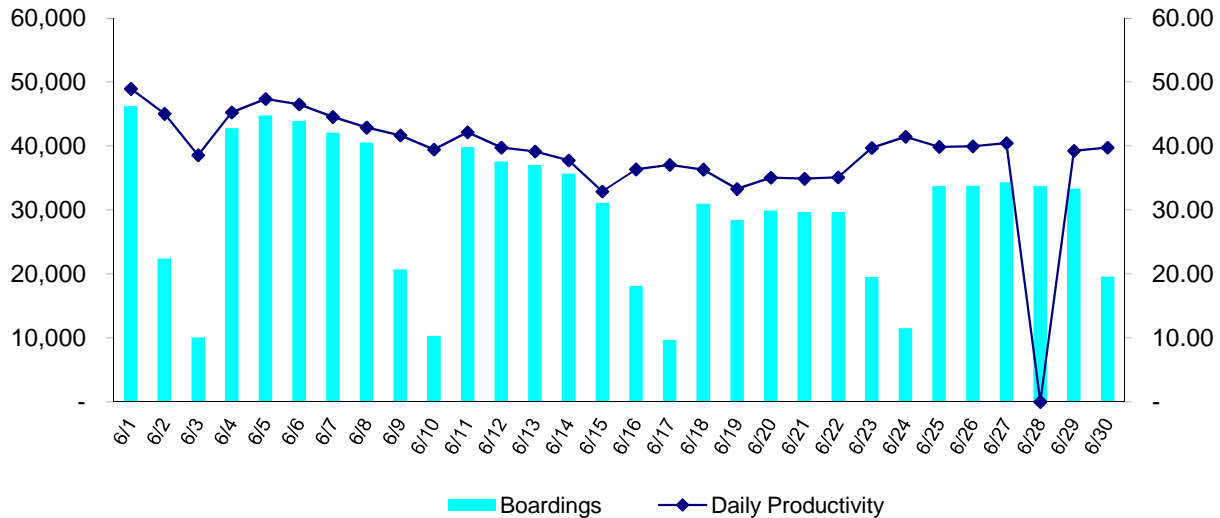
**LANE TRANSIT DISTRICT**  
**June 2012 Performance Report**  
23-July-2012

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	901,203	892,458	+ 1.0%	11,463,124	11,253,628	+ 1.9%	11,463,124	11,253,628	+ 1.9%
Mobility Assisted Riders	11,340	9,518	+ 19.1%	122,174	111,833	+ 9.2%	122,174	111,833	+ 9.2%
<u>Average Passenger Boardings:</u>									
Weekday	36,155	35,440	+ 2.0%	38,878	38,261	+ 1.6%	38,878	38,261	+ 1.6%
Saturday	20,072	18,414	+ 9.0%	19,090	18,222	+ 4.8%	19,090	18,222	+ 4.8%
Sunday	10,398	9,782	+ 6.3%	10,033	9,927	+ 1.1%	10,033	9,927	+ 1.1%
Monthly Scheduled Hours	22,427	22,479	- 0.2%	274,135	276,634	- 0.9%	274,135	276,634	- 0.9%
Boardings Per Schedule Hour	40.2	39.7	+ 1.2%	41.82	40.68	+ 2.8%	41.82	40.68	+ 2.8%
Weekly Schedule Hours	5,258	5,177	+ 1.6%	5,334	5,384	- 0.9%	5,334	5,384	- 0.9%
Weekdays	21	22		256	257		256	257	
Saturdays	5	4		54	51		54	51	
Sundays	4	4		50	52		50	52	
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	\$522,763	\$584,586	- 10.6%	\$6,755,016	\$7,392,979	- 8.6%	\$6,755,016	7,392,979	- 8.6%
Average Passenger Fare	\$0.580	\$0.655	- 11.4%	\$0.59	\$0.66	- 10.3%	\$0.59	\$0.66	- 10.3%
Farebox Revenue									
Adult Pass	1,967	2,334	- 15.7%	23,980	27,020	- 11.3%	23,980	27,020	- 11.3%
Youth Pass	844	115	+ 633.9%	9,963	1,948	+ 411.4%	9,963	1,948	+ 411.4%
Reduced Fare Pass	1,210	1,024	+ 18.2%	13,319	12,773	+ 4.3%	13,319	12,773	+ 4.3%
Adult 3 Month Pass	87	88	- 1.1%	1,048	837	+ 25.2%	1,048	837	+ 25.2%
Youth 3 Month Pass	16	4	+ 300.0%	826	67	+ 1132.8%	826	67	+ 1132.8%
Reduced Fare 3 Month Pass	85	74	+ 14.9%	717	692	+ 3.6%	717	692	+ 3.6%
Regular Tokens	214	472	- 54.7%	3,861	6,693	- 42.3%	3,861	6,693	- 42.3%
Reduced Fare Tokens	5	6	- 16.7%	138	127	+ 8.7%	138	127	+ 8.7%
<b>Fleet Services</b>									
Fleet Miles	291,824	287,677	+ 1.4%	3,549,802	3,587,553	- 1.1%	3,549,802	3,587,553	- 1.1%
Average Passenger Boardings/Mile	3.09	3.10	- 0.5%	3.23	3.14	+ 2.9%	3.23	3.14	+ 2.9%
Fuel Cost	\$251,831	\$281,286	- 10.5%	\$3,365,324	\$2,887,697	+ 16.5%	\$3,365,324	\$2,887,697	+ 16.5%
Fuel Cost Per Mile	\$0.863	\$0.978	- 11.7%	\$0.948	\$0.805	+ 17.8%	\$0.948	\$0.805	+ 17.8%
Repair Costs	\$180,247	\$207,661	- 13.2%	\$2,524,043	\$2,510,928	+ 0.5%	\$2,524,043	\$2,510,928	+ 0.5%
Total Repair Cost Per Mile	\$0.618	\$0.722	- 14.4%	\$0.711	\$0.700	+ 1.6%	\$0.711	\$0.700	+ 1.6%
Preventive Maintenance Costs	\$34,809	\$29,193	+ 19.2%	\$388,525	\$370,283	+ 4.9%	\$388,525	\$370,283	+ 4.9%
Total PM Cost Per Mile	\$0.119	\$0.101	+ 17.5%	\$0.109	\$0.103	+ 6.0%	\$0.109	\$0.103	+ 6.0%
Mechanical Road Calls	57	87	- 34.5%	863	1,010	- 14.6%	863	1,010	- 14.6%
Miles/Mech. Road Call	5,120	3,307	+ 54.8%	4,113	3,552	+ 15.8%	4,113	3,552	+ 15.8%
<b>Special Mobility Service</b>									
SMS Rides	15,939	15,832	+ 0.7%	192,951	183,742	+ 5.0%	192,951	183,742	+ 5.0%
SMS Ride Refusals	2	-	+ 0.0%	5	4	+ 25.0%	5	4	+ 25.0%
RideSource	7,308	7,768	- 5.9%	92,755	84,911	+ 9.2%	92,755	84,911	+ 9.2%
RideSource Refusals	2	-	+ 0.0%	5	2	+ 150.0%	5	2	+ 150.0%



## Daily Ridership Recap June 2012

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
6/1/2012	Friday	Weekday	46,269	619	945.10	48.96
6/2/2012	Saturday	Saturday	22,424	355	497.80	45.05
6/3/2012	Sunday	Sunday	10,077	152	261.20	38.58
6/4/2012	Monday	Weekday	42,774	344	945.10	45.26
6/5/2012	Tuesday	Weekday	44,779	484	945.10	47.38
6/6/2012	Wednesday	Weekday	43,959	449	945.10	46.51
6/7/2012	Thursday	Weekday	42,107	361	945.10	44.55
6/8/2012	Friday	Weekday	40,542	412	945.10	42.90
6/9/2012	Saturday	Saturday	20,746	299	497.80	41.68
6/10/2012	Sunday	Sunday	10,309	231	261.20	39.47
6/11/2012	Monday	Weekday	39,840	425	945.10	42.15
6/12/2012	Tuesday	Weekday	37,577	442	945.10	39.76
6/13/2012	Wednesday	Weekday	37,020	415	945.10	39.17
6/14/2012	Thursday	Weekday	35,681	404	945.10	37.75
6/15/2012	Friday	Weekday	31,108	429	945.10	32.92
6/16/2012	Saturday	Saturday	18,101	384	497.80	36.36
6/17/2012	Sunday	Sunday	9,680	175	261.20	37.06
6/18/2012	Monday	Weekday	31,003	401	853.40	36.33
6/19/2012	Tuesday	Weekday	28,411	458	853.40	33.29
6/20/2012	Wednesday	Weekday	29,917	469	853.40	35.06
6/21/2012	Thursday	Weekday	29,669	431	850.40	34.89
6/22/2012	Friday	Weekday	29,684	358	845.60	35.10
6/23/2012	Saturday	Saturday	19,533	223	491.70	39.73
6/24/2012	Sunday	Sunday	11,524	152	278.00	41.45
6/25/2012	Monday	Weekday	33,722	373	845.60	39.88
6/26/2012	Tuesday	Weekday	33,782	389	845.60	39.95
6/27/2012	Wednesday	Weekday	34,336	464	848.50	40.47
6/28/2012	Thursday	Weekday	33,757	419	848.50	-
6/29/2012	Friday	Weekday	33,317	507	848.50	39.27
6/30/2012	Saturday	Saturday	19,555	316	491.70	39.77
<b>Totals</b>			<b>901,203</b>	<b>11,340</b>	<b>22,427</b>	<b>40.18</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

