

LANE TRANSIT DISTRICT
November 2015 Performance Report *
11-December-2015

Performance Measure	Current Month	Prior Year's			Current Y-T-D	Previous Y-T-D			Current 12 Month	Prior 12 Month		
		Month	Month	% Change		Y-T-D	Y-T-D	% Change		12 Month	12 Month	% Change
Fixed Route Service												
Passenger Boardings	890,563	928,418	-4.1%	4,098,536	4,461,679	-8.1%	10,339,495	11,116,489	-7.0%			
Mobility Assisted Riders	12,483	11,451	+9.0%	69,930	68,504	+2.1%	159,904	149,312	+7.1%			
<u>Average Passenger Boardings:</u>												
Weekday	37,460	39,662	-5.6%	32,027	35,077	-8.7%	34,326	37,188	-7.7%			
Saturday	22,963	23,253	-1.2%	20,805	22,052	-5.7%	19,202	20,494	-6.3%			
Sunday	9,902	10,750	-7.9%	9,855	10,475	-5.9%	9,576	10,384	-7.8%			
Monthly Revenue Hours	21,952	20,220	+8.6%	110,095	105,328	+4.5%	259,546	251,590	+3.2%			
Boardings Per Revenue Hour	40.6	45.7	-11.2%	37.23	42.36	-12.1%	39.84	44.18	-9.8%			
Weekly Revenue Hours	5,245	4,998	+4.9%	4,990	4,801	+3.9%	4,991	4,870	+2.5%			
Weekdays	20	19		107	106		256	254				
Saturdays	4	5		21	22		51	52				
Sundays	5	5		24	24		56	55				

Passenger Revenues & Sales

Passenger revenues and sales information will be updated in the online version of the performance report when the November 2015 financial reports are presented to the Board of Directors in the January 2016 board packet.

Go to <https://www.ltd.org/monthly-performance-reports/> to access the updated report at that time.

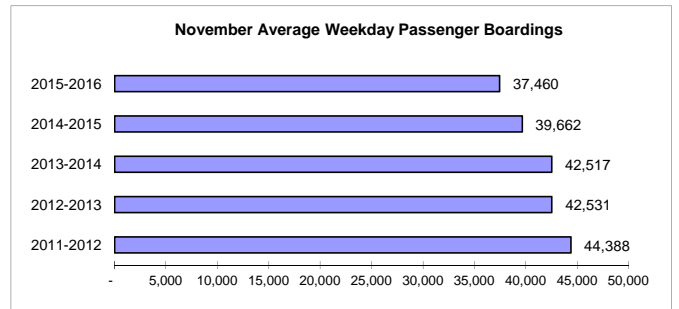
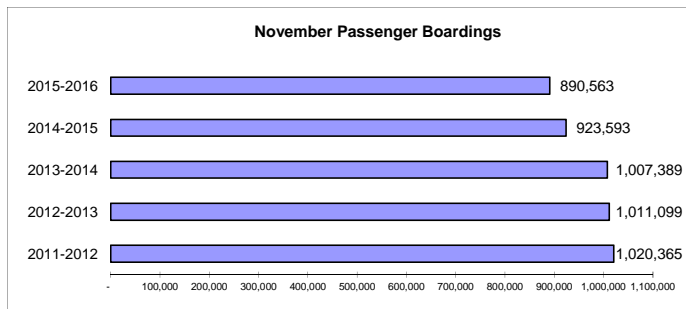
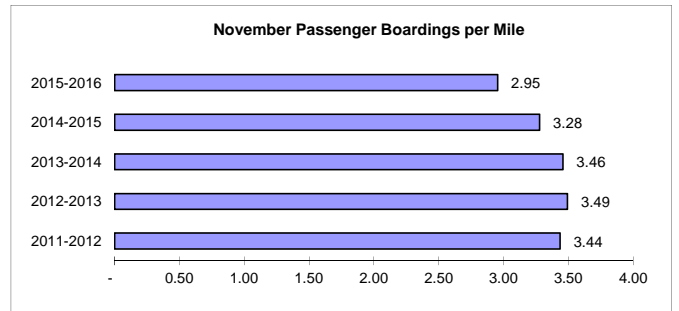
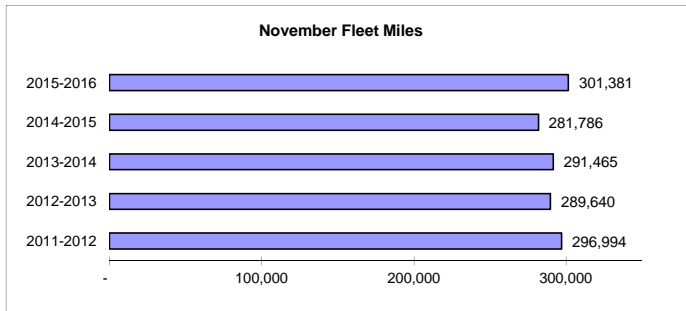
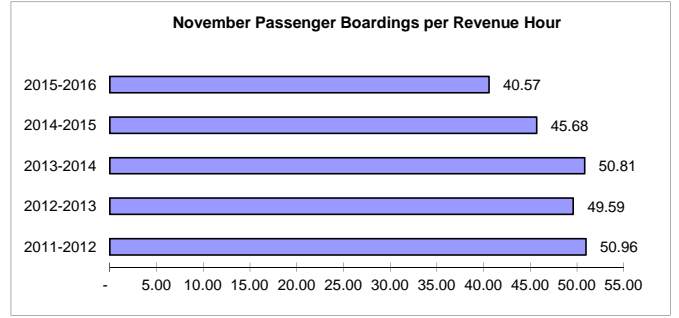
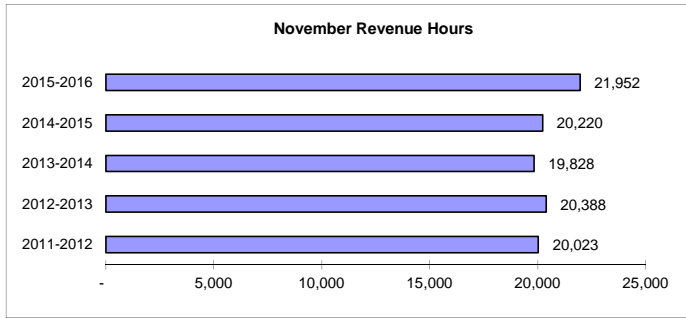
Fleet Services

Fleet Miles	301,381	281,786	+7.0%	1,533,967	1,469,652	+4.4%	3,619,074	3,526,681	+2.6%
Average Passenger Boardings/Mile	2.95	3.29	-10.3%	2.67	3.04	-12.0%	2.86	3.15	-9.4%
Fuel Cost	\$127,911	\$204,533	-37.5%	\$737,400	\$1,234,531	-40.3%	\$1,893,560	\$2,962,032	-36.1%
Fuel Cost Per Mile	\$0.424	\$0.726	-41.5%	\$0.481	\$0.840	-42.8%	\$0.523	\$0.840	-37.7%
Repair Costs	\$212,621	\$209,580	+1.5%	\$1,200,705	\$1,037,054	+15.8%	\$2,855,823	\$2,531,908	+12.8%
Total Repair Cost Per Mile	\$0.705	\$0.744	-5.1%	\$0.783	\$0.706	+10.9%	\$0.789	\$0.718	+9.9%
Preventive Maintenance Costs	\$28,818	\$36,619	-21.3%	\$150,505	\$157,411	-4.4%	\$392,458	\$416,693	-5.8%
Total PM Cost Per Mile	\$0.096	\$0.130	-26.4%	\$0.098	\$0.107	-8.4%	\$0.108	\$0.118	-8.2%
Mechanical Road Calls	46	53	-13.2%	210	247	-15.0%	504	638	-21.0%
Miles/Mech. Road Call	6,552	5,317	+23.2%	7,305	5,950	+22.8%	7,181	5,528	+29.9%

Special Mobility Service

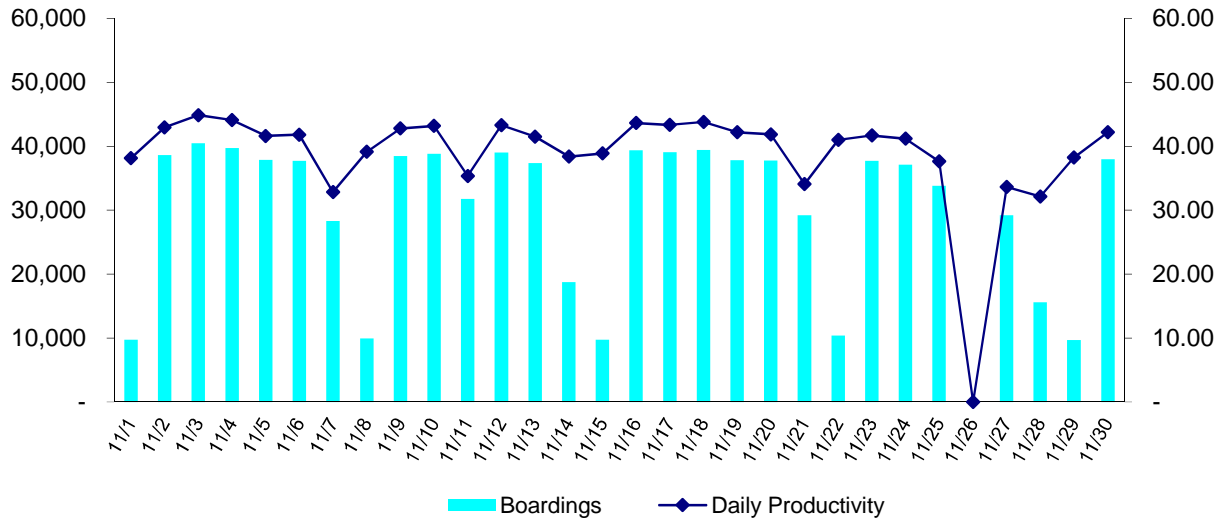
SMS Rides	15,036	14,934	+0.7%	80,662	79,985	+0.8%	194,996	194,611	+0.2%
SMS Ride Refusals	-	-	+0.0%	8	-	+0.0%	10	-	+0.0%
RideSource	6,831	6,725	+1.6%	37,365	36,522	+2.3%	89,031	84,365	+5.5%
RideSource Refusals	-	-	+0.0%	2	-	+0.0%	4	-	+0.0%

* Data for prior months has been updated to reflect error corrections from missing passenger count data



Daily Ridership Recap November 2015

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
11/1/2015	Sunday	Sunday	9,724	200	255.00	38.13
11/2/2015	Monday	Weekday	38,606	496	899.00	42.94
11/3/2015	Tuesday	Weekday	40,503	710	903.00	44.85
11/4/2015	Wednesday	Weekday	39,709	662	901.00	44.07
11/5/2015	Thursday	Weekday	37,868	494	910.00	41.61
11/6/2015	Friday	Weekday	37,712	607	902.00	41.81
11/7/2015	Saturday	Saturday	28,290	391	862.00	32.82
11/8/2015	Sunday	Sunday	9,936	188	254.00	39.12
11/9/2015	Monday	Weekday	38,454	560	899.00	42.77
11/10/2015	Tuesday	Weekday	38,838	502	899.00	43.20
11/11/2015	Wednesday	Weekday	31,785	466	899.00	35.36
11/12/2015	Thursday	Weekday	39,042	543	902.00	43.28
11/13/2015	Friday	Weekday	37,369	522	901.00	41.48
11/14/2015	Saturday	Saturday	18,733	349	488.00	38.39
11/15/2015	Sunday	Sunday	9,764	164	251.00	38.90
11/16/2015	Monday	Weekday	39,376	507	902.00	43.65
11/17/2015	Tuesday	Weekday	39,080	511	902.00	43.33
11/18/2015	Wednesday	Weekday	39,442	545	901.00	43.78
11/19/2015	Thursday	Weekday	37,824	492	897.00	42.17
11/20/2015	Friday	Weekday	37,763	566	902.00	41.87
11/21/2015	Saturday	Saturday	29,217	294	857.00	34.09
11/22/2015	Sunday	Sunday	10,374	178	253.00	41.00
11/23/2015	Monday	Weekday	37,734	546	905.00	41.70
11/24/2015	Tuesday	Weekday	37,100	412	901.00	41.18
11/25/2015	Wednesday	Weekday	33,843	470	899.00	37.65
11/26/2015	Thursday	Closed	-	-	-	-
11/27/2015	Friday	Weekday	29,190	322	868.00	33.63
11/28/2015	Saturday	Saturday	15,612	256	486.00	32.12
11/29/2015	Sunday	Sunday	9,713	132	254.00	38.24
11/30/2015	Monday	Weekday	37,962	398	900.00	42.18
Totals			890,563	12,483	21,952	40.57



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

