

LANE TRANSIT DISTRICT
April 2016 Performance Report*

13-July-2016

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	948,307	972,957	- 2.5%	8,543,838	9,005,715	- 5.1%	10,240,761	10,872,703	- 5.8%
Mobility Assisted Riders	14,717	13,546	+ 8.6%	135,133	130,943	+ 3.2%	162,668	158,017	+ 2.9%
<u>Average Passenger Boardings:</u>									
Weekday	38,407	38,640	- 0.6%	33,946	35,910	- 5.5%	33,959	36,265	- 6.4%
Saturday	20,014	18,832	+ 6.3%	19,471	20,064	- 3.0%	19,227	20,010	- 3.9%
Sunday	10,425	9,405	+ 10.8%	9,893	10,072	- 1.8%	9,686	10,082	- 3.9%
Monthly Revenue Hours	22,661	22,105	+ 2.5%	223,168	212,488	+ 5.0%	265,459	254,057	+ 4.5%
Boardings Per Revenue Hour	41.8	43.6	- 3.9%	38.28	42.38	- 9.7%	38.58	42.80	- 9.9%
Weekly Revenue Hours	5,233	5,088	+ 2.9%	5,120	4,904	+ 4.4%	5,093	4,903	+ 3.9%
Weekdays	24	22		217	213		259	255	
Saturdays	5	4		43	43		52	52	
Sundays	4	4		46	46		56	55	

Passenger Revenues & Sales

Passenger revenues and sales information will be updated in the online version of the performance report when the April 2016 financial reports are presented to the Board of Directors in the July 2016 board packet.

Go to <https://www.ltd.org/monthly-performance-reports/> to access the updated report at that time.

Fleet Services

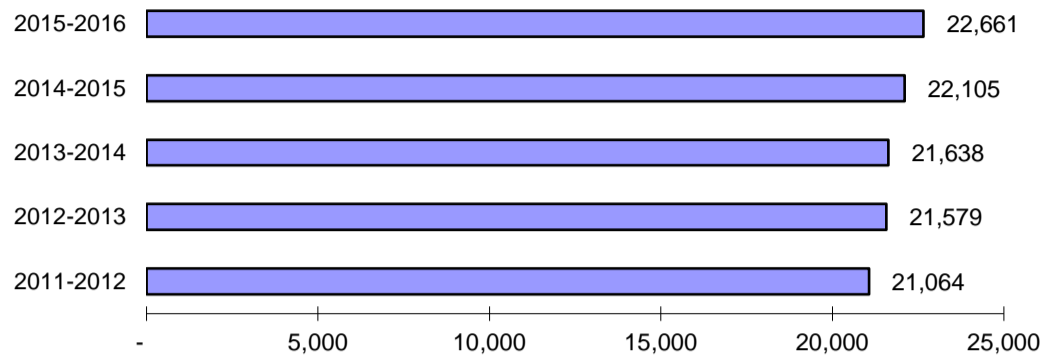
Fleet Miles	318,432	307,165	+ 3.7%	3,119,130	2,966,769	+ 5.1%	3,707,120	3,550,831	+ 4.4%
Average Passenger Boardings/Mile	2.98	3.17	- 6.0%	2.74	3.04	- 9.8%	2.76	3.06	- 9.8%
Fuel Cost	\$289,706	\$154,916	+ 87.0%	\$1,478,438	\$2,031,477	- 27.2%	\$1,837,652	\$2,542,359	- 27.7%
Fuel Cost Per Mile	\$0.910	\$0.504	+ 80.4%	\$0.474	\$0.685	- 30.8%	\$0.496	\$0.716	- 30.8%
Repair Costs	\$208,395	\$205,637	+ 1.3%	\$2,303,700	\$2,271,120	+ 1.4%	\$2,724,752	\$2,677,161	+ 1.8%
Total Repair Cost Per Mile	\$0.654	\$0.669	- 2.2%	\$0.739	\$0.766	- 3.5%	\$0.735	\$0.754	- 2.5%
Preventive Maintenance Costs	\$33,581	\$42,567	- 21.1%	\$317,137	\$342,914	- 7.5%	\$373,587	\$418,009	- 10.6%
Total PM Cost Per Mile	\$0.105	\$0.139	- 23.9%	\$0.102	\$0.116	- 12.0%	\$0.101	\$0.118	- 14.4%
Mechanical Road Calls	23	34	- 32.4%	395	453	- 12.8%	483	554	- 12.8%
Miles/Mech. Road Call	13,845	9,034	+ 53.2%	7,897	6,549	+ 20.6%	7,675	6,409	+ 19.7%

Special Mobility Service

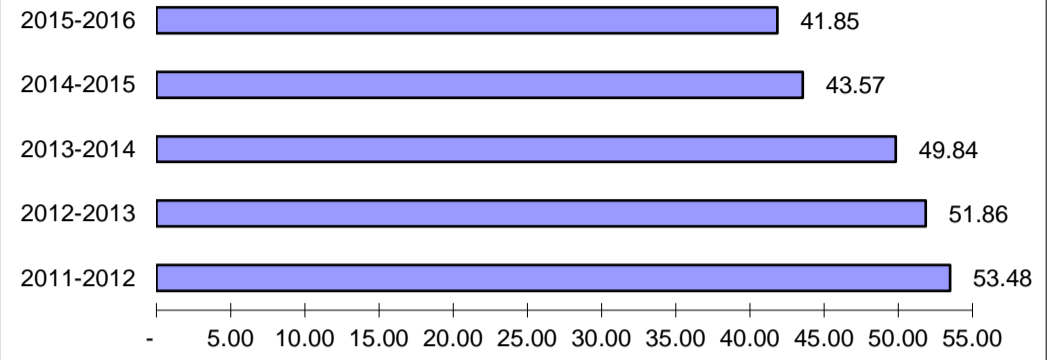
SMS Rides	16,296	17,579	- 7.3%	159,234	161,838	- 1.6%	191,715	198,273	- 3.3%
SMS Ride Refusals	-	2	- 100.0%	8	2	+ 300.0%	8	2	+ 300.0%
RideSource	7,424	7,932	- 6.4%	74,087	72,886	+ 1.6%	89,389	87,623	+ 2.0%
RideSource Refusals	-	-	+ 0.0%	2	-	+ 0.0%	4	-	+ 0.0%

* Data for prior months has been updated to reflect error corrections from missing passenger count data

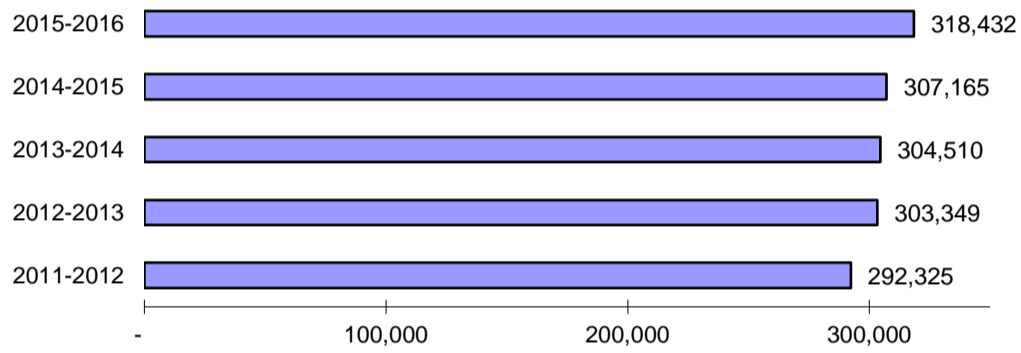
April Revenue Hours



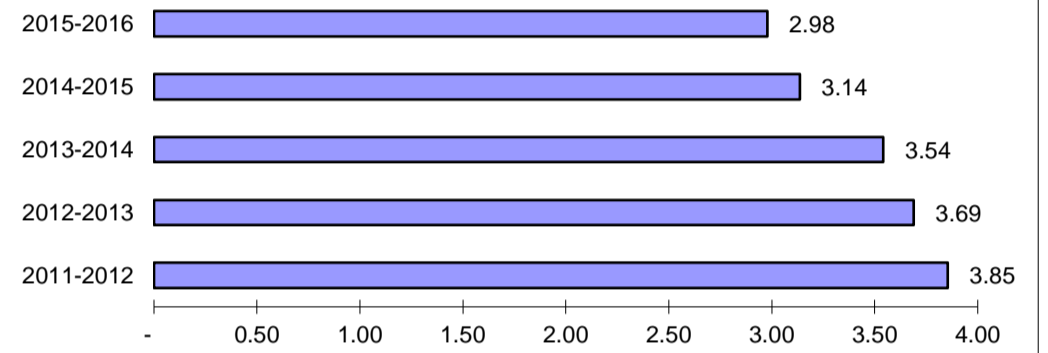
April Passenger Boardings per Revenue Hour



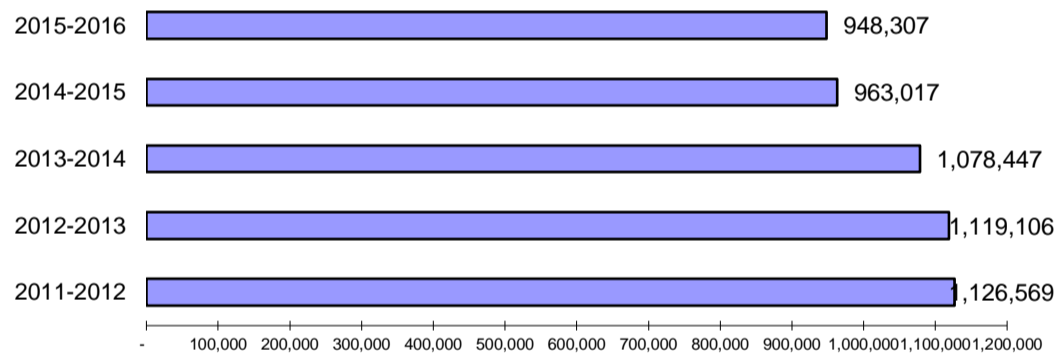
April Fleet Miles



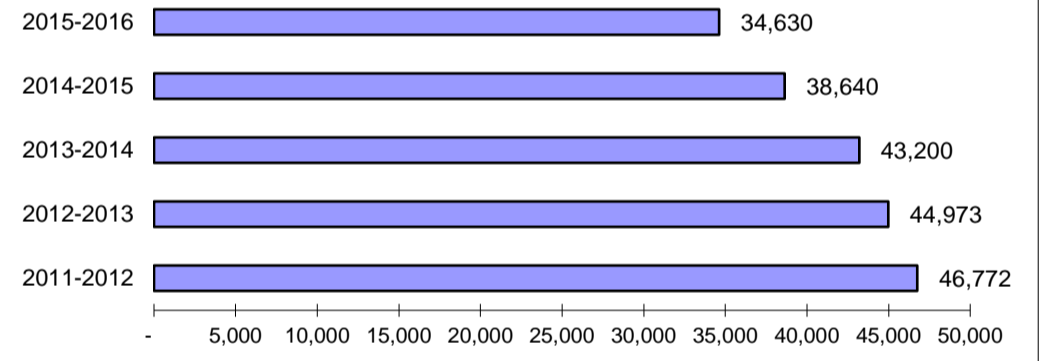
April Passenger Boardings per Mile



April Passenger Boardings

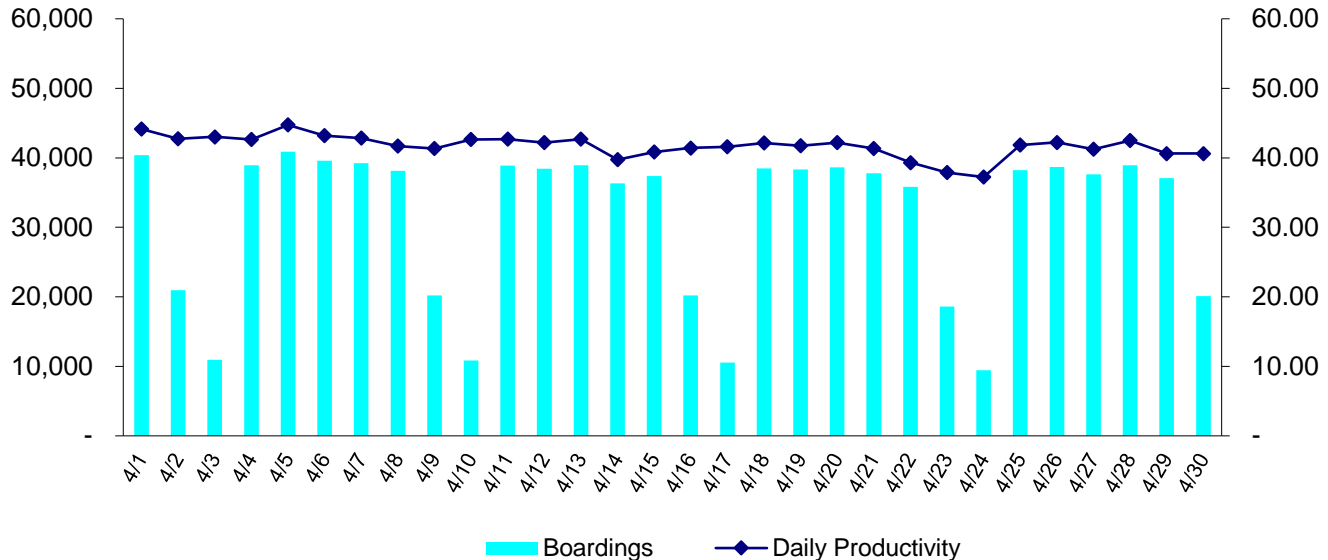


April Average Weekday Passenger Boardings



Daily Ridership Recap April 2016

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
4/1/2016	Friday	Weekday	40,400	720	915.00	44.15
4/2/2016	Saturday	Saturday	20,944	533	490.00	42.74
4/3/2016	Sunday	Sunday	10,926	215	254.00	43.02
4/4/2016	Monday	Weekday	38,924	579	913.00	42.63
4/5/2016	Tuesday	Weekday	40,878	678	914.00	44.72
4/6/2016	Wednesday	Weekday	39,595	594	917.00	43.18
4/7/2016	Thursday	Weekday	39,223	546	916.00	42.82
4/8/2016	Friday	Weekday	38,112	607	914.00	41.70
4/9/2016	Saturday	Saturday	20,209	420	489.00	41.33
4/10/2016	Sunday	Sunday	10,834	283	254.00	42.65
4/11/2016	Monday	Weekday	38,870	535	911.00	42.67
4/12/2016	Tuesday	Weekday	38,447	517	911.00	42.20
4/13/2016	Wednesday	Weekday	38,902	474	911.00	42.70
4/14/2016	Thursday	Weekday	36,326	358	914.00	39.74
4/15/2016	Friday	Weekday	37,360	548	915.00	40.83
4/16/2016	Saturday	Saturday	20,211	455	488.00	41.42
4/17/2016	Sunday	Sunday	10,520	189	253.00	41.58
4/18/2016	Monday	Weekday	38,459	608	913.00	42.12
4/19/2016	Tuesday	Weekday	38,331	578	918.00	41.75
4/20/2016	Wednesday	Weekday	38,616	538	915.00	42.20
4/21/2016	Thursday	Weekday	37,765	519	914.00	41.32
4/22/2016	Friday	Weekday	35,815	558	911.00	39.31
4/23/2016	Saturday	Saturday	18,607	388	491.00	37.90
4/24/2016	Sunday	Sunday	9,420	157	253.00	37.23
4/25/2016	Monday	Weekday	38,230	657	914.00	41.83
4/26/2016	Tuesday	Weekday	38,668	573	916.00	42.21
4/27/2016	Wednesday	Weekday	37,635	474	913.00	41.22
4/28/2016	Thursday	Weekday	38,904	470	916.00	42.47
4/29/2016	Friday	Weekday	37,077	529	913.00	40.61
4/30/2016	Saturday	Saturday	20,099	417	495.00	40.60
Totals			948,307	14,717	22,661	41.85



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

