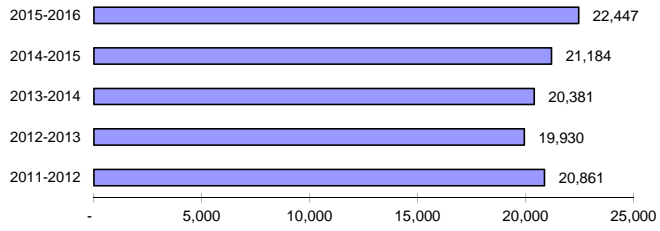


**LANE TRANSIT DISTRICT**  
**December 2015 Performance Report \***  
11-February-2016

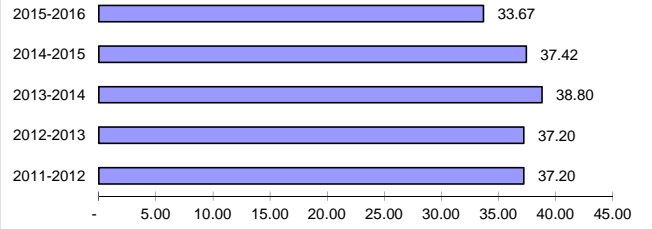
Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
<b>Fixed Route Service</b>										
Passenger Boardings	<b>755,760</b>	797,614	- 5.2%	<b>4,854,296</b>	5,259,293	- 7.7%	<b>10,297,641</b>	11,123,374	- 7.4%	
Mobility Assisted Riders	<b>12,758</b>	12,089	+ 5.5%	<b>82,688</b>	80,593	+ 2.6%	<b>160,573</b>	152,195	+ 5.5%	
<b>Average Passenger Boardings:</b>										
Weekday	<b>29,653</b>	31,310	- 5.3%	<b>31,632</b>	34,450	- 8.2%	<b>34,188</b>	37,230	- 8.2%	
Saturday	<b>16,363</b>	16,788	- 2.5%	<b>20,065</b>	21,175	- 5.2%	<b>19,167</b>	20,393	- 6.0%	
Sunday	<b>9,483</b>	9,189	+ 3.2%	<b>9,793</b>	10,260	- 4.6%	<b>9,600</b>	10,327	- 7.0%	
Monthly Revenue Hours	<b>22,447</b>	21,184	+ 6.0%	<b>132,542</b>	126,512	+ 4.8%	<b>260,809</b>	252,393	+ 3.3%	
Boardings Per Revenue Hour	<b>33.7</b>	37.4	- 10.0%	<b>36.62</b>	41.57	- 11.9%	<b>39.48</b>	44.07	- 10.4%	
Weekly Revenue Hours	<b>5,168</b>	4,874	+ 6.0%	<b>5,019</b>	4,814	+ 4.3%	<b>5,015</b>	4,875	+ 2.9%	
Weekdays	<b>22</b>	22		<b>129</b>	128		<b>256</b>	255		
Saturdays	<b>4</b>	4		<b>25</b>	26		<b>51</b>	52		
Sundays	<b>4</b>	4		<b>28</b>	28		<b>56</b>	54		
<b>Passenger Revenues &amp; Sales</b>										
Total Passenger Revenues	<b>\$621,020</b>	\$620,244	+ 0.1%	<b>\$3,574,419</b>	\$3,620,686	- 1.3%	<b>7,251,760</b>	7,231,746	+ 0.3%	
Average Passenger Fare	<b>\$0.822</b>	\$0.778	+ 5.7%	<b>\$0.74</b>	\$0.69	+ 7.0%	<b>\$0.70</b>	\$0.65	+ 8.3%	
Farebox Revenue	<b>\$155,392</b>	\$163,122	- 4.7%	<b>\$983,936</b>	\$1,072,354	- 8.2%	<b>\$1,931,666</b>	\$2,069,833	- 6.7%	
Adult Pass	<b>2,509</b>	2,575	- 2.6%	<b>13,881</b>	14,808	- 6.3%	<b>27,108</b>	28,697	- 5.5%	
Youth Pass	<b>973</b>	1,101	- 11.6%	<b>5,085</b>	5,458	- 6.8%	<b>11,498</b>	11,862	- 3.1%	
Reduced Fare Pass	<b>1,244</b>	1,121	+ 11.0%	<b>6,959</b>	7,357	- 5.4%	<b>13,729</b>	14,297	- 4.0%	
Adult 3 Month Pass	<b>259</b>	283	- 8.5%	<b>1,075</b>	631	+ 70.4%	<b>2,247</b>	1,049	+ 114.2%	
Youth 3 Month Pass	<b>63</b>	132	- 52.3%	<b>363</b>	442	- 17.9%	<b>678</b>	731	- 7.3%	
Reduced Fare 3 Month Pass	<b>61</b>	64	- 4.7%	<b>314</b>	323	- 2.8%	<b>627</b>	650	- 3.5%	
Adult 10-Ride Ticket Book	<b>1,572</b>	1,483	+ 6.0%	<b>9,897</b>	9,103	+ 8.7%	<b>18,824</b>	18,153	+ 3.7%	
Half-Fare 10-Ride Ticket Book	<b>432</b>	361	+ 19.7%	<b>2,202</b>	2,060	+ 6.9%	<b>4,752</b>	4,213	+ 12.8%	
RideSource 10-Ride Ticket Book	<b>403</b>	602	- 33.1%	<b>2,672</b>	3,504	- 23.7%	<b>5,520</b>	6,801	- 18.8%	
<b>Fleet Services</b>										
Fleet Miles	<b>314,974</b>	298,348	+ 5.6%	<b>1,848,941</b>	1,768,000	+ 4.6%	<b>3,635,700</b>	3,540,856	+ 2.7%	
Average Passenger Boardings/Mile	<b>2.40</b>	2.67	- 10.2%	<b>2.63</b>	2.97	- 11.7%	<b>2.83</b>	3.14	- 9.8%	
Fuel Cost	<b>\$113,536</b>	\$182,862	- 37.9%	<b>\$850,936</b>	\$1,417,393	- 40.0%	<b>\$1,824,234</b>	\$2,919,661	- 37.5%	
Fuel Cost Per Mile	<b>\$0.360</b>	\$0.613	- 41.2%	<b>\$0.460</b>	\$0.802	- 42.6%	<b>\$0.502</b>	\$0.825	- 39.1%	
Repair Costs	<b>\$180,409</b>	\$255,153	- 29.3%	<b>\$1,381,114</b>	\$1,292,207	+ 6.9%	<b>\$2,781,079</b>	\$2,593,762	+ 7.2%	
Total Repair Cost Per Mile	<b>\$0.573</b>	\$0.855	- 33.0%	<b>\$0.747</b>	\$0.731	+ 2.2%	<b>\$0.765</b>	\$0.733	+ 4.4%	
Preventive Maintenance Costs	<b>\$34,098</b>	\$35,904	- 5.0%	<b>\$184,603</b>	\$193,315	- 4.5%	<b>\$390,652</b>	\$410,535	- 4.8%	
Total PM Cost Per Mile	<b>\$0.108</b>	\$0.120	- 10.0%	<b>\$0.100</b>	\$0.109	- 8.7%	<b>\$0.107</b>	\$0.116	- 7.3%	
Mechanical Road Calls	<b>53</b>	43	+ 23.3%	<b>263</b>	290	- 9.3%	<b>514</b>	622	- 17.4%	
Miles/Mech. Road Call	<b>5,943</b>	6,938	- 14.3%	<b>7,030</b>	6,097	+ 15.3%	<b>7,073</b>	5,693	+ 24.3%	
<b>Special Mobility Service</b>										
SMS Rides	<b>14,841</b>	15,332	- 3.2%	<b>95,503</b>	95,317	+ 0.2%	<b>194,505</b>	197,777	- 1.7%	
SMS Ride Refusals	<b>-</b>	-	+ 0.0%	<b>8</b>	-	+ 0.0%	<b>10</b>	-	+ 0.0%	
RideSource	<b>7,076</b>	7,178	- 1.4%	<b>44,441</b>	43,700	+ 1.7%	<b>88,929</b>	86,155	+ 3.2%	
RideSource Refusals	<b>-</b>	-	+ 0.0%	<b>2</b>	-	+ 0.0%	<b>4</b>	-	+ 0.0%	

\* Data for prior months has been updated to reflect error corrections from missing passenger count data

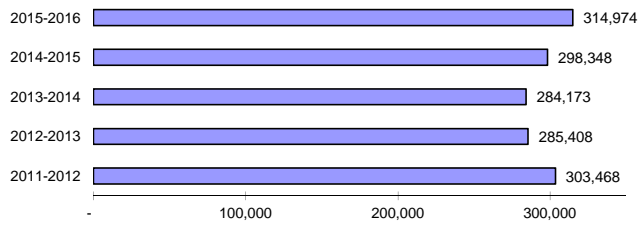
**December Revenue Hours**



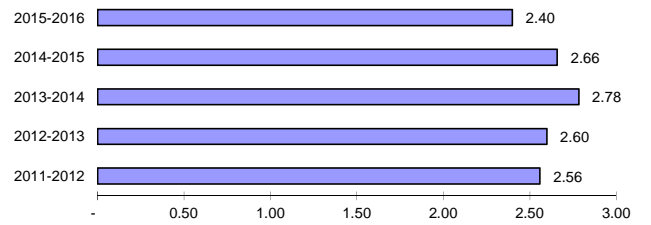
**December Passenger Boardings per Revenue Hour**



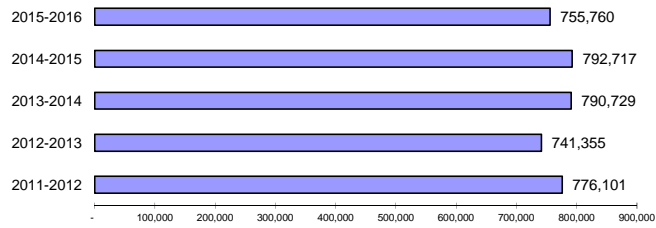
**December Fleet Miles**



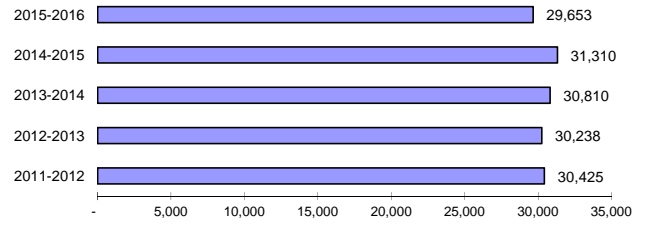
**December Passenger Boardings per Mile**



**December Passenger Boardings**

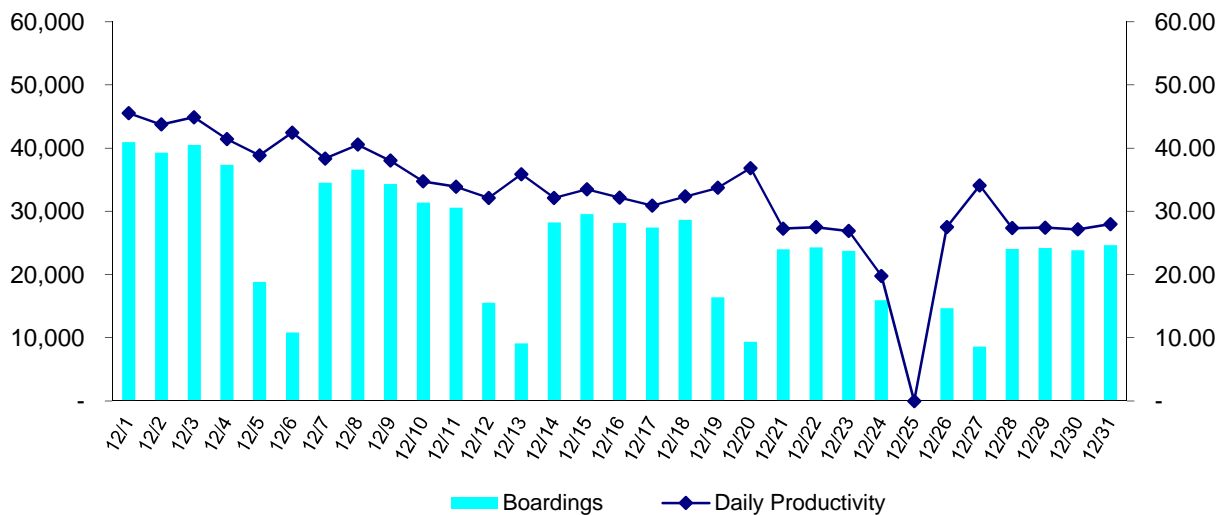


**December Average Weekday Passenger Boardings**



## Daily Ridership Recap December 2015

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
12/1/2015	Tuesday	Weekday	40,974	548	900	45.53
12/2/2015	Wednesday	Weekday	39,293	544	898	43.76
12/3/2015	Thursday	Weekday	40,498	633	902	44.90
12/4/2015	Friday	Weekday	37,367	571	902	41.43
12/5/2015	Saturday	Saturday	18,849	415	485	38.86
12/6/2015	Sunday	Sunday	10,831	236	255	42.47
12/7/2015	Monday	Weekday	34,516	459	900	38.35
12/8/2015	Tuesday	Weekday	36,597	564	902	40.57
12/9/2015	Wednesday	Weekday	34,346	537	903	38.04
12/10/2015	Thursday	Weekday	31,378	365	903	34.75
12/11/2015	Friday	Weekday	30,567	413	901	33.93
12/12/2015	Saturday	Saturday	15,548	278	484	32.12
12/13/2015	Sunday	Sunday	9,118	157	254	35.90
12/14/2015	Monday	Weekday	28,230	467	878	32.15
12/15/2015	Tuesday	Weekday	29,563	626	882	33.52
12/16/2015	Wednesday	Weekday	28,168	489	875	32.19
12/17/2015	Thursday	Weekday	27,462	446	888	30.93
12/18/2015	Friday	Weekday	28,642	495	885	32.36
12/19/2015	Saturday	Saturday	16,397	407	486	33.74
12/20/2015	Sunday	Sunday	9,356	177	254	36.83
12/21/2015	Monday	Weekday	23,987	403	879	27.29
12/22/2015	Tuesday	Weekday	24,314	365	884	27.50
12/23/2015	Wednesday	Weekday	23,757	427	883	26.90
12/24/2015	Thursday	Weekday	15,945	331	806	19.78
12/25/2015	Friday	Closed	-	-	-	-
12/26/2015	Saturday	Saturday	14,658	306	484	27.52
12/27/2015	Sunday	Sunday	8,627	150	253	34.10
12/28/2015	Monday	Weekday	24,043	446	879	27.35
12/29/2015	Tuesday	Weekday	24,206	497	882	27.44
12/30/2015	Wednesday	Weekday	23,865	442	879	27.15
12/31/2015	Thursday	Weekday	24,658	564	881	27.99
<b>Totals</b>			<b>755,760</b>	<b>12,758</b>	<b>22,447</b>	<b>33.67</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

