

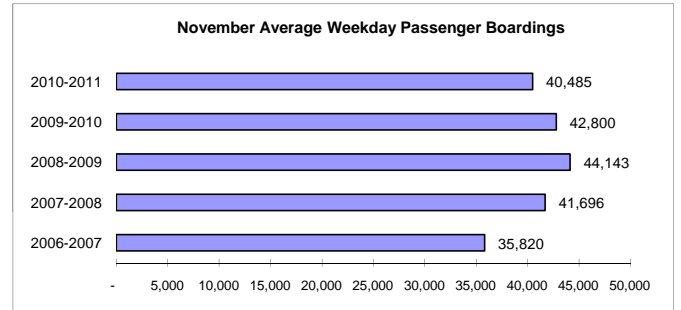
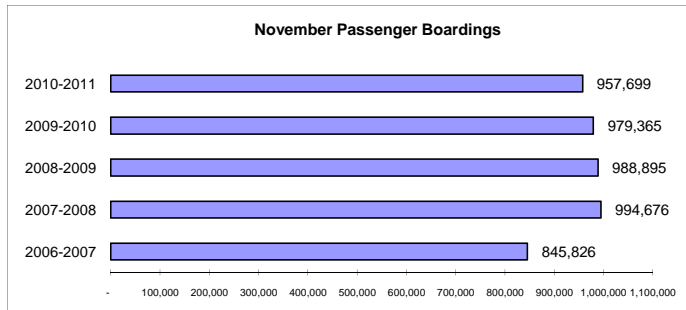
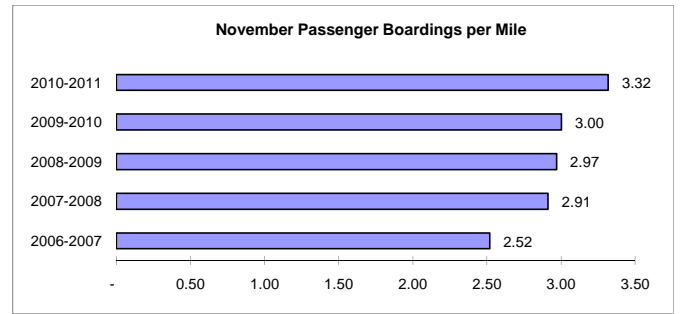
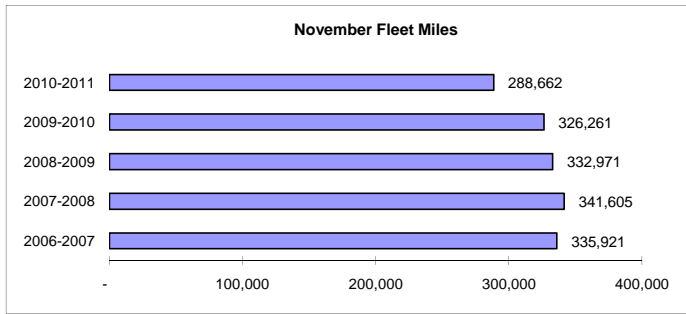
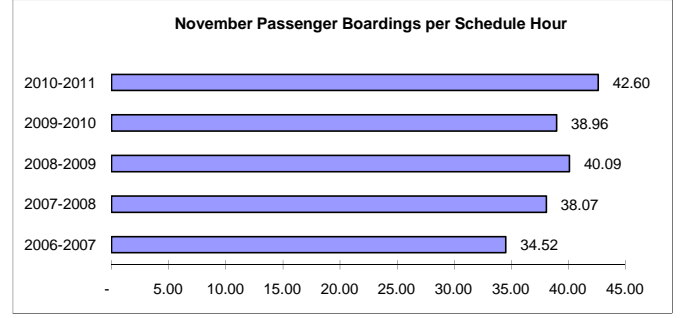
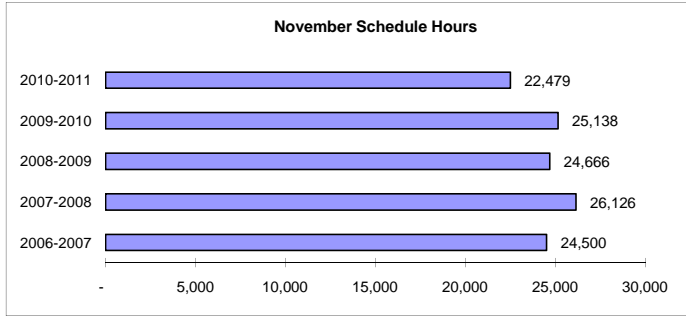
LANE TRANSIT DISTRICT
November 2010 Performance Report
13-December-2010

Performance Measure	Prior			Current			Previous		
	Current Month	Year's Month	% Change	Y-T-D	Y-T-D	% Change	12 Month	12 Month	% Change
Fixed Route Service									
Passenger Boardings	957,699	979,365	- 2.2%	4,297,781	4,406,606	- 2.5%	11,240,754	11,274,066	- 0.3%
Mobility Assisted Riders	8,208	10,068	- 18.5%	51,002	53,422	- 4.5%	123,100	122,281	+ 0.7%
<u>Average Passenger Boardings:</u>									
Weekday	40,485	42,800	- 5.4%	34,950	35,826	- 2.4%	38,297	38,376	- 0.2%
Saturday	16,663	17,947	- 7.2%	16,713	17,100	- 2.3%	18,072	18,056	+ 0.1%
Sunday	9,739	10,316	- 5.6%	9,658	9,290	+ 4.0%	10,083	10,292	- 2.0%
Monthly Scheduled Hours	22,479	25,088	- 10.4%	114,810	128,847	- 10.9%	297,558	313,616	- 5.1%
Boardings Per Schedule Hour	42.6	39.0	+ 9.1%	37.43	34.20	+ 9.5%	37.78	35.95	+ 5.1%
Weekly Schedule Hours	5,388	6,210	- 13.2%	5,364	6,025	- 11.0%	5,813	6,113	- 4.9%
Weekdays	21	20		106	107		255	256	
Saturdays	4	4		23	21		53	51	
Sundays	4	5		22	24		54	56	
Special Services *									
Passenger Boardings	17,894	12,647	+ 41.5%	60,306	95,115	- 36.6%	69,575	110,317	- 36.9%
Scheduled Hours	813	659	+ 23.3%	2,300	3,721	- 38.2%	2,718	4,423	- 38.6%
Boardings Per Schedule Hour	22.0	19.2	+ 14.7%	26.2	25.6	+ 2.6%	25.6	24.9	+ 2.6%
Passenger Revenues & Sales									
Total Passenger Revenues	\$668,851	\$661,359	+ 1.1%	\$2,950,731	\$2,700,166	+ 9.3%	\$7,281,365	\$6,694,882	+ 8.8%
Average Passenger Fare	\$0.698	\$0.675	+ 3.4%	\$0.69	\$0.61	+ 12.0%	\$0.65	\$0.59	+ 9.1%
Farebox Revenue									
Adult Pass	\$141,181	\$137,496	+ 2.7%	\$791,370	\$764,176	+ 3.6%	\$1,827,913	\$1,780,183	+ 2.7%
Youth Pass	2,282	1,998	+ 14.2%	10,955	10,128	+ 8.2%	27,128	23,732	+ 14.3%
Reduced Fare Pass	147	166	- 11.4%	1,051	998	+ 5.3%	2,138	1,956	+ 9.3%
Adult 3 Month Pass	1,099	1,048	+ 4.9%	5,380	5,253	+ 2.4%	13,077	12,557	+ 4.1%
Youth 3 Month Pass	59	48	+ 22.9%	318	287	+ 10.8%	788	763	+ 3.3%
Reduced Fare 3 Month Pass	3	8	- 62.5%	24	39	- 38.5%	53	69	- 23.2%
Regular Tokens	53	40	+ 32.5%	279	568	- 50.9%	764	1,517	- 49.6%
Reduced Fare Tokens	481	1,712	- 71.9%	3,490	18,216	- 80.8%	11,658	83,582	- 86.1%
Reduced Fare Tokens	12	9	+ 33.3%	58	56	+ 3.6%	103	147	- 29.9%
Fleet Services									
Fleet Miles	288,662	326,261	- 11.5%	1,495,163	1,702,797	- 12.2%	3,847,249	4,064,973	- 5.4%
Average Passenger Boardings/Mile	3.32	3.00	+ 10.5%	2.87	2.59	+ 11.1%	2.92	2.77	+ 5.3%
Fuel Cost	\$208,194	\$194,248	+ 7.2%	\$1,000,518	\$935,978	+ 6.9%	\$2,306,022	\$1,943,214	+ 18.7%
Fuel Cost Per Mile	\$0.721	\$0.595	+ 21.1%	\$0.669	\$0.550	+ 21.7%	\$0.599	\$0.478	+ 25.4%
Repair Costs	\$210,805	\$151,771	+ 38.9%	\$1,029,971	\$1,045,842	- 1.5%	\$2,537,584	\$2,361,212	+ 7.5%
Total Repair Cost Per Mile	\$0.730	\$0.465	+ 57.0%	\$0.689	\$0.614	+ 12.2%	\$0.660	\$0.581	+ 13.6%
Preventive Maintenance Costs	\$29,214	\$32,322	- 9.6%	\$144,815	\$154,506	- 6.3%	\$387,636	\$374,820	+ 3.4%
Total PM Cost Per Mile	\$0.101	\$0.099	+ 2.2%	\$0.097	\$0.091	+ 6.7%	\$0.101	\$0.092	+ 9.3%
Mechanical Road Calls	75	84	- 10.7%	403	473	- 14.8%	1,094	1,204	- 9.1%
Miles/Mech. Road Call	3,849	3,884	- 0.9%	3,710	3,600	+ 3.1%	3,517	3,376	+ 4.2%

Special Mobility Service

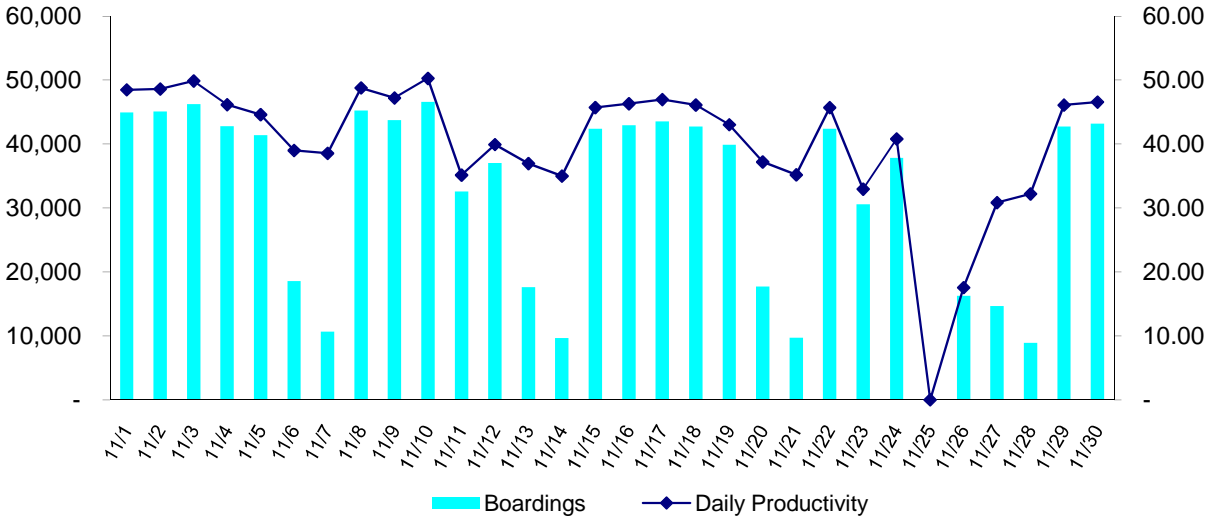
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* Special Services includes Football, Basketball, Oregon Country Fair, and Lane County Fair



Daily Ridership Recap November 2010

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
11/1/2010	Monday	Weekday	44,956	349	927.10	48.49
11/2/2010	Tuesday	Weekday	45,070	404	927.10	48.61
11/3/2010	Wednesday	Weekday	46,249	423	927.10	49.89
11/4/2010	Thursday	Weekday	42,806	383	927.10	46.17
11/5/2010	Friday	Weekday	41,372	425	927.10	44.63
11/6/2010	Saturday	Saturday	18,562	262	476.00	39.00
11/7/2010	Sunday	Sunday	10,655	178	276.40	38.55
11/8/2010	Monday	Weekday	45,236	329	927.10	48.79
11/9/2010	Tuesday	Weekday	43,762	308	927.10	47.20
11/10/2010	Wednesday	Weekday	46,619	317	927.10	50.28
11/11/2010	Thursday	Weekday	32,600	317	927.10	35.16
11/12/2010	Friday	Weekday	37,022	345	927.10	39.93
11/13/2010	Saturday	Saturday	17,599	194	476.00	36.97
11/14/2010	Sunday	Sunday	9,671	90	276.40	34.99
11/15/2010	Monday	Weekday	42,397	347	927.10	45.73
11/16/2010	Tuesday	Weekday	42,939	361	927.10	46.32
11/17/2010	Wednesday	Weekday	43,554	351	927.10	46.98
11/18/2010	Thursday	Weekday	42,747	311	927.10	46.11
11/19/2010	Friday	Weekday	39,901	334	927.10	43.04
11/20/2010	Saturday	Saturday	17,707	231	476.00	37.20
11/21/2010	Sunday	Sunday	9,726	95	276.40	35.19
11/22/2010	Monday	Weekday	42,369	289	927.10	45.70
11/23/2010	Tuesday	Weekday	30,566	170	927.10	32.97
11/24/2010	Wednesday	Weekday	37,828	262	927.10	40.80
11/25/2010	Thursday	Closed	-	-	-	-
11/26/2010	Friday	Weekday	16,278	222	927.10	17.56
11/27/2010	Saturday	Saturday	14,684	174	476.00	30.85
11/28/2010	Sunday	Sunday	8,905	93	276.40	32.22
11/29/2010	Monday	Weekday	42,736	338	927.10	46.10
11/30/2010	Tuesday	Weekday	43,183	306	927.10	46.58
Totals			957,699	8,208	22,479	42.60



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

