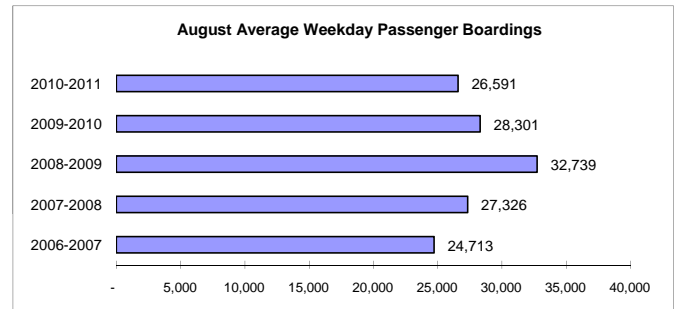
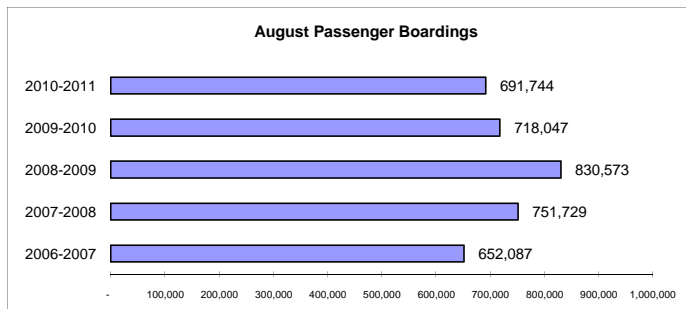
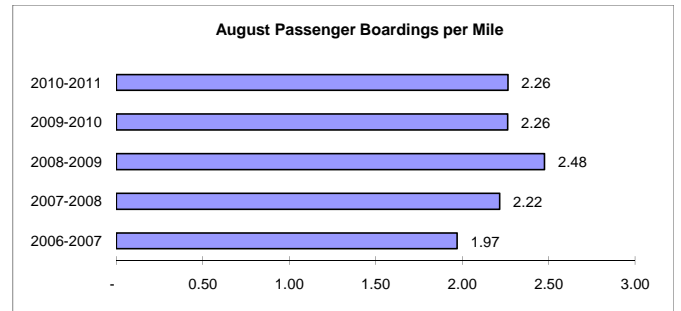
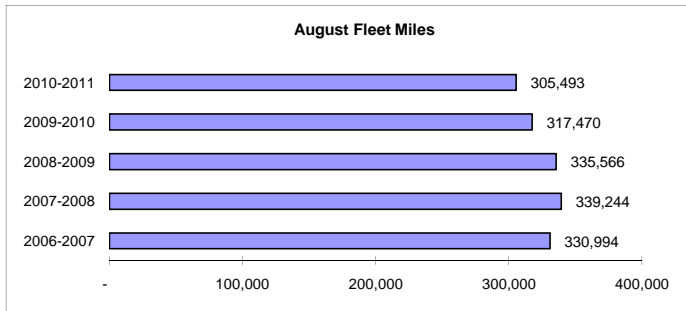
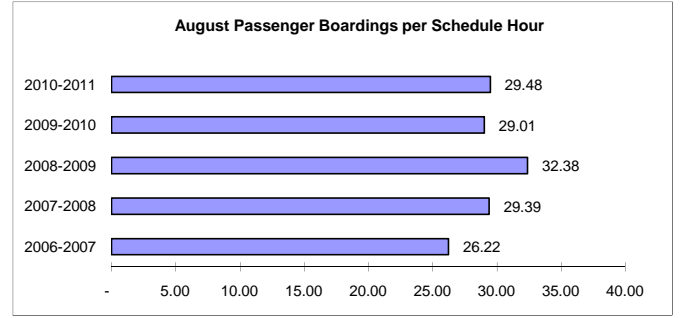
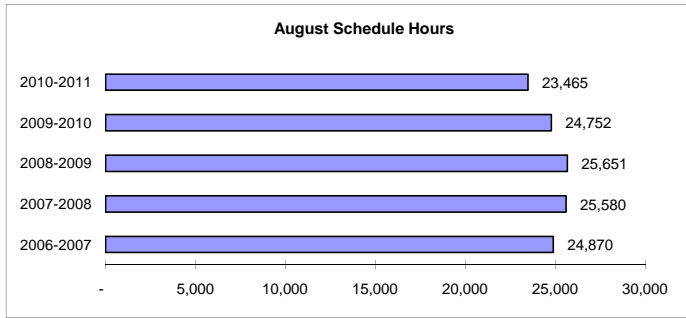


**LANE TRANSIT DISTRICT**  
**August 2010 Performance Report**  
 Revised 16-September-2010

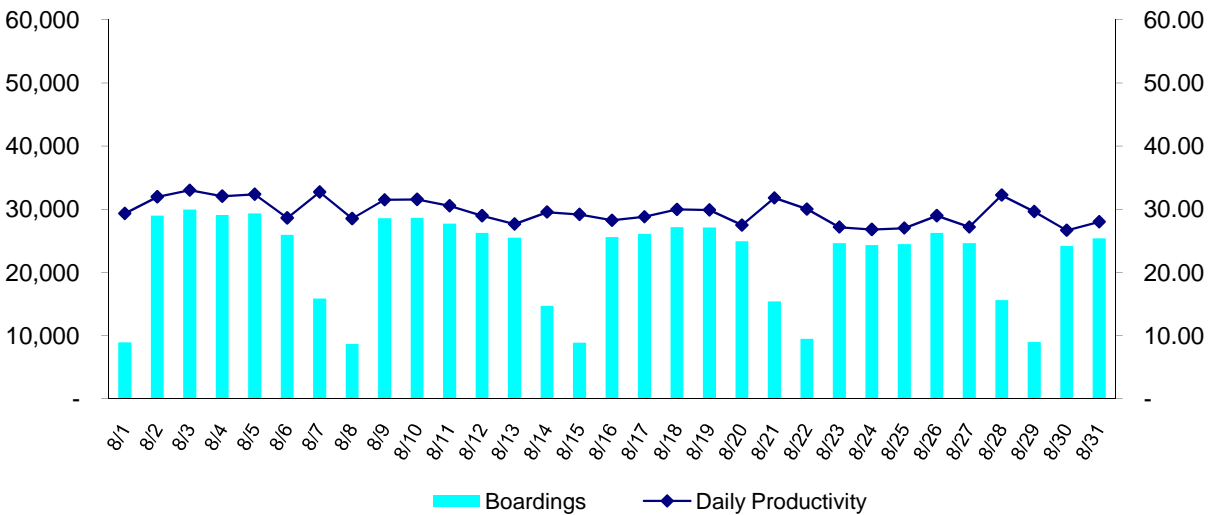
Performance Measure	Prior			Current			Previous		
	Current Month	Year's Month	% Change	Y-T-D	Y-T-D	% Change	12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	691,744	718,047	- 3.7%	1,420,219	1,473,486	- 3.6%	11,296,312	11,467,334	- 1.5%
Mobility Assisted Riders	11,039	10,538	+ 4.8%	22,421	20,662	+ 8.5%	127,279	120,054	+ 6.0%
<u>Average Passenger Boardings:</u>									
Weekday	26,591	28,301	- 6.0%	27,565	28,787	- 4.2%	38,459	38,985	- 1.4%
Saturday	15,429	15,903	- 3.0%	15,488	15,733	- 1.6%	18,193	18,436	- 1.3%
Sunday	9,005	8,842	+ 1.8%	8,989	7,970	+ 12.8%	10,099	10,617	- 4.9%
Monthly Scheduled Hours	23,465	24,752	- 5.2%	46,663	50,698	- 8.0%	307,561	314,103	- 2.1%
Boardings Per Schedule Hour	29.5	29.0	+ 1.6%	30.44	29.06	+ 4.7%	36.73	36.51	+ 0.6%
Weekly Schedule Hours	5,336	5,743	- 7.1%	5,333	5,761	- 7.4%	6,017	6,111	- 1.5%
Weekdays	22	21		43	44		255	256	
Saturdays	4	5		10	8		53	51	
Sundays	5	5		9	10		55	56	
<b>Special Services *</b>									
Passenger Boardings	-	-	+ 0.0%	11,935	28,988	- 58.8%	104,384	116,542	- 10.4%
Scheduled Hours	-	-	+ 0.0%	290	556	- 47.8%	4,138	4,560	- 9.2%
Boardings Per Schedule Hour	-	-	+ 0.0%	41.2	52.1	- 21.1%	25.2	25.6	- 1.3%
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	\$530,335	\$411,887	+ 28.8%	\$1,091,244	\$852,810	+ 28.0%	\$7,269,234	\$6,581,175	+ 10.5%
Average Passenger Fare	\$0.767	\$0.574	+ 33.7%	\$0.77	\$0.58	+ 32.8%	\$0.64	\$0.57	+ 12.1%
Farebox Revenue									
Adult Pass	\$171,635	\$148,608	+ 15.5%	\$326,591	\$326,743	- 0.0%	\$1,800,568	\$1,814,909	- 0.8%
Youth Pass	2,222	1,888	+ 17.7%	4,409	3,978	+ 10.8%	26,732	23,706	+ 12.8%
Reduced Fare Pass	327	235	+ 39.1%	632	491	+ 28.7%	2,226	1,944	+ 14.5%
Adult 3 Month Pass	1,005	865	+ 16.2%	2,142	2,013	+ 6.4%	13,079	12,109	+ 8.0%
Youth 3 Month Pass	45	51	- 11.8%	114	115	- 0.9%	756	833	- 9.2%
Reduced Fare 3 Month Pass	3	6	- 50.0%	3	7	- 57.1%	64	51	+ 25.5%
Regular Tokens	35	67	- 47.8%	92	216	- 57.4%	929	1,539	- 39.6%
Reduced Fare Tokens	715	4,619	- 84.5%	1,711	10,539	- 83.8%	17,556	116,041	- 84.9%
Reduced Fare Tokens	10	16	- 37.5%	33	38	- 13.2%	96	169	- 43.2%
<b>Fleet Services</b>									
Fleet Miles	305,493	317,470	- 3.8%	605,861	663,625	- 8.7%	3,997,119	4,067,276	- 1.7%
Average Passenger Boardings/Mile	2.26	2.26	+ 0.1%	2.34	2.22	+ 5.6%	2.83	2.82	+ 0.2%
Fuel Cost	\$174,603	\$164,595	+ 6.1%	\$354,290	\$337,318	+ 5.0%	\$2,258,454	\$2,140,509	+ 5.5%
Fuel Cost Per Mile	\$0.572	\$0.518	+ 10.2%	\$0.585	\$0.508	+ 15.0%	\$0.565	\$0.526	+ 7.4%
Repair Costs	\$186,524	\$229,976	- 18.9%	\$384,449	\$490,289	- 21.6%	\$2,447,615	\$2,325,960	+ 5.2%
Total Repair Cost Per Mile	\$0.611	\$0.724	- 15.7%	\$0.635	\$0.739	- 14.1%	\$0.612	\$0.572	+ 7.1%
Preventive Maintenance Costs	\$29,994	\$29,578	+ 1.4%	\$62,713	\$62,044	+ 1.1%	\$397,996	\$379,770	+ 4.8%
Total PM Cost Per Mile	\$0.098	\$0.093	+ 5.4%	\$0.104	\$0.093	+ 10.7%	\$0.100	\$0.093	+ 6.6%
Mechanical Road Calls	102	106	- 3.8%	183	218	- 16.1%	1,129	1,307	- 13.6%
Miles/Mech. Road Call	2,995	2,995	+ 0.0%	3,311	3,044	+ 8.8%	3,540	3,112	+ 13.8%
<b>Special Mobility Service</b>									
Data unavailable at time of printing									

\* Special Services includes Football, Basketball, Oregon Country Fair, and Lane County Fair



## Daily Ridership Recap August 2010

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
8/1/2010	Sunday	Sunday	8,926	169	304.30	29.33
8/2/2010	Monday	Weekday	28,991	406	907.30	31.95
8/3/2010	Tuesday	Weekday	29,939	564	907.30	33.00
8/4/2010	Wednesday	Weekday	29,096	434	907.30	32.07
8/5/2010	Thursday	Weekday	29,353	407	907.30	32.35
8/6/2010	Friday	Weekday	25,964	463	907.30	28.62
8/7/2010	Saturday	Saturday	15,894	302	485.70	32.72
8/8/2010	Sunday	Sunday	8,679	161	304.30	28.52
8/9/2010	Monday	Weekday	28,569	517	907.30	31.49
8/10/2010	Tuesday	Weekday	28,634	437	907.30	31.56
8/11/2010	Wednesday	Weekday	27,709	471	907.30	30.54
8/12/2010	Thursday	Weekday	26,276	414	907.30	28.96
8/13/2010	Friday	Weekday	25,477	404	921.50	27.65
8/14/2010	Saturday	Saturday	14,728	273	498.40	29.55
8/15/2010	Sunday	Sunday	8,875	162	304.30	29.17
8/16/2010	Monday	Weekday	25,627	344	907.30	28.25
8/17/2010	Tuesday	Weekday	26,134	386	907.30	28.80
8/18/2010	Wednesday	Weekday	27,185	454	907.30	29.96
8/19/2010	Thursday	Weekday	27,102	368	907.30	29.87
8/20/2010	Friday	Weekday	24,931	421	907.30	27.48
8/21/2010	Saturday	Saturday	15,441	326	485.70	31.79
8/22/2010	Sunday	Sunday	9,528	226	317.50	30.01
8/23/2010	Monday	Weekday	24,647	432	907.30	27.17
8/24/2010	Tuesday	Weekday	24,313	309	907.30	26.80
8/25/2010	Wednesday	Weekday	24,513	363	907.30	27.02
8/26/2010	Thursday	Weekday	26,278	382	907.30	28.96
8/27/2010	Friday	Weekday	24,661	404	907.30	27.18
8/28/2010	Saturday	Saturday	15,653	260	485.70	32.23
8/29/2010	Sunday	Sunday	9,019	130	304.30	29.64
8/30/2010	Monday	Weekday	24,193	303	907.30	26.66
8/31/2010	Tuesday	Weekday	25,409	347	907.30	28.01
<b>Totals</b>			<b>691,744</b>	<b>11,039</b>	<b>23,465</b>	<b>29.48</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

