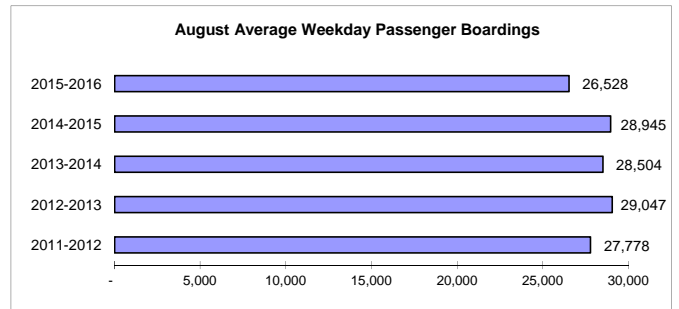
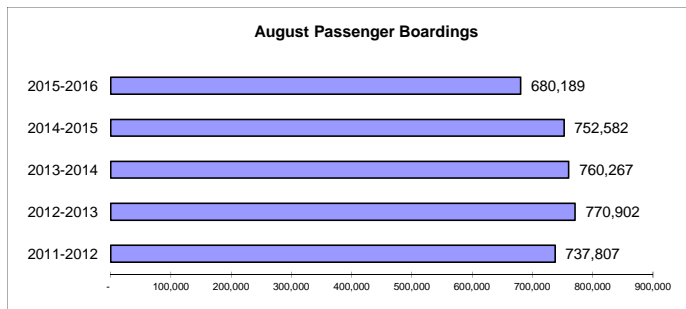
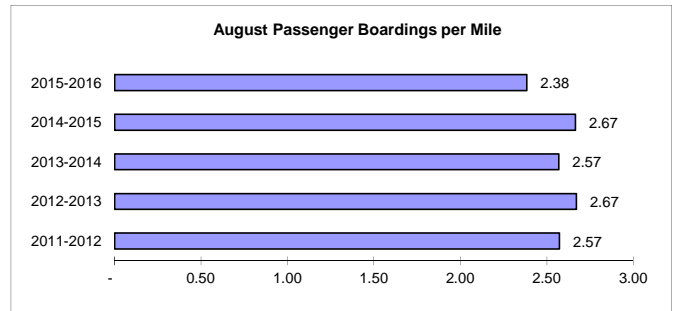
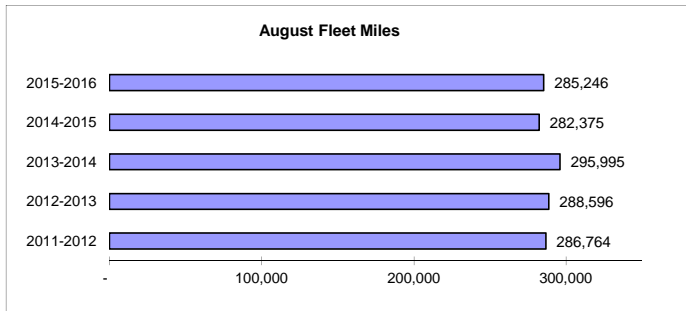
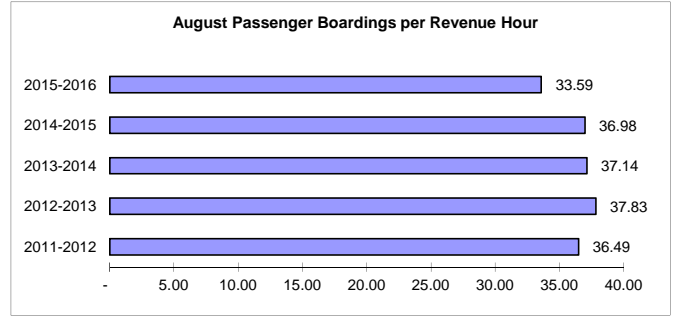
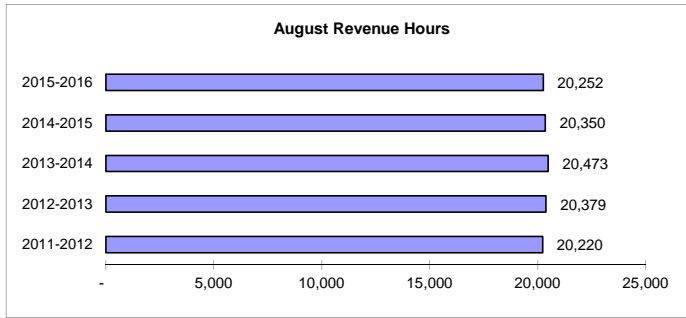


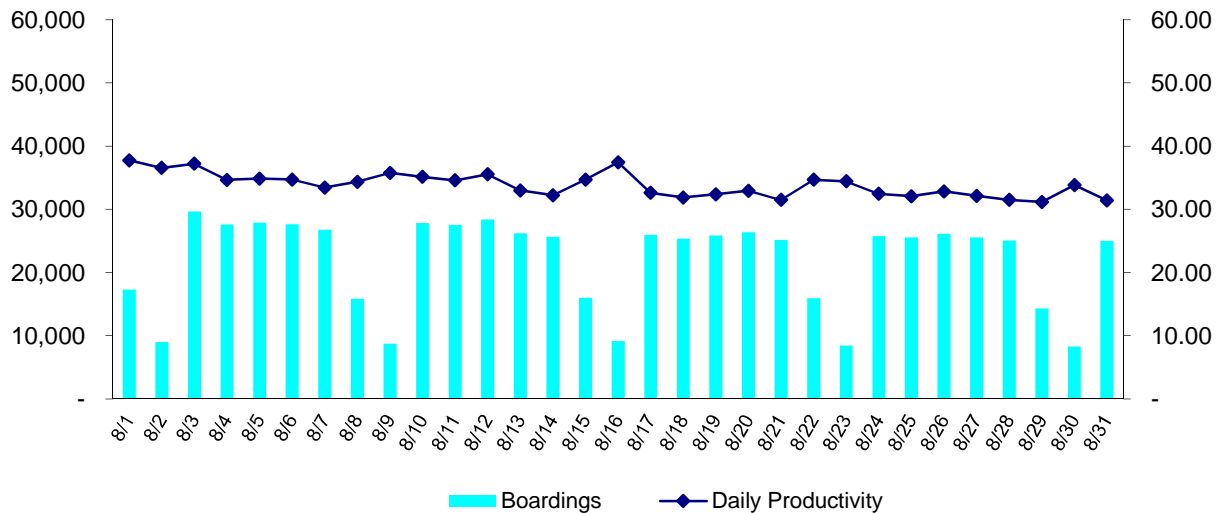
**LANE TRANSIT DISTRICT**  
**August 2015 Performance Report**  
09-October-2015

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
<b>Fixed Route Service</b>										
Passenger Boardings	<b>680,189</b>	752,582	- 9.6%	<b>1,433,837</b>	1,577,203	- 9.1%	<b>10,501,352</b>	<b>11,212,553</b>	- 6.3%	
Mobility Assisted Riders	<b>13,377</b>	14,660	- 8.8%	<b>28,178</b>	29,239	- 3.6%	<b>157,417</b>	<b>144,768</b>	+ 8.7%	
<b>Average Passenger Boardings:</b>										
Weekday	<b>26,528</b>	28,945	- 8.4%	<b>27,179</b>	30,002	- 9.4%	<b>35,126</b>	<b>37,529</b>	- 6.4%	
Saturday	<b>15,886</b>	19,586	- 18.9%	<b>17,485</b>	20,179	- 13.4%	<b>19,273</b>	<b>20,866</b>	- 7.6%	
Sunday	<b>8,735</b>	9,362	- 6.7%	<b>9,998</b>	10,506	- 4.8%	<b>9,750</b>	<b>10,377</b>	- 6.0%	
Monthly Revenue Hours	<b>20,252</b>	20,350	- 0.5%	<b>41,801</b>	41,184	+ 1.5%	<b>255,396</b>	<b>248,699</b>	+ 2.7%	
Boardings Per Revenue Hour	<b>33.6</b>	37.0	- 9.2%	<b>34.30</b>	38.30	- 10.4%	<b>41.12</b>	<b>45.08</b>	- 8.8%	
Weekly Revenue Hours	<b>4,684</b>	4,621	+ 1.4%	<b>4,680</b>	4,623	+ 1.2%	<b>4,922</b>	<b>4,855</b>	+ 1.4%	
Weekdays	<b>21</b>	21		<b>44</b>	43		<b>256</b>	<b>254</b>		
Saturdays	<b>5</b>	5		<b>8</b>	9		<b>51</b>	<b>52</b>		
Sundays	<b>5</b>	5		<b>10</b>	10		<b>56</b>	<b>54</b>		
<b>Passenger Revenues &amp; Sales</b>										
Total Passenger Revenues	<b>\$489,910</b>	\$544,935	- 10.1%	<b>\$1,026,836</b>	\$1,125,411	- 8.8%	<b>7,199,452</b>	<b>7,141,217</b>	+ 0.8%	
Average Passenger Fare	<b>\$0.720</b>	\$0.724	- 0.5%	<b>\$0.72</b>	\$0.71	+ 0.4%	<b>\$0.69</b>	<b>\$0.64</b>	+ 7.6%	
Farebox Revenue	<b>\$152,561</b>	\$168,967	- 9.7%	<b>\$349,784</b>	\$381,606	- 8.3%	<b>\$1,988,261</b>	<b>\$2,053,326</b>	- 3.2%	
Adult Pass	<b>2,201</b>	2,301	- 4.3%	<b>4,393</b>	4,851	- 9.4%	<b>27,577</b>	<b>27,349</b>	+ 0.8%	
Youth Pass	<b>506</b>	397	+ 27.5%	<b>824</b>	824	+ 0.0%	<b>11,871</b>	<b>11,891</b>	- 0.2%	
Reduced Fare Pass	<b>1,074</b>	1,247	- 13.9%	<b>2,316</b>	2,800	- 17.3%	<b>13,643</b>	<b>14,393</b>	- 5.2%	
Adult 3 Month Pass	<b>102</b>	58	+ 75.9%	<b>290</b>	136	+ 113.2%	<b>1,957</b>	<b>848</b>	+ 130.8%	
Youth 3 Month Pass	<b>36</b>	40	- 10.0%	<b>56</b>	71	- 21.1%	<b>742</b>	<b>673</b>	+ 10.3%	
Reduced Fare 3 Month Pass	<b>40</b>	38	+ 5.3%	<b>99</b>	103	- 3.9%	<b>632</b>	<b>664</b>	- 4.8%	
Adult 10-Ride Ticket Book	<b>1,559</b>	1,348	+ 15.7%	<b>3,033</b>	3,130	- 3.1%	<b>17,933</b>	<b>17,590</b>	+ 1.9%	
Half-Fare 10-Ride Ticket Book	<b>226</b>	223	+ 1.3%	<b>548</b>	445	+ 23.1%	<b>4,713</b>	<b>4,072</b>	+ 15.7%	
RideSource 10-Ride Ticket Book	<b>470</b>	483	- 2.7%	<b>953</b>	1,210	- 21.2%	<b>6,095</b>	<b>6,515</b>	- 6.4%	
<b>Fleet Services</b>										
Fleet Miles	<b>285,246</b>	282,375	+ 1.0%	<b>590,617</b>	579,791	+ 1.9%	<b>3,565,585</b>	<b>3,525,855</b>	+ 1.1%	
Average Passenger Boardings/Mile	<b>2.38</b>	2.67	- 10.5%	<b>2.43</b>	2.72	- 10.8%	<b>2.95</b>	<b>3.18</b>	- 7.4%	
Fuel Cost	<b>\$141,497</b>	\$248,328	- 43.0%	<b>\$323,499</b>	\$529,297	- 38.9%	<b>\$2,184,893</b>	<b>\$3,051,499</b>	- 28.4%	
Fuel Cost Per Mile	<b>\$0.496</b>	\$0.879	- 43.6%	<b>\$0.548</b>	\$0.913	- 40.0%	<b>\$0.613</b>	<b>\$0.865</b>	- 29.2%	
Repair Costs	<b>\$221,889</b>	\$210,672	+ 5.3%	<b>\$437,867</b>	\$446,114	- 1.8%	<b>\$2,683,925</b>	<b>\$2,556,703</b>	+ 5.0%	
Total Repair Cost Per Mile	<b>\$0.778</b>	\$0.746	+ 4.3%	<b>\$0.741</b>	\$0.769	- 3.6%	<b>\$0.753</b>	<b>\$0.725</b>	+ 3.8%	
Preventive Maintenance Costs	<b>\$27,073</b>	\$28,907	- 6.3%	<b>\$55,534</b>	\$59,999	- 7.4%	<b>\$394,899</b>	<b>\$425,794</b>	- 7.3%	
Total PM Cost Per Mile	<b>\$0.095</b>	\$0.102	- 7.3%	<b>\$0.094</b>	\$0.103	- 9.1%	<b>\$0.111</b>	<b>\$0.121</b>	- 8.3%	
Mechanical Road Calls	<b>31</b>	59	- 47.5%	<b>79</b>	117	- 32.5%	<b>503</b>	<b>663</b>	- 24.1%	
Miles/Mech. Road Call	<b>9,201</b>	4,786	+ 92.3%	<b>7,476</b>	4,955	+ 50.9%	<b>7,089</b>	<b>5,318</b>	+ 33.3%	
<b>Special Mobility Service</b>										
SMS Rides	<b>15,978</b>	16,576	- 3.6%	<b>33,125</b>	32,957	+ 0.5%	<b>194,487</b>	<b>195,823</b>	- 0.7%	
SMS Ride Refusals	-	-	+ 0.0%	-	-	+ 0.0%	<b>2</b>	-	+ 0.0%	
RideSource	<b>7,740</b>	6,996	+ 10.6%	<b>15,637</b>	13,860	+ 12.8%	<b>89,965</b>	<b>83,186</b>	+ 8.1%	
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	<b>2</b>	-	+ 0.0%	



## Daily Ridership Recap August 2015

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
8/1/2015	Saturday	Saturday	17,336	361	459.00	37.77
8/2/2015	Sunday	Sunday	8,995	187	246.00	36.57
8/3/2015	Monday	Weekday	29,670	620	797.00	37.23
8/4/2015	Tuesday	Weekday	27,568	464	795.00	34.68
8/5/2015	Wednesday	Weekday	27,896	612	800.00	34.87
8/6/2015	Thursday	Weekday	27,646	523	796.00	34.73
8/7/2015	Friday	Weekday	26,758	487	800.00	33.45
8/8/2015	Saturday	Saturday	15,845	448	461.00	34.37
8/9/2015	Sunday	Sunday	8,770	205	245.00	35.80
8/10/2015	Monday	Weekday	27,846	525	792.00	35.16
8/11/2015	Tuesday	Weekday	27,541	473	796.00	34.60
8/12/2015	Wednesday	Weekday	28,409	471	799.00	35.56
8/13/2015	Thursday	Weekday	26,245	457	795.00	33.01
8/14/2015	Friday	Weekday	25,645	453	795.00	32.26
8/15/2015	Saturday	Saturday	15,976	340	460.00	34.73
8/16/2015	Sunday	Sunday	9,137	162	244.00	37.45
8/17/2015	Monday	Weekday	25,965	492	796.00	32.62
8/18/2015	Tuesday	Weekday	25,377	431	796.00	31.88
8/19/2015	Wednesday	Weekday	25,855	551	798.00	32.40
8/20/2015	Thursday	Weekday	26,393	517	801.00	32.95
8/21/2015	Friday	Weekday	25,148	516	798.00	31.51
8/22/2015	Saturday	Saturday	15,959	312	460.00	34.69
8/23/2015	Sunday	Sunday	8,473	178	246.00	34.44
8/24/2015	Monday	Weekday	25,781	499	794.00	32.47
8/25/2015	Tuesday	Weekday	25,556	515	796.00	32.11
8/26/2015	Wednesday	Weekday	26,142	621	796.00	32.84
8/27/2015	Thursday	Weekday	25,543	563	795.00	32.13
8/28/2015	Friday	Weekday	25,076	553	796.00	31.50
8/29/2015	Saturday	Saturday	14,315	288	459.00	31.19
8/30/2015	Sunday	Sunday	8,299	112	245.00	33.87
8/31/2015	Monday	Weekday	25,024	441	796.00	31.44
<b>Totals</b>			<b>680,189</b>	<b>13,377</b>	<b>20,252</b>	<b>33.59</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

