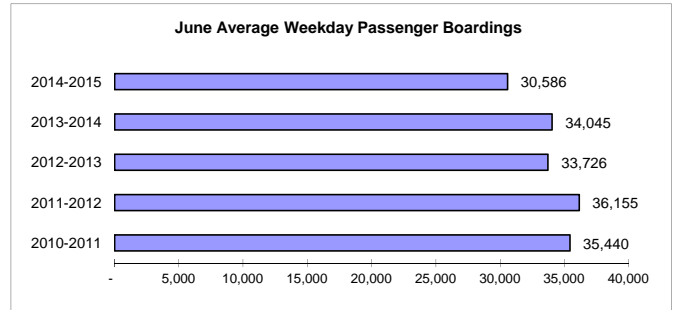
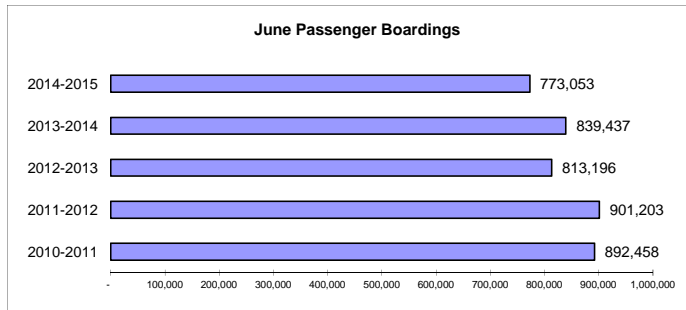
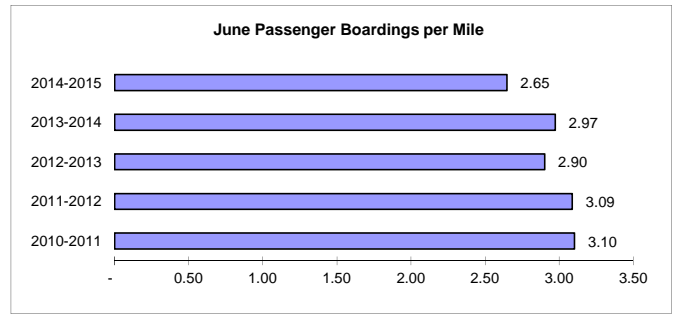
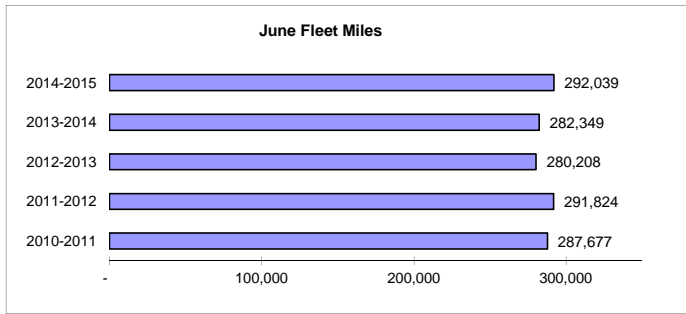
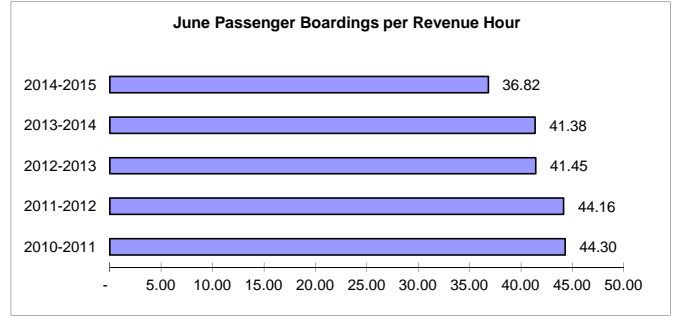
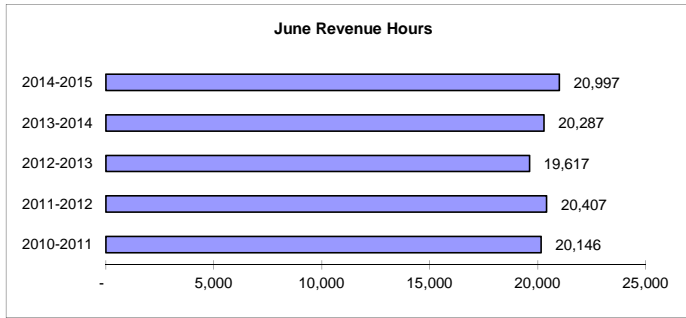


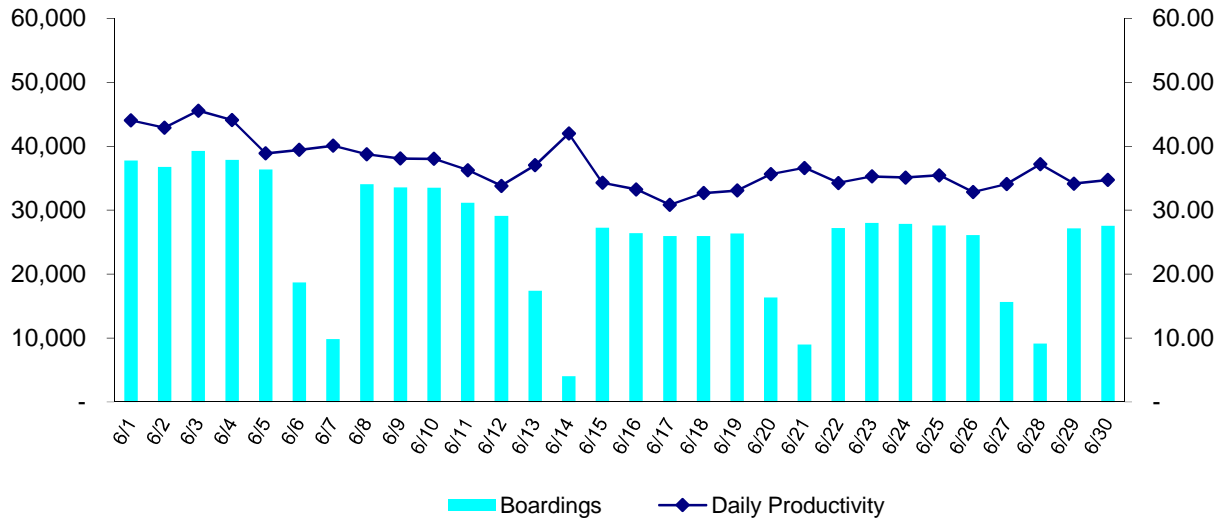
LANE TRANSIT DISTRICT
June 2015 Performance Report
13-August-2015

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
Fixed Route Service										
Passenger Boardings	773,053	839,437	- 7.9%	10,644,718	11,192,854	- 4.9%	10,644,718	11,192,854	- 4.9%	
Mobility Assisted Riders	13,087	13,303	- 1.6%	158,478	140,020	+ 13.2%	158,478	140,020	+ 13.2%	
Average Passenger Boardings:										
Weekday	30,586	34,045	- 10.2%	35,597	37,443	- 4.9%	35,597	37,443	- 4.9%	
Saturday	17,041	18,821	- 9.5%	19,722	20,803	- 5.2%	19,722	20,803	- 5.2%	
Sunday	8,001	9,843	- 18.7%	9,834	10,339	- 4.9%	9,834	10,339	- 4.9%	
Monthly Revenue Hours	20,997	20,287	+ 3.5%	254,779	248,172	+ 2.7%	254,779	248,172	+ 2.7%	
Boardings Per Revenue Hour	36.8	41.4	- 11.0%	41.78	45.10	- 7.4%	41.78	45.10	- 7.4%	
Weekly Revenue Hours	4,829	4,803	+ 0.5%	4,912	4,840	+ 1.5%	4,912	4,840	+ 1.5%	
Weekdays	22	21		255	255		255	255		
Saturdays	4	4		52	52		52	52		
Sundays	4	5		56	52		56	52		
Passenger Revenues & Sales										
Total Passenger Revenues	\$612,919	\$501,730	+ 22.2%	\$7,298,028	\$7,068,763	+ 3.2%	7,298,028	7,068,763	+ 3.2%	
Average Passenger Fare	\$0.793	\$0.598	+ 32.7%	\$0.69	\$0.63	+ 8.6%	\$0.69	\$0.63	+ 8.6%	
Farebox Revenue	\$166,905	\$163,122	+ 2.3%	\$2,020,084	\$2,007,071	+ 0.6%	\$2,020,084	\$2,007,071	+ 0.6%	
Adult Pass	2,278	2,505	- 9.1%	28,035	26,706	+ 5.0%	28,035	26,706	+ 5.0%	
Youth Pass	886	660	+ 34.2%	11,871	11,571	+ 2.6%	11,871	11,571	+ 2.6%	
Reduced Fare Pass	1,165	1,088	+ 7.1%	14,127	14,182	- 0.4%	14,127	14,182	- 0.4%	
Adult 3 Month Pass	260	87	+ 198.9%	1,803	835	+ 115.9%	1,803	835	+ 115.9%	
Youth 3 Month Pass	11	20	- 45.0%	757	640	+ 18.3%	757	640	+ 18.3%	
Reduced Fare 3 Month Pass	58	66	- 12.1%	636	659	- 3.5%	636	659	- 3.5%	
Adult 10-Ride Ticket Book	1,505	1,678	- 10.3%	18,030	17,477	+ 3.2%	18,030	17,477	+ 3.2%	
Half-Fare 10-Ride Ticket Book	607	377	+ 61.0%	4,610	4,091	+ 12.7%	4,610	4,091	+ 12.7%	
RideSource 10-Ride Ticket Book	513	517	- 0.8%	6,352	6,484	- 2.0%	6,352	6,484	- 2.0%	
Fleet Services										
Fleet Miles	292,039	282,349	+ 3.4%	3,554,759	3,534,864	+ 0.6%	3,554,759	3,534,864	+ 0.6%	
Average Passenger Boardings/Mile	2.65	2.97	- 11.0%	2.99	3.17	- 5.4%	2.99	3.17	- 5.4%	
Fuel Cost	\$185,485	\$250,086	- 25.8%	\$2,390,691	\$3,029,317	- 21.1%	\$2,390,691	\$3,029,317	- 21.1%	
Fuel Cost Per Mile	\$0.635	\$0.886	- 28.3%	\$0.673	\$0.857	- 21.5%	\$0.673	\$0.857	- 21.5%	
Repair Costs	\$207,238	\$199,556	+ 3.8%	\$2,692,172	\$2,471,154	+ 8.9%	\$2,692,172	\$2,471,154	+ 8.9%	
Total Repair Cost Per Mile	\$0.710	\$0.707	+ 0.4%	\$0.757	\$0.699	+ 8.3%	\$0.757	\$0.699	+ 8.3%	
Preventive Maintenance Costs	\$31,167	\$33,689	- 7.5%	\$399,364	\$430,352	- 7.2%	\$399,364	\$430,352	- 7.2%	
Total PM Cost Per Mile	\$0.107	\$0.119	- 10.6%	\$0.112	\$0.122	- 7.7%	\$0.112	\$0.122	- 7.7%	
Mechanical Road Calls	49	52	- 5.8%	541	637	- 15.1%	541	637	- 15.1%	
Miles/Mech. Road Call	5,960	5,430	+ 9.8%	6,571	5,549	+ 18.4%	6,571	5,549	+ 18.4%	
Special Mobility Service										
SMS Rides	16,658	18,282	- 8.9%	194,319	194,005	+ 0.2%	194,319	194,005	+ 0.2%	
SMS Ride Refusals	-	-	+ 0.0%	2	-	+ 0.0%	2	-	+ 0.0%	
RideSource	7,774	7,281	+ 6.8%	88,188	84,640	+ 4.2%	88,188	84,640	+ 4.2%	
RideSource Refusals	-	-	+ 0.0%	2	-	+ 0.0%	2	-	+ 0.0%	



Daily Ridership Recap June 2015

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
6/1/2015	Monday	Weekday	37,774	523	858.00	44.03
6/2/2015	Tuesday	Weekday	36,755	490	857.00	42.89
6/3/2015	Wednesday	Weekday	39,272	673	862.00	45.56
6/4/2015	Thursday	Weekday	37,859	576	859.00	44.07
6/5/2015	Friday	Weekday	36,359	604	935.00	38.89
6/6/2015	Saturday	Saturday	18,727	414	475.00	39.43
6/7/2015	Sunday	Sunday	9,825	250	245.00	40.10
6/8/2015	Monday	Weekday	34,054	504	879.00	38.74
6/9/2015	Tuesday	Weekday	33,558	516	881.00	38.09
6/10/2015	Wednesday	Weekday	33,516	507	881.00	38.04
6/11/2015	Thursday	Weekday	31,147	513	859.00	36.26
6/12/2015	Friday	Weekday	29,134	474	862.00	33.80
6/13/2015	Saturday	Saturday	17,413	383	470.00	37.05
6/14/2015	Sunday	Sunday	4,030	104	96.00	41.98
6/15/2015	Monday	Weekday	27,252	427	795.00	34.28
6/16/2015	Tuesday	Weekday	26,398	466	794.00	33.25
6/17/2015	Wednesday	Weekday	25,967	488	842.00	30.84
6/18/2015	Thursday	Weekday	25,986	430	795.00	32.69
6/19/2015	Friday	Weekday	26,343	449	796.00	33.09
6/20/2015	Saturday	Saturday	16,352	360	459.00	35.63
6/21/2015	Sunday	Sunday	9,005	169	246.00	36.61
6/22/2015	Monday	Weekday	27,193	488	794.00	34.25
6/23/2015	Tuesday	Weekday	27,997	481	794.00	35.26
6/24/2015	Wednesday	Weekday	27,870	498	794.00	35.10
6/25/2015	Thursday	Weekday	27,619	486	779.00	35.45
6/26/2015	Friday	Weekday	26,094	433	795.00	32.82
6/27/2015	Saturday	Saturday	15,670	295	460.00	34.07
6/28/2015	Sunday	Sunday	9,145	154	246.00	37.17
6/29/2015	Monday	Weekday	27,154	501	795.00	34.16
6/30/2015	Tuesday	Weekday	27,585	431	794.00	34.74
Totals			773,053	13,087	20,997	36.82



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

