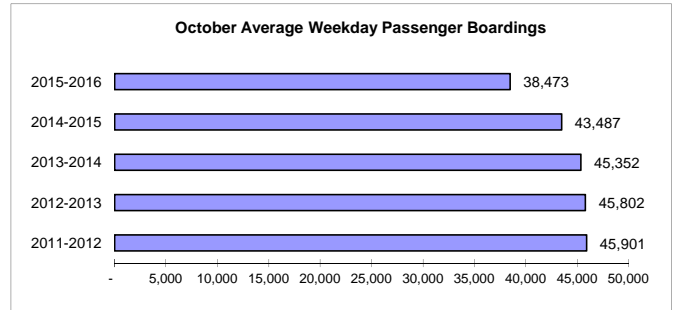
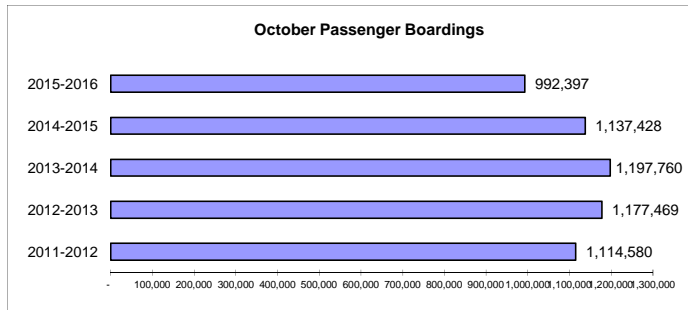
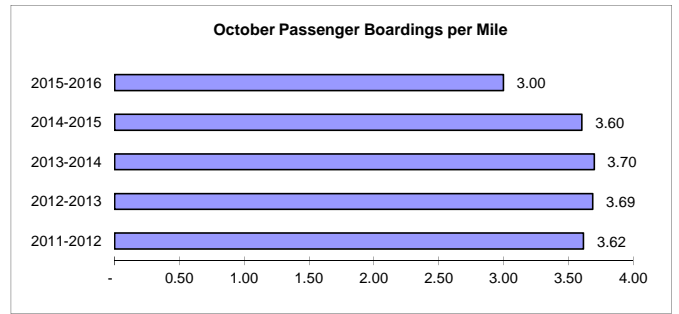
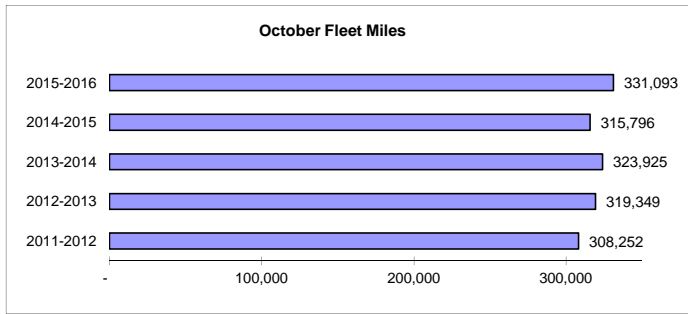
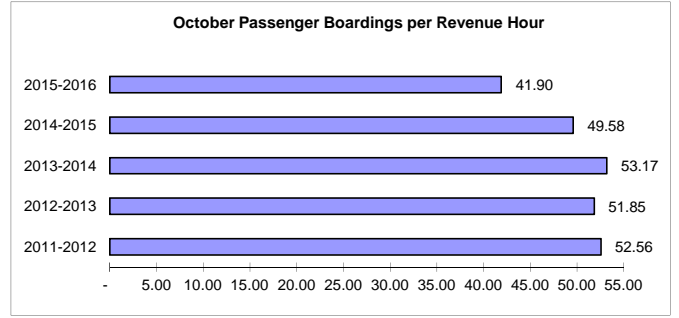
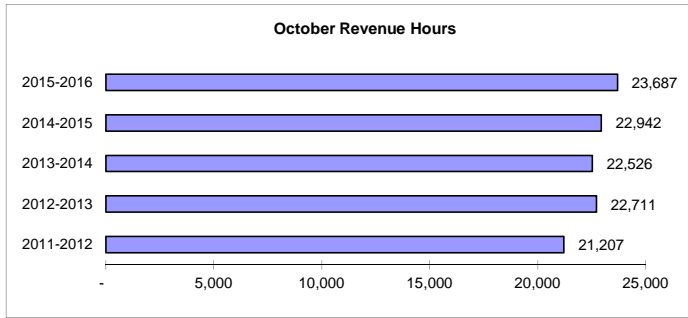


**LANE TRANSIT DISTRICT**  
**October 2015 Performance Report \***  
11-December-2015

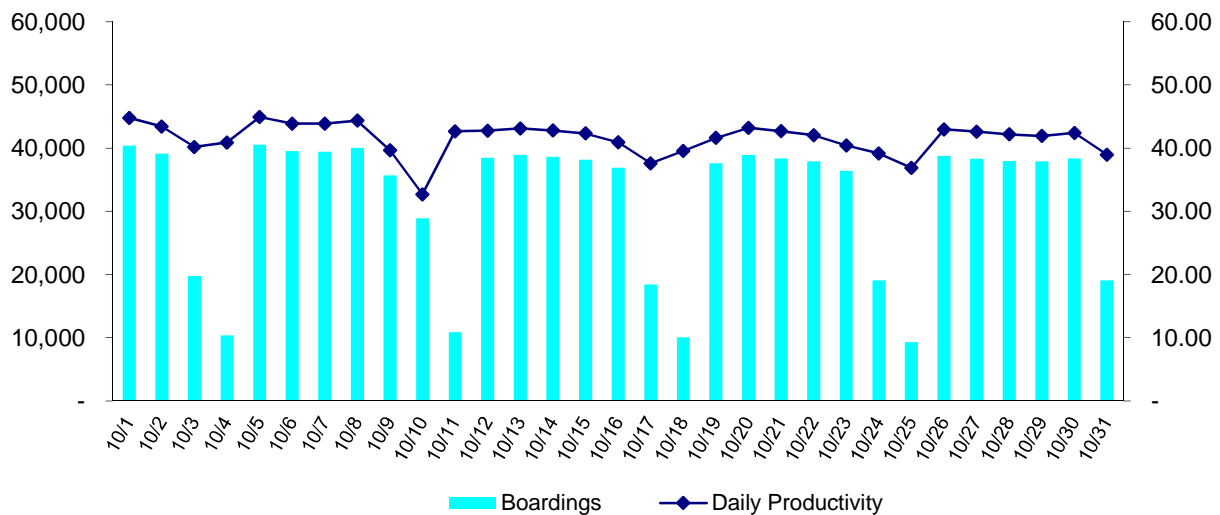
Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D		Current 12 Month	Prior 12 Month		
		Month	% Change		Y-T-D	% Change		12 Month	% Change	
<b>Fixed Route Service</b>										
Passenger Boardings	992,397	1,137,895	- 12.8%	3,207,973	3,533,261	- 9.2%	10,377,350	11,195,460	- 7.3%	
Mobility Assisted Riders	14,906	14,017	+ 6.3%	57,447	57,053	+ 0.7%	158,872	149,589	+ 6.2%	
<u>Average Passenger Boardings:</u>										
Weekday	38,473	43,487	- 11.5%	30,669	33,931	- 9.6%	34,509	37,426	- 7.8%	
Saturday	21,057	23,124	- 8.9%	20,266	21,752	- 6.8%	19,226	20,454	- 6.0%	
Sunday	10,176	11,182	- 9.0%	9,843	10,406	- 5.4%	9,647	10,387	- 7.1%	
Monthly Revenue Hours	23,687	22,942	+ 3.2%	88,143	85,108	+ 3.6%	257,814	251,198	+ 2.6%	
Boardings Per Revenue Hour	41.9	49.6	- 15.5%	36.39	41.52	- 12.3%	40.25	44.57	- 9.7%	
Weekly Revenue Hours	5,249	4,988	+ 5.2%	4,926	4,752	+ 3.7%	4,970	4,865	+ 2.2%	
Weekdays	22	23		87	87		255	255		
Saturdays	5	4		17	17		52	52		
Sundays	4	4		19	19		56	54		
<b>Passenger Revenues &amp; Sales</b>										
Total Passenger Revenues	\$669,286	\$655,225	+ 2.1%	\$2,279,306	\$2,366,734	- 3.7%	\$7,210,600	\$7,175,702	+ 0.5%	
Average Passenger Fare	\$0.674	\$0.576	+ 17.1%	\$0.71	\$0.67	+ 6.1%	\$0.69	\$0.64	+ 8.4%	
Farebox Revenue	\$156,831	\$196,051	- 20.0%	\$667,080	\$762,267	- 12.5%	\$1,924,897	\$2,084,357	- 7.7%	
Adult Pass	2,307	2,510	- 8.1%	8,975	9,911	- 9.4%	27,099	28,090	- 3.5%	
Youth Pass	1,043	1,174	- 11.2%	3,029	3,215	- 5.8%	11,685	11,864	- 1.5%	
Reduced Fare Pass	1,165	1,281	- 9.1%	4,658	5,221	- 10.8%	13,564	14,509	- 6.5%	
Adult 3 Month Pass	190	72	+ 163.9%	747	293	+ 154.9%	2,257	854	+ 164.3%	
Youth 3 Month Pass	37	52	- 28.8%	235	272	- 13.6%	720	687	+ 4.8%	
Reduced Fare 3 Month Pass	53	60	- 11.7%	204	219	- 6.8%	621	645	- 3.7%	
Adult 10-Ride Ticket Book	1,868	1,583	+ 18.0%	6,645	6,447	+ 3.1%	18,228	18,172	+ 0.3%	
Half-Fare 10-Ride Ticket Book	476	395	+ 20.5%	1,346	1,435	- 6.2%	4,521	4,238	+ 6.7%	
RideSource 10-Ride Ticket Book	434	657	- 33.9%	1,834	2,417	- 24.1%	5,769	6,638	- 13.1%	
<b>Fleet Services</b>										
Fleet Miles	331,093	315,796	+ 4.8%	1,232,586	1,187,866	+ 3.8%	3,599,479	3,536,360	+ 1.8%	
Average Passenger Boardings/Mile	3.00	3.60	- 16.8%	2.60	2.97	- 12.5%	2.88	3.17	- 8.9%	
Fuel Cost	\$150,411	\$252,679	- 40.5%	\$609,489	\$1,029,998	- 40.8%	\$1,970,182	\$3,018,330	- 34.7%	
Fuel Cost Per Mile	\$0.454	\$0.800	- 43.2%	\$0.494	\$0.867	- 43.0%	\$0.547	\$0.854	- 35.9%	
Repair Costs	\$335,955	\$218,967	+ 53.4%	\$988,084	\$827,474	+ 19.4%	\$2,852,782	\$2,530,811	+ 12.7%	
Total Repair Cost Per Mile	\$1.015	\$0.693	+ 46.3%	\$0.802	\$0.697	+ 15.1%	\$0.793	\$0.716	+ 10.7%	
Preventive Maintenance Costs	\$31,911	\$32,444	- 1.6%	\$121,687	\$120,792	+ 0.7%	\$400,259	\$412,703	- 3.0%	
Total PM Cost Per Mile	\$0.096	\$0.103	- 6.2%	\$0.099	\$0.102	- 2.9%	\$0.111	\$0.117	- 4.7%	
Mechanical Road Calls	44	49	- 10.2%	164	194	- 15.5%	511	636	- 19.7%	
Miles/Mech. Road Call	7,525	6,445	+ 16.8%	7,516	6,123	+ 22.7%	7,044	5,560	+ 26.7%	
<b>Special Mobility Service</b>										
SMS Rides	16,866	15,663	+ 7.7%	65,626	65,051	+ 0.9%	194,894	194,906	- 0.0%	
SMS Ride Refusals	-	-	+ 0.0%	8	-	+ 0.0%	10	-	+ 0.0%	
RideSource	7,790	8,349	- 6.7%	30,534	29,797	+ 2.5%	88,925	83,684	+ 6.3%	
RideSource Refusals	-	-	+ 0.0%	2	-	+ 0.0%	4	-	+ 0.0%	

\* Data for prior months has been updated to reflect error corrections from missing passenger count data



## Daily Ridership Recap October 2015

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
10/1/2015	Thursday	Weekday	40,392	621	902.00	44.78
10/2/2015	Friday	Weekday	39,137	666	901.00	43.44
10/3/2015	Saturday	Saturday	19,813	538	493.00	40.19
10/4/2015	Sunday	Sunday	10,391	234	254.00	40.91
10/5/2015	Monday	Weekday	40,532	576	902.00	44.94
10/6/2015	Tuesday	Weekday	39,539	604	901.00	43.88
10/7/2015	Wednesday	Weekday	39,424	582	898.00	43.90
10/8/2015	Thursday	Weekday	40,024	669	902.00	44.37
10/9/2015	Friday	Weekday	35,669	541	899.00	39.68
10/10/2015	Saturday	Saturday	28,882	343	883.00	32.71
10/11/2015	Sunday	Sunday	10,883	252	255.00	42.68
10/12/2015	Monday	Weekday	38,491	518	900.00	42.77
10/13/2015	Tuesday	Weekday	38,911	562	902.00	43.14
10/14/2015	Wednesday	Weekday	38,607	525	902.00	42.80
10/15/2015	Thursday	Weekday	38,186	580	902.00	42.33
10/16/2015	Friday	Weekday	36,923	505	902.00	40.93
10/17/2015	Saturday	Saturday	18,420	363	490.00	37.59
10/18/2015	Sunday	Sunday	10,097	244	255.00	39.60
10/19/2015	Monday	Weekday	37,632	425	904.00	41.63
10/20/2015	Tuesday	Weekday	38,954	512	901.00	43.23
10/21/2015	Wednesday	Weekday	38,382	476	899.00	42.69
10/22/2015	Thursday	Weekday	37,898	562	901.00	42.06
10/23/2015	Friday	Weekday	36,396	544	900.00	40.44
10/24/2015	Saturday	Saturday	19,079	398	487.00	39.18
10/25/2015	Sunday	Sunday	9,332	184	253.00	36.89
10/26/2015	Monday	Weekday	38,765	495	902.00	42.98
10/27/2015	Tuesday	Weekday	38,311	480	899.00	42.62
10/28/2015	Wednesday	Weekday	37,975	487	900.00	42.19
10/29/2015	Thursday	Weekday	37,910	486	904.00	41.94
10/30/2015	Friday	Weekday	38,350	575	904.00	42.42
10/31/2015	Saturday	Saturday	19,092	359	490.00	38.96
<b>Totals</b>			<b>992,397</b>	<b>14,906</b>	<b>23,687</b>	<b>41.90</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

