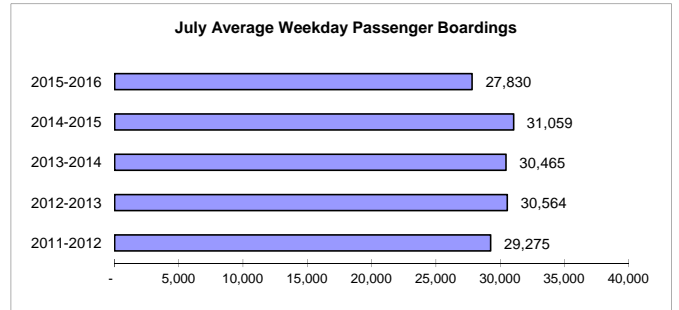
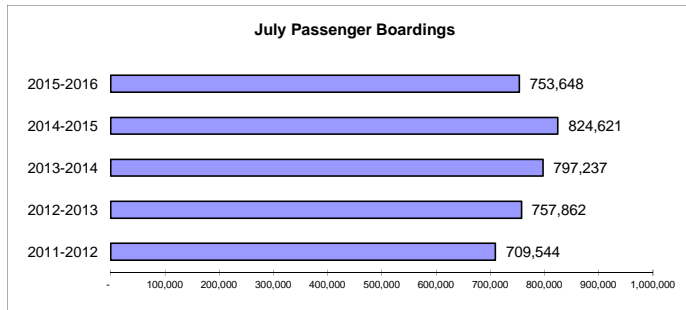
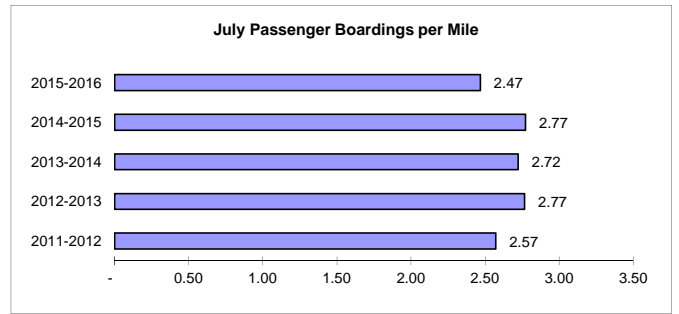
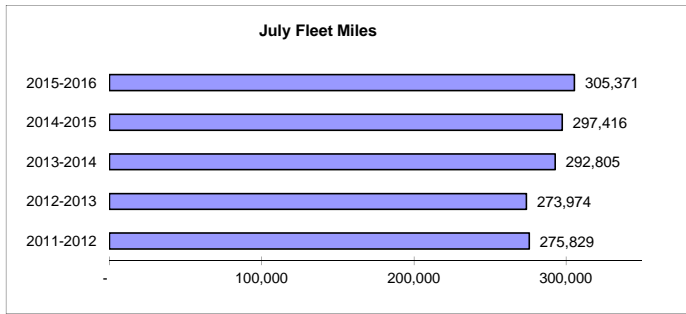
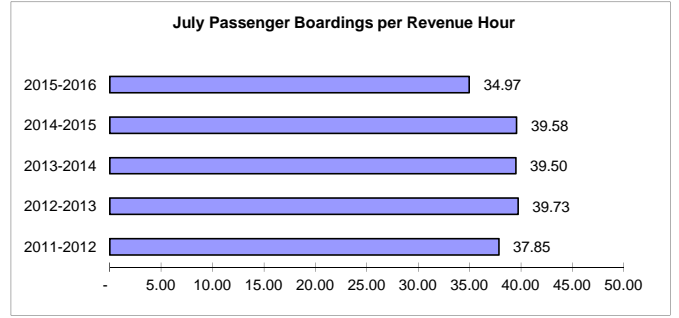
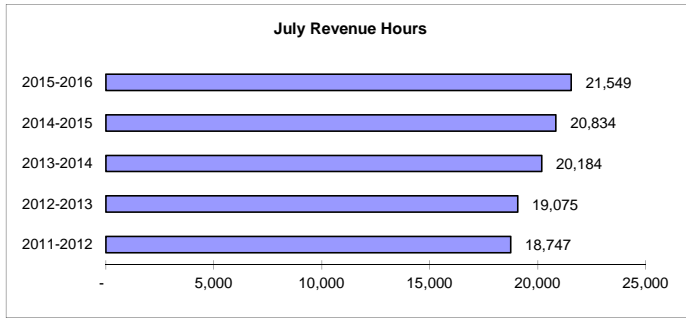


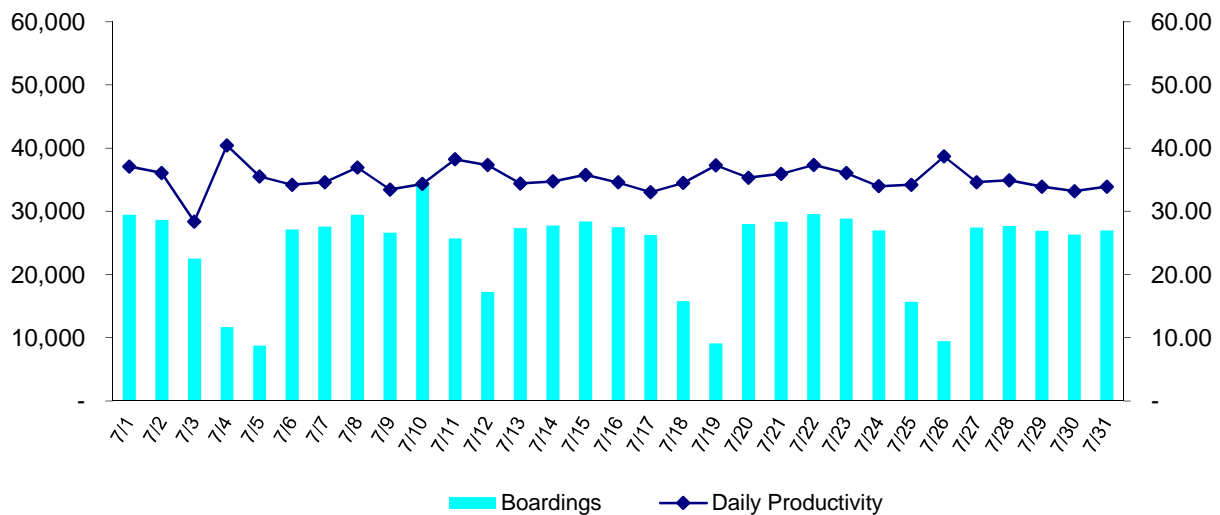
**LANE TRANSIT DISTRICT**  
**July 2015 Performance Report**  
09-October-2015

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
<b>Fixed Route Service</b>										
Passenger Boardings	<b>753,648</b>	824,621	- 8.6%	<b>753,648</b>	824,621	- 8.6%	<b>10,573,745</b>	<b>11,220,238</b>	- 5.8%	
Mobility Assisted Riders	<b>14,801</b>	14,579	+ 1.5%	<b>14,801</b>	14,579	+ 1.5%	<b>158,700</b>	<b>142,070</b>	+ 11.7%	
<b>Average Passenger Boardings:</b>										
Weekday	<b>27,830</b>	31,059	- 10.4%	<b>27,830</b>	31,059	- 10.4%	<b>35,327</b>	<b>37,492</b>	- 5.8%	
Saturday	<b>19,084</b>	20,772	- 8.1%	<b>19,084</b>	20,772	- 8.1%	<b>19,581</b>	<b>20,867</b>	- 6.2%	
Sunday	<b>11,260</b>	11,649	- 3.3%	<b>11,260</b>	11,649	- 3.3%	<b>9,802</b>	<b>10,330</b>	- 5.1%	
Monthly Revenue Hours	<b>21,549</b>	20,834	+ 3.4%	<b>21,549</b>	20,834	+ 3.4%	<b>255,494</b>	<b>248,822</b>	+ 2.7%	
Boardings Per Revenue Hour	<b>35.0</b>	39.6	- 11.6%	<b>34.97</b>	39.58	- 11.6%	<b>41.39</b>	<b>45.09</b>	- 8.2%	
Weekly Revenue Hours	<b>4,676</b>	4,624	+ 1.1%	<b>4,676</b>	4,624	+ 1.1%	<b>4,917</b>	<b>4,847</b>	+ 1.4%	
Weekdays	<b>23</b>	22		<b>23</b>	22		<b>256</b>	<b>255</b>		
Saturdays	<b>3</b>	4		<b>3</b>	4		<b>51</b>	<b>52</b>		
Sundays	<b>5</b>	5		<b>5</b>	5		<b>56</b>	<b>53</b>		
<b>Passenger Revenues &amp; Sales</b>										
Total Passenger Revenues	<b>\$536,926</b>	\$580,476	- 7.5%	<b>\$536,926</b>	\$580,476	- 7.5%	<b>7,254,477</b>	<b>7,141,877</b>	+ 1.6%	
Average Passenger Fare	<b>\$0.712</b>	\$0.704	+ 1.2%	<b>\$0.71</b>	\$0.70	+ 1.2%	<b>\$0.69</b>	<b>\$0.64</b>	+ 7.8%	
Farebox Revenue	<b>\$197,223</b>	\$212,639	- 7.2%	<b>\$197,223</b>	\$212,639	- 7.2%	<b>\$2,004,667</b>	\$2,051,718	- 2.3%	
Adult Pass	<b>2,192</b>	2,550	- 14.0%	<b>2,192</b>	2,550	- 14.0%	<b>27,677</b>	<b>27,156</b>	+ 1.9%	
Youth Pass	<b>318</b>	427	- 25.5%	<b>318</b>	427	- 25.5%	<b>11,762</b>	<b>11,822</b>	- 0.5%	
Reduced Fare Pass	<b>1,242</b>	1,553	- 20.0%	<b>1,242</b>	1,553	- 20.0%	<b>13,816</b>	<b>14,446</b>	- 4.4%	
Adult 3 Month Pass	<b>188</b>	78	+ 141.0%	<b>188</b>	78	+ 141.0%	<b>1,913</b>	<b>839</b>	+ 128.0%	
Youth 3 Month Pass	<b>20</b>	31	- 35.5%	<b>20</b>	31	- 35.5%	<b>746</b>	<b>655</b>	+ 13.9%	
Reduced Fare 3 Month Pass	<b>59</b>	65	- 9.2%	<b>59</b>	65	- 9.2%	<b>630</b>	<b>670</b>	- 6.0%	
Adult 10-Ride Ticket Book	<b>1,474</b>	1,782	- 17.3%	<b>1,474</b>	1,782	- 17.3%	<b>17,722</b>	<b>17,940</b>	- 1.2%	
Half-Fare 10-Ride Ticket Book	<b>322</b>	222	+ 45.0%	<b>322</b>	222	+ 45.0%	<b>4,710</b>	<b>4,091</b>	+ 15.1%	
RideSource 10-Ride Ticket Book	<b>483</b>	727	- 33.6%	<b>483</b>	727	- 33.6%	<b>6,108</b>	<b>6,635</b>	- 7.9%	
<b>Fleet Services</b>										
Fleet Miles	<b>305,371</b>	297,416	+ 2.7%	<b>305,371</b>	297,416	+ 2.7%	<b>3,562,714</b>	<b>3,539,475</b>	+ 0.7%	
Average Passenger Boardings/Mile	<b>2.47</b>	2.77	- 11.0%	<b>2.47</b>	2.77	- 11.0%	<b>2.97</b>	<b>3.17</b>	- 6.4%	
Fuel Cost	<b>\$182,002</b>	\$280,969	- 35.2%	<b>\$182,002</b>	\$280,969	- 35.2%	<b>\$2,291,724</b>	<b>\$3,059,794</b>	- 25.1%	
Fuel Cost Per Mile	<b>\$0.596</b>	\$0.945	- 36.9%	<b>\$0.596</b>	\$0.945	- 36.9%	<b>\$0.643</b>	<b>\$0.864</b>	- 25.6%	
Repair Costs	<b>\$215,978</b>	\$235,442	- 8.3%	<b>\$215,978</b>	\$235,442	- 8.3%	<b>\$2,672,708</b>	<b>\$2,545,500</b>	+ 5.0%	
Total Repair Cost Per Mile	<b>\$0.707</b>	\$0.792	- 10.7%	<b>\$0.707</b>	\$0.792	- 10.7%	<b>\$0.750</b>	<b>\$0.719</b>	+ 4.3%	
Preventive Maintenance Costs	<b>\$28,461</b>	\$31,092	- 8.5%	<b>\$28,461</b>	\$31,092	- 8.5%	<b>\$396,733</b>	<b>\$433,248</b>	- 8.4%	
Total PM Cost Per Mile	<b>\$0.093</b>	\$0.105	- 10.8%	<b>\$0.093</b>	\$0.105	- 10.8%	<b>\$0.111</b>	<b>\$0.122</b>	- 9.0%	
Mechanical Road Calls	<b>48</b>	58	- 17.2%	<b>48</b>	58	- 17.2%	<b>531</b>	<b>647</b>	- 17.9%	
Miles/Mech. Road Call	<b>6,362</b>	5,128	+ 24.1%	<b>6,362</b>	5,128	+ 24.1%	<b>6,709</b>	<b>5,471</b>	+ 22.6%	
<b>Special Mobility Service</b>										
SMS Rides	<b>17,147</b>	16,381	+ 4.7%	<b>17,147</b>	16,381	+ 4.7%	<b>195,085</b>	<b>194,949</b>	+ 0.1%	
SMS Ride Refusals	-	-	+ 0.0%	-	-	+ 0.0%	<b>2</b>	-	+ 0.0%	
RideSource	<b>7,897</b>	6,864	+ 15.0%	<b>7,897</b>	6,864	+ 15.0%	<b>89,221</b>	<b>83,889</b>	+ 6.4%	
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	<b>2</b>	-	+ 0.0%	



## Daily Ridership Recap July 2015

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
7/1/2015	Wednesday	Weekday	29,488	618	795.00	37.09
7/2/2015	Thursday	Weekday	28,649	531	794.00	36.08
7/3/2015	Friday	Weekday	22,518	606	793.00	28.40
7/4/2015	Saturday	Sunday	11,692	196	289.00	40.46
7/5/2015	Sunday	Sunday	8,744	240	246.00	35.54
7/6/2015	Monday	Weekday	27,154	610	794.00	34.20
7/7/2015	Tuesday	Weekday	27,585	547	797.00	34.61
7/8/2015	Wednesday	Weekday	29,488	588	798.00	36.95
7/9/2015	Thursday	Weekday	26,634	504	796.00	33.46
7/10/2015	Friday	Weekday	34,207	455	996.00	34.34
7/11/2015	Saturday	Saturday	25,737	250	673.00	38.24
7/12/2015	Sunday	Sunday	17,284	557	463.00	37.33
7/13/2015	Monday	Weekday	27,350	545	795.00	34.40
7/14/2015	Tuesday	Weekday	27,731	525	798.00	34.75
7/15/2015	Wednesday	Weekday	28,388	537	793.00	35.80
7/16/2015	Thursday	Weekday	27,501	545	795.00	34.59
7/17/2015	Friday	Weekday	26,253	372	794.00	33.06
7/18/2015	Saturday	Saturday	15,809	196	458.00	34.52
7/19/2015	Sunday	Sunday	9,101	477	244.00	37.30
7/20/2015	Monday	Weekday	28,006	535	793.00	35.32
7/21/2015	Tuesday	Weekday	28,350	572	789.00	35.93
7/22/2015	Wednesday	Weekday	29,584	572	792.00	37.35
7/23/2015	Thursday	Weekday	28,878	539	800.00	36.10
7/24/2015	Friday	Weekday	26,958	372	793.00	33.99
7/25/2015	Saturday	Saturday	15,707	261	459.00	34.22
7/26/2015	Sunday	Sunday	9,480	517	245.00	38.69
7/27/2015	Monday	Weekday	27,426	569	792.00	34.63
7/28/2015	Tuesday	Weekday	27,705	488	793.00	34.94
7/29/2015	Wednesday	Weekday	26,932	442	794.00	33.92
7/30/2015	Thursday	Weekday	26,311	495	792.00	33.22
7/31/2015	Friday	Weekday	26,998	540	796.00	33.92
<b>Totals</b>			<b>753,648</b>	<b>14,801</b>	<b>21,549</b>	<b>34.97</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

