

LANE TRANSIT DISTRICT
March 2016 Performance Report *
06-June-2016

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D		Current 12 Month	Prior 12 Month		
		Month	% Change		Y-T-D	% Change		12 Month	% Change	
Fixed Route Service										
Passenger Boardings	903,132	891,151	+ 1.3%	7,595,531	8,032,758	- 5.4%	10,265,411	10,978,193	- 6.5%	
Mobility Assisted Riders	13,291	13,029	+ 2.0%	120,678	117,397	+ 2.8%	161,759	157,115	+ 3.0%	
<u>Average Passenger Boardings:</u>										
Weekday	34,630	34,947	- 0.9%	33,450	35,607	- 6.1%	33,979	36,645	- 7.3%	
Saturday	17,352	16,986	+ 2.2%	19,410	20,201	- 3.9%	19,128	20,209	- 5.3%	
Sunday	9,308	9,802	- 5.0%	9,834	10,146	- 3.1%	9,601	10,197	- 5.8%	
Monthly Revenue Hours	23,884	22,101	+ 8.1%	200,507	190,383	+ 5.3%	264,903	253,590	+ 4.5%	
Boardings Per Revenue Hour	39.0	40.1	- 2.6%	37.88	42.19	- 10.2%	38.75	43.29	- 10.5%	
Weekly Revenue Hours	5,315	5,029	+ 5.7%	5,108	4,884	+ 4.6%	5,081	4,893	+ 3.8%	
Weekdays	23	22		193	191		257	255		
Saturdays	4	4		38	39		51	52		
Sundays	4	5		42	42		56	55		

Passenger Revenues & Sales

Passenger revenues and sales information will be updated in the online version of the performance report when the March 2016 financial reports are presented to the Board of Directors in the June 2016 board packet.

Go to <https://www.ltd.org/monthly-performance-reports/> to access the updated report at that time.

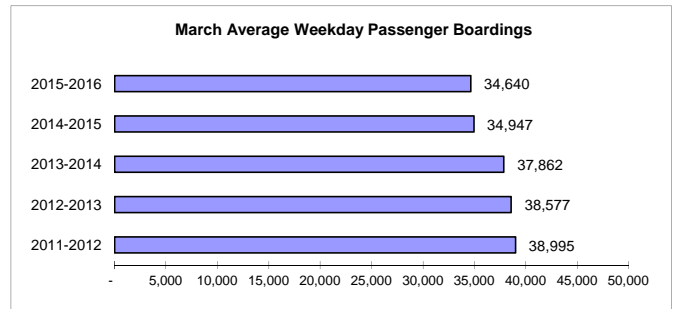
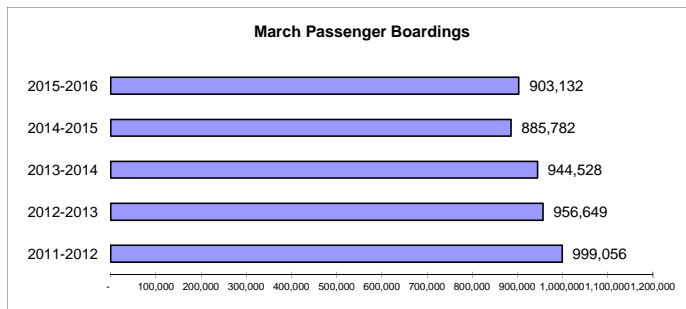
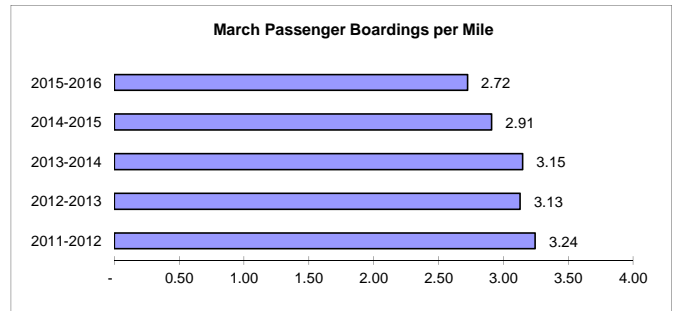
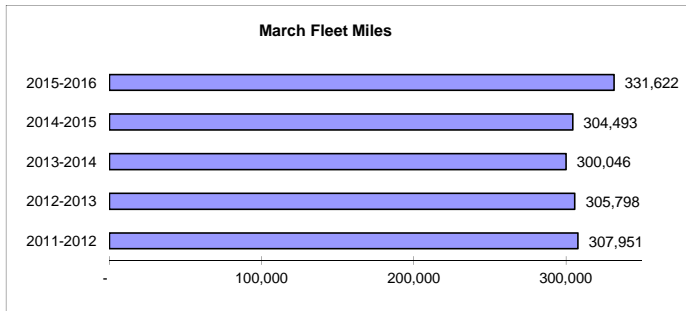
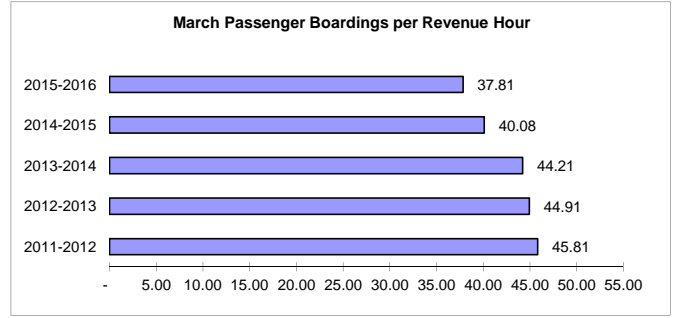
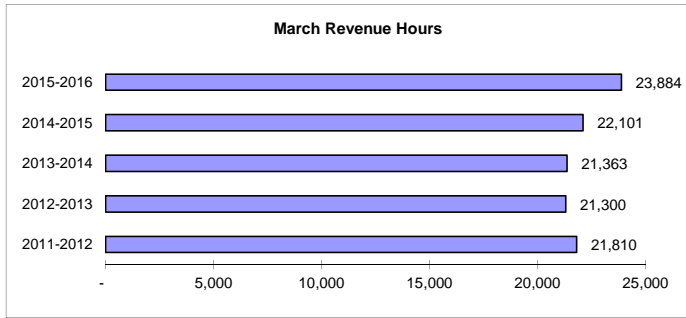
Fleet Services

Fleet Miles	331,622	304,493	+ 8.9%	2,800,698	2,659,604	+ 5.3%	3,695,853	3,548,176	+ 4.2%
Average Passenger Boardings/Mile	2.72	2.93	- 6.9%	2.71	3.02	- 10.2%	2.78	3.09	- 10.2%
Fuel Cost	\$163,370	\$166,126	- 1.7%	\$1,188,732	\$1,876,561	- 36.7%	\$1,702,862	\$2,641,296	- 35.5%
Fuel Cost Per Mile	\$0.493	\$0.546	- 9.7%	\$0.424	\$0.706	- 39.8%	\$0.461	\$0.744	- 38.1%
Repair Costs	\$276,425	\$285,617	- 3.2%	\$2,095,306	\$2,065,483	+ 1.4%	\$2,721,995	\$2,679,055	+ 1.6%
Total Repair Cost Per Mile	\$0.834	\$0.938	- 11.1%	\$0.748	\$0.777	- 3.7%	\$0.736	\$0.755	- 2.5%
Preventive Maintenance Costs	\$33,981	\$43,410	- 21.7%	\$283,556	\$300,347	- 5.6%	\$382,573	\$407,272	- 6.1%
Total PM Cost Per Mile	\$0.102	\$0.143	- 28.1%	\$0.101	\$0.113	- 10.3%	\$0.104	\$0.115	- 9.8%
Mechanical Road Calls	37	39	- 5.1%	372	419	- 11.2%	494	577	- 14.4%
Miles/Mech. Road Call	8,963	7,808	+ 14.8%	7,529	6,348	+ 18.6%	7,481	6,149	+ 21.7%

Special Mobility Service

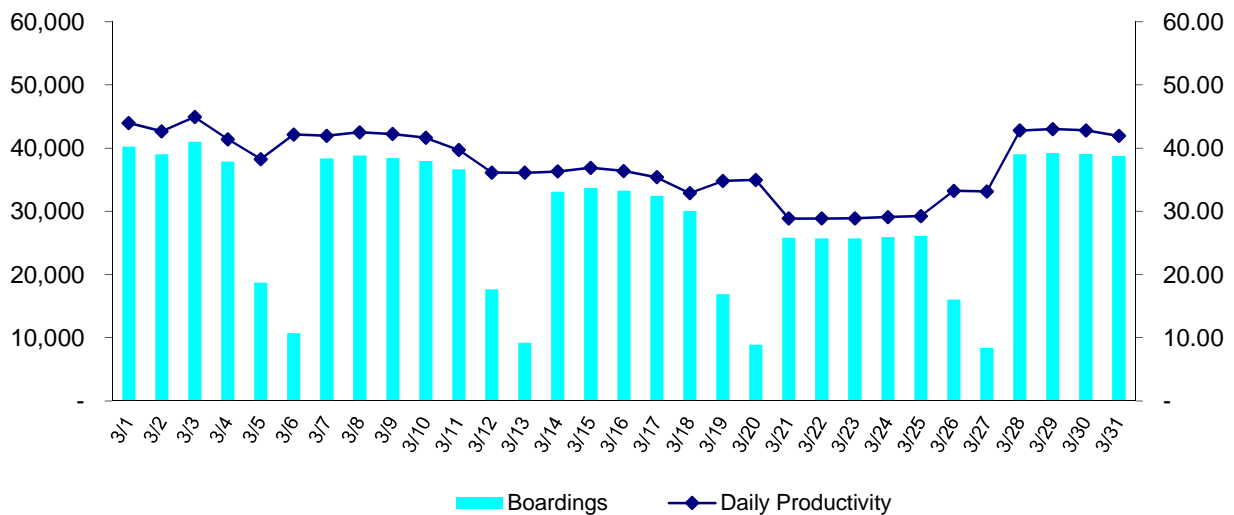
SMS Rides	16,400	16,867	- 2.8%	142,938	144,259	- 0.9%	192,998	198,500	- 2.8%
SMS Ride Refusals	-	-	+ 0.0%	8	-	+ 0.0%	10	-	+ 0.0%
RideSource	7,668	7,342	+ 4.4%	66,663	64,954	+ 2.6%	89,897	87,398	+ 2.9%
RideSource Refusals	-	-	+ 0.0%	2	-	+ 0.0%	4	-	+ 0.0%

* Data for prior months has been updated to reflect error corrections from missing passenger count data



Daily Ridership Recap March 2016

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
3/1/2016	Tuesday	Weekday	40,244	175	915	43.98
3/2/2016	Wednesday	Weekday	39,033	481	915	42.66
3/3/2016	Thursday	Weekday	41,019	687	913	44.93
3/4/2016	Friday	Weekday	37,880	521	915	41.40
3/5/2016	Saturday	Saturday	18,754	580	490	38.27
3/6/2016	Sunday	Sunday	10,751	589	255	42.16
3/7/2016	Monday	Weekday	38,369	403	914	41.98
3/8/2016	Tuesday	Weekday	38,818	159	913	42.52
3/9/2016	Wednesday	Weekday	38,403	619	909	42.25
3/10/2016	Thursday	Weekday	37,966	530	911	41.68
3/11/2016	Friday	Weekday	36,671	423	923	39.73
3/12/2016	Saturday	Saturday	17,674	512	489	36.14
3/13/2016	Sunday	Sunday	9,209	461	255	36.11
3/14/2016	Monday	Weekday	33,123	253	912	36.32
3/15/2016	Tuesday	Weekday	33,732	205	914	36.91
3/16/2016	Wednesday	Weekday	33,261	548	914	36.39
3/17/2016	Thursday	Weekday	32,434	484	916	35.41
3/18/2016	Friday	Weekday	30,074	479	914	32.90
3/19/2016	Saturday	Saturday	16,917	492	486	34.81
3/20/2016	Sunday	Sunday	8,882	432	254	34.97
3/21/2016	Monday	Weekday	25,811	337	894	28.87
3/22/2016	Tuesday	Weekday	25,724	168	891	28.87
3/23/2016	Wednesday	Weekday	25,735	338	891	28.88
3/24/2016	Thursday	Weekday	25,918	426	890	29.12
3/25/2016	Friday	Weekday	26,110	453	893	29.24
3/26/2016	Saturday	Saturday	16,061	446	483	33.25
3/27/2016	Sunday	Sunday	8,390	432	253	33.16
3/28/2016	Monday	Weekday	39,028	284	912	42.79
3/29/2016	Tuesday	Weekday	39,252	227	912	43.04
3/30/2016	Wednesday	Weekday	39,102	478	913	42.83
3/31/2016	Thursday	Weekday	38,787	407	925	41.93
Totals			903,132	13,029	23,884	37.81



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

