

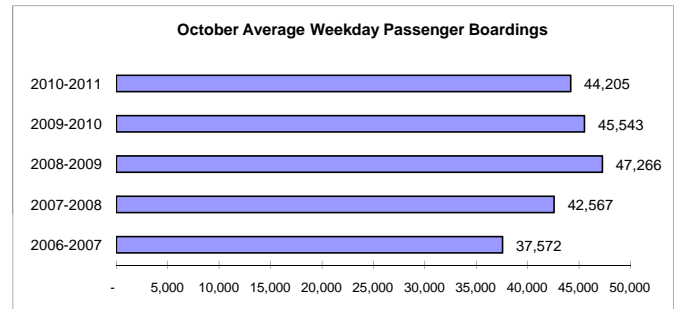
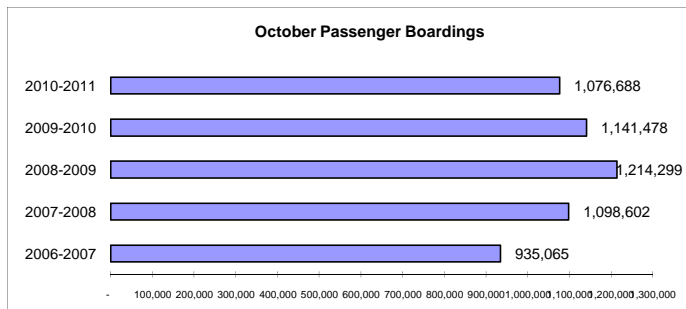
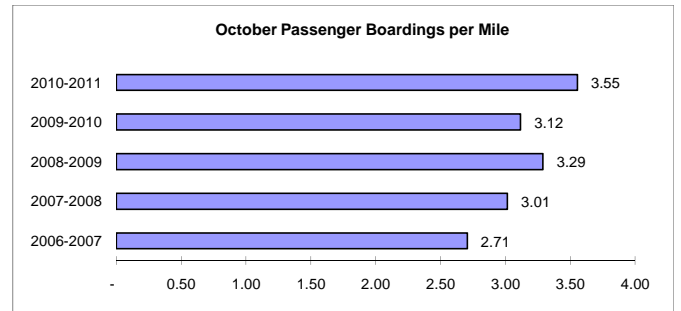
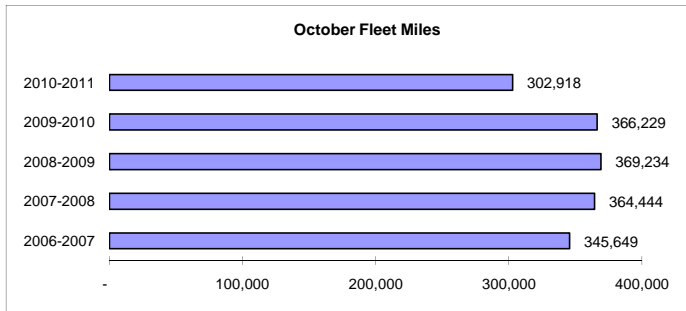
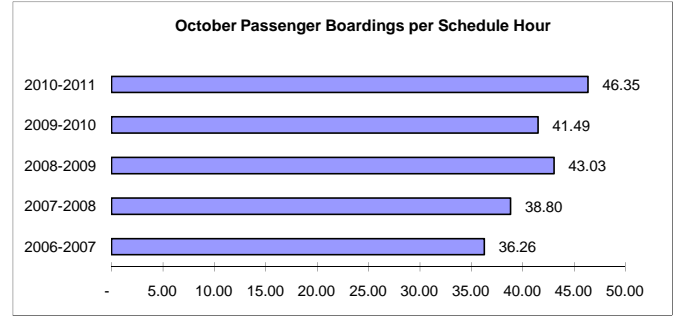
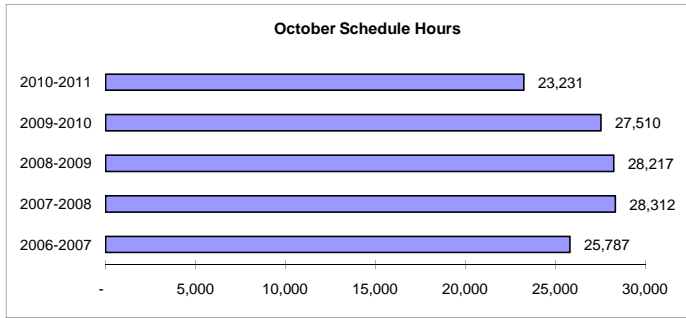
**LANE TRANSIT DISTRICT**  
**October 2010 Performance Report**  
08-November-2010

Performance Measure	Prior			Current			Previous		
	Current Month	Year's Month	% Change	Y-T-D	Y-T-D	% Change	12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	1,076,688	1,141,478	- 5.7%	3,340,082	3,427,241	- 2.5%	11,262,420	11,283,596	- 0.2%
Mobility Assisted Riders	9,729	11,315	- 14.0%	42,794	43,354	- 1.3%	124,960	121,139	+ 3.2%
<u>Average Passenger Boardings:</u>									
Weekday	44,205	45,543	- 2.9%	33,566	34,083	- 1.5%	38,490	38,488	+ 0.0%
Saturday	19,103	19,492	- 2.0%	16,726	16,888	- 1.0%	18,179	18,131	+ 0.3%
Sunday	9,976	10,517	- 5.1%	9,638	9,034	+ 6.7%	10,131	10,364	- 2.3%
Monthly Scheduled Hours	23,231	27,510	- 15.6%	92,331	103,759	- 11.0%	300,167	313,194	- 4.2%
Boardings Per Schedule Hour	46.3	41.5	+ 11.7%	36.18	33.03	+ 9.5%	37.52	36.03	+ 4.1%
Weekly Schedule Hours	5,388	6,210	- 13.2%	5,358	5,979	- 10.4%	5,881	6,116	- 3.8%
Weekdays	21	22		85	87		254	255	
Saturdays	5	5		19	17		53	52	
Sundays	5	4		18	19		55	56	
<b>Special Services *</b>									
Passenger Boardings	10,157	20,063	- 49.4%	42,412	82,468	- 48.6%	64,328	122,444	- 47.5%
Scheduled Hours	422	974	- 56.6%	1,487	3,061	- 51.4%	2,564	4,972	- 48.4%
Boardings Per Schedule Hour	24.0	20.6	+ 16.7%	28.5	26.9	+ 5.9%	25.1	24.6	+ 1.9%
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	\$665,677	\$676,450	- 1.6%	\$2,271,761	\$2,038,807	+ 11.4%	7,263,754	6,625,261	+ 9.6%
Average Passenger Fare	\$0.618	\$0.593	+ 4.3%	\$0.68	\$0.59	+ 14.3%	\$0.64	\$0.59	+ 9.8%
Farebox Revenue									
Adult Pass	2,126	2,080	+ 2.2%	8,673	8,130	+ 6.7%	26,844	23,574	+ 13.9%
Youth Pass	122	156	- 21.8%	904	832	+ 8.7%	2,157	1,932	+ 11.6%
Reduced Fare Pass	1,043	1,119	- 6.8%	4,281	4,205	+ 1.8%	13,026	12,321	+ 5.7%
Adult 3 Month Pass	66	51	+ 29.4%	259	239	+ 8.4%	777	761	+ 2.1%
Youth 3 Month Pass	6	8	- 25.0%	21	31	- 32.3%	58	64	- 9.4%
Reduced Fare 3 Month Pass	55	169	- 67.5%	226	528	- 57.2%	751	1,555	- 51.7%
Regular Tokens	483	2,726	- 82.3%	3,009	16,504	- 81.8%	12,889	92,169	- 86.0%
Reduced Fare Tokens	7	1	+ 600.0%	46	47	- 2.1%	100	161	- 37.9%
<b>Fleet Services</b>									
Fleet Miles	302,918	366,229	- 17.3%	1,206,501	1,376,536	- 12.4%	3,884,848	4,071,683	- 4.6%
Average Passenger Boardings/Mile	3.55	3.12	+ 14.0%	2.77	2.49	+ 11.2%	2.90	2.77	+ 4.6%
Fuel Cost	\$233,353	\$212,063	+ 10.0%	\$792,324	\$741,730	+ 6.8%	\$2,292,076	\$1,946,023	+ 17.8%
Fuel Cost Per Mile	\$0.770	\$0.579	+ 33.0%	\$0.657	\$0.539	+ 21.9%	\$0.590	\$0.478	+ 23.4%
Repair Costs	\$233,730	\$194,807	+ 20.0%	\$818,975	\$894,071	- 8.4%	\$2,478,359	\$2,382,383	+ 4.0%
Total Repair Cost Per Mile	\$0.772	\$0.532	+ 45.1%	\$0.679	\$0.650	+ 4.5%	\$0.638	\$0.585	+ 9.0%
Preventive Maintenance Costs	\$28,008	\$31,164	- 10.1%	\$115,601	\$122,184	- 5.4%	\$390,744	\$374,187	+ 4.4%
Total PM Cost Per Mile	\$0.092	\$0.085	+ 8.7%	\$0.096	\$0.089	+ 7.9%	\$0.101	\$0.092	+ 9.4%
Mechanical Road Calls	82	96	- 14.6%	328	389	- 15.7%	1,103	1,241	- 11.1%
Miles/Mech. Road Call	3,694	3,815	- 3.2%	3,678	3,539	+ 3.9%	3,522	3,281	+ 7.3%

**Special Mobility Service**

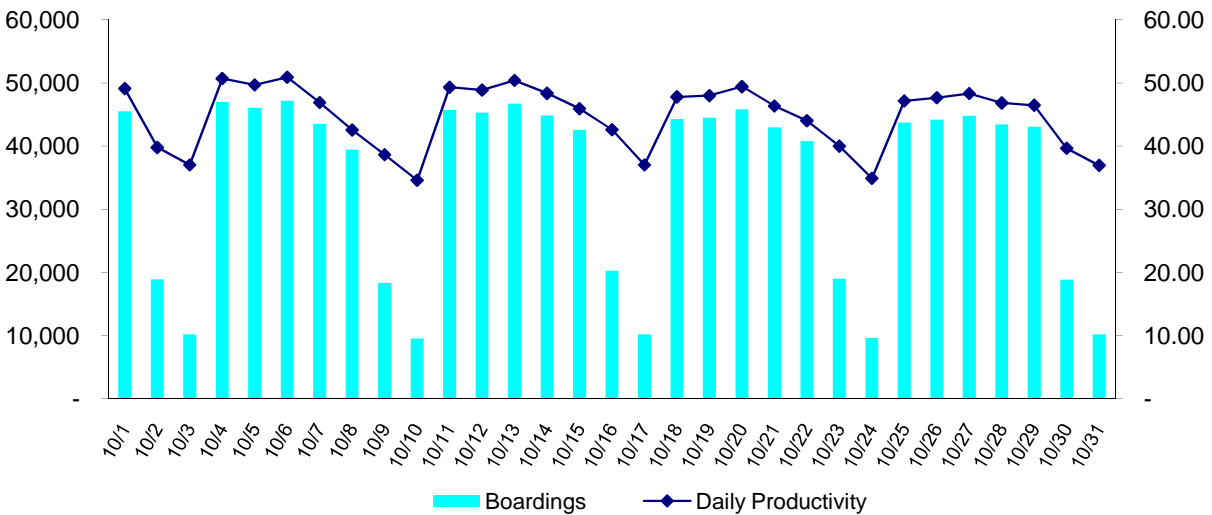
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\* Special Services includes Football, Basketball, Oregon Country Fair, and Lane County Fair



## Daily Ridership Recap October 2010

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
10/1/2010	Friday	Weekday	45,509	571	927.10	49.09
10/2/2010	Saturday	Saturday	18,937	375	476.00	39.78
10/3/2010	Sunday	Sunday	10,235	131	276.40	37.03
10/4/2010	Monday	Weekday	46,983	408	927.10	50.68
10/5/2010	Tuesday	Weekday	46,059	386	927.10	49.68
10/6/2010	Wednesday	Closed	47,186	414	927.10	50.90
10/7/2010	Thursday	Weekday	43,476	386	927.10	46.89
10/8/2010	Friday	Weekday	39,440	349	927.10	42.54
10/9/2010	Saturday	Saturday	18,389	210	476.00	38.63
10/10/2010	Sunday	Sunday	9,560	91	276.40	34.59
10/11/2010	Monday	Weekday	45,711	481	927.10	49.31
10/12/2010	Tuesday	Weekday	45,293	410	927.10	48.85
10/13/2010	Wednesday	Weekday	46,719	342	927.10	50.39
10/14/2010	Thursday	Weekday	44,819	417	927.10	48.34
10/15/2010	Friday	Weekday	42,568	403	927.10	45.92
10/16/2010	Saturday	Saturday	20,277	271	476.00	42.60
10/17/2010	Sunday	Sunday	10,230	133	276.40	37.01
10/18/2010	Monday	Weekday	44,288	381	927.10	47.77
10/19/2010	Tuesday	Weekday	44,492	340	927.10	47.99
10/20/2010	Wednesday	Weekday	45,803	415	927.10	49.40
10/21/2010	Thursday	Weekday	42,957	311	927.10	46.33
10/22/2010	Friday	Weekday	40,811	376	927.10	44.02
10/23/2010	Saturday	Saturday	19,034	191	476.00	39.99
10/24/2010	Sunday	Sunday	9,645	80	276.40	34.90
10/25/2010	Monday	Weekday	43,706	303	927.10	47.14
10/26/2010	Tuesday	Weekday	44,187	274	927.10	47.66
10/27/2010	Wednesday	Weekday	44,800	345	927.10	48.32
10/28/2010	Thursday	Weekday	43,413	241	927.10	46.83
10/29/2010	Friday	Weekday	43,070	383	927.10	46.46
10/30/2010	Saturday	Saturday	18,880	171	476.00	39.66
10/31/2010	Sunday	Sunday	10,211	140	276.40	36.94
<b>Totals</b>			<b>1,076,688</b>	<b>9,729</b>	<b>23,231</b>	<b>46.35</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

