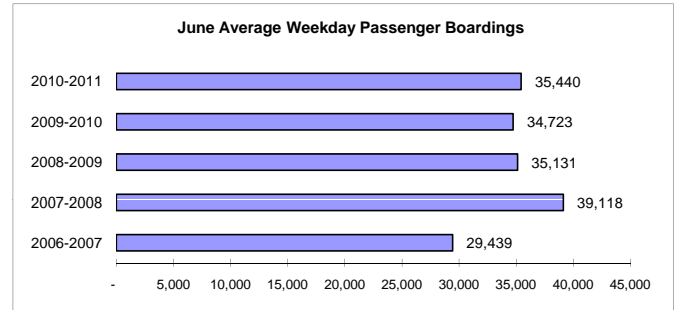
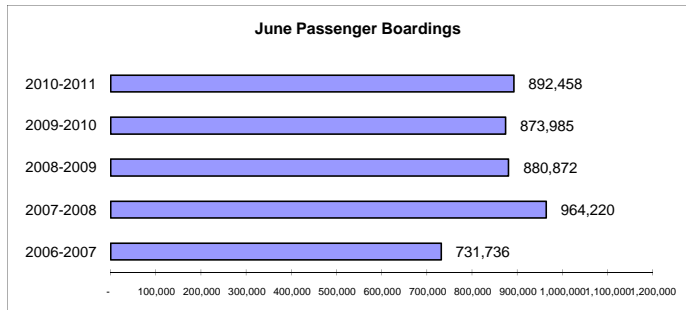
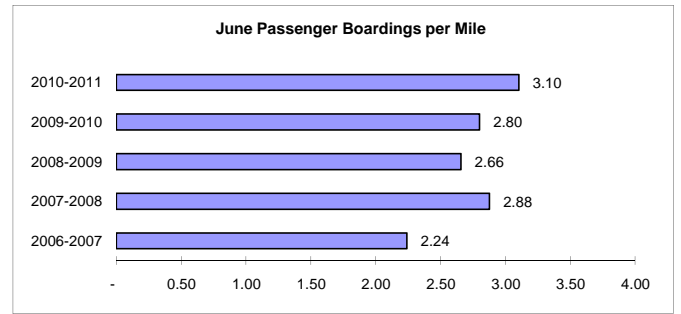
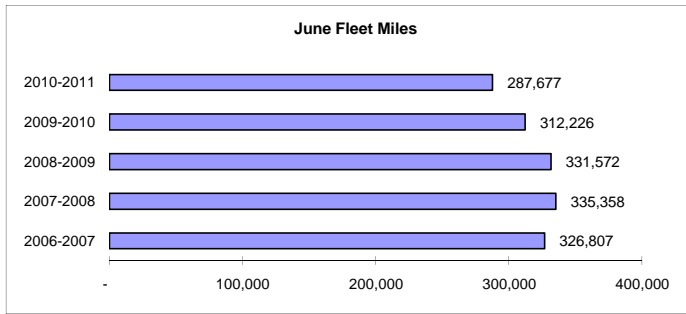
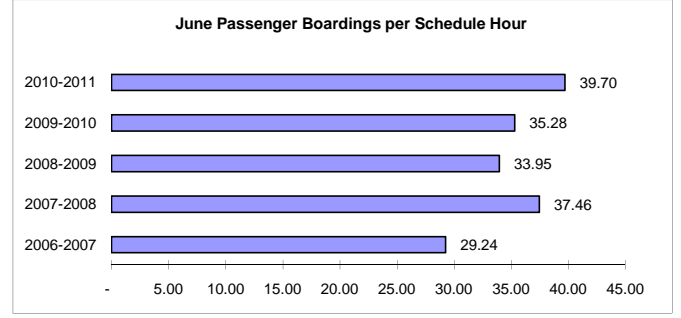
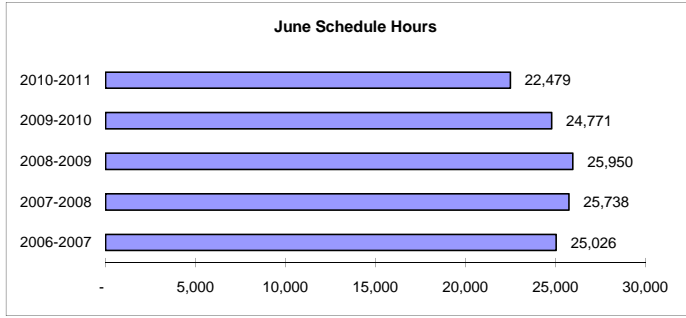


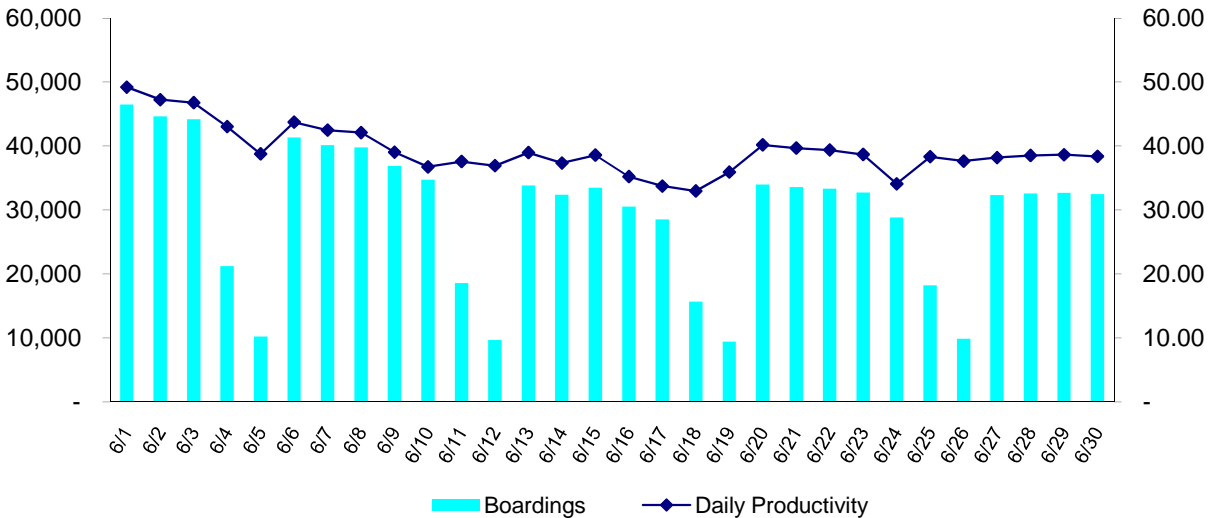
**LANE TRANSIT DISTRICT**  
**June 2011 Performance Report**  
28-July-2011

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	892,458	873,985	+ 2.1%	11,253,628	11,349,579	- 0.8%	11,253,628	11,349,579	- 0.8%
Mobility Assisted Riders	9,518	11,327	- 16.0%	111,833	125,520	- 10.9%	111,833	125,520	- 10.9%
<u>Average Passenger Boardings:</u>									
Weekday	35,440	34,723	+ 2.1%	38,261	38,662	- 1.0%	38,261	38,662	- 1.0%
Saturday	18,414	17,830	+ 3.3%	18,222	18,234	- 0.1%	18,222	18,234	- 0.1%
Sunday	9,782	9,688	+ 1.0%	9,927	9,929	- 0.0%	9,927	9,929	- 0.0%
Monthly Scheduled Hours	22,479	24,770	- 9.2%	276,634	311,595	- 11.2%	276,634	311,595	- 11.2%
Boardings Per Schedule Hour	39.7	35.3	+ 12.5%	40.68	36.42	+ 11.7%	40.68	36.42	+ 11.7%
Weekly Schedule Hours	5,177	5,703	- 9.2%	5,384	6,088	- 11.6%	5,384	6,088	- 11.6%
Weekdays	22	22		257	256		257	256	
Saturdays	4	4		51	51		51	51	
Sundays	4	4		52	56		52	56	
<b>Special Services *</b>									
Passenger Boardings	-	-	+ 0.0%	60,306	102,774	- 41.3%	61,916	104,288	- 40.6%
Scheduled Hours	-	-	+ 0.0%	2,300	4,072	- 43.5%	2,367	4,162	- 43.1%
Boardings Per Schedule Hour	-	-	+ 0.0%	26.2	25.2	+ 3.9%	26.2	25.1	+ 4.4%
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	\$584,586	\$560,909	+ 4.2%	\$7,392,979	\$7,030,800	+ 5.2%	\$7,392,979	\$7,030,800	+ 5.2%
Average Passenger Fare	\$0.655	\$0.642	+ 2.1%	\$0.66	\$0.62	+ 6.0%	\$0.66	\$0.62	+ 6.0%
Farebox Revenue									
Adult Pass	2,334	2,500	- 6.6%	27,020	26,301	+ 2.7%	27,020	26,301	+ 2.7%
Youth Pass	115	215	- 46.5%	1,948	2,085	- 6.6%	1,948	2,085	- 6.6%
Reduced Fare Pass	1,024	1,297	- 21.0%	12,773	12,950	- 1.4%	12,773	12,950	- 1.4%
Adult 3 Month Pass	88	104	- 15.4%	837	757	+ 10.6%	837	757	+ 10.6%
Youth 3 Month Pass	4	2	+ 100.0%	67	68	- 1.5%	67	68	- 1.5%
Reduced Fare 3 Month Pass	74	102	- 27.5%	692	1,053	- 34.3%	692	1,053	- 34.3%
Regular Tokens	472	852	- 44.6%	6,693	26,384	- 74.6%	6,693	26,384	- 74.6%
Reduced Fare Tokens	6	2	+ 200.0%	127	101	+ 25.7%	127	101	+ 25.7%
<b>Fleet Services</b>									
Fleet Miles	287,677	312,226	- 7.9%	3,587,553	4,054,883	- 11.5%	3,587,553	4,054,883	- 11.5%
Average Passenger Boardings/Mile	3.10	2.80	+ 10.8%	3.14	2.80	+ 12.1%	3.14	2.80	+ 12.1%
Fuel Cost	\$281,286	\$171,177	+ 64.3%	\$2,887,697	\$2,241,482	+ 28.8%	\$2,887,697	\$2,241,482	+ 28.8%
Fuel Cost Per Mile	\$0.978	\$0.548	+ 78.3%	\$0.805	\$0.553	+ 45.6%	\$0.805	\$0.553	+ 45.6%
Repair Costs	\$207,911	\$199,793	+ 4.1%	\$2,509,624	\$2,553,455	- 1.7%	\$2,509,624	\$2,553,455	- 1.7%
Total Repair Cost Per Mile	\$0.723	\$0.640	+ 12.9%	\$0.700	\$0.630	+ 11.1%	\$0.700	\$0.630	+ 11.1%
Preventive Maintenance Costs	\$29,193	\$36,840	- 20.8%	\$370,283	\$397,327	- 6.8%	\$370,283	\$397,327	- 6.8%
Total PM Cost Per Mile	\$0.101	\$0.118	- 14.0%	\$0.103	\$0.098	+ 5.3%	\$0.103	\$0.098	+ 5.3%
Mechanical Road Calls	87	81	+ 7.4%	1,010	1,164	- 13.2%	1,010	1,164	- 13.2%
Miles/Mech. Road Call	3,307	3,855	- 14.2%	3,552	3,484	+ 2.0%	3,552	3,484	+ 2.0%
<b>Special Mobility Service</b>									
Data unavailable at time of printing									
SMS Rides	15,832	14,688	+ 7.8%	181,358	172,209	+ 5.3%	181,358	172,209	+ 5.3%
SMS Ride Refusals	-	1	- 100.0%	4	2	+ 100.0%	4	2	+ 100.0%
RideSource	7,768	6,857	+ 13.3%	84,911	86,820	- 2.2%	84,911	86,820	- 2.2%
RideSource Refusals	-	1	- 100.0%	2	2	+ 0.0%	2	2	+ 0.0%



## Daily Ridership Recap June 2011

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
6/1/2011	Wednesday	Weekday	46,509	363	944.90	49.22
6/2/2011	Thursday	Weekday	44,656	388	944.90	47.26
6/3/2011	Friday	Weekday	44,202	518	944.90	46.78
6/4/2011	Saturday	Saturday	21,237	307	493.50	43.03
6/5/2011	Sunday	Sunday	10,193	171	262.90	38.77
6/6/2011	Monday	Weekday	41,327	409	944.90	43.74
6/7/2011	Tuesday	Weekday	40,150	358	944.90	42.49
6/8/2011	Wednesday	Weekday	39,790	480	944.90	42.11
6/9/2011	Thursday	Weekday	36,886	348	944.90	39.04
6/10/2011	Friday	Weekday	34,713	364	944.90	36.74
6/11/2011	Saturday	Saturday	18,548	291	493.50	37.58
6/12/2011	Sunday	Sunday	9,670	151	261.90	36.92
6/13/2011	Monday	Weekday	33,809	326	867.60	38.97
6/14/2011	Tuesday	Weekday	32,406	316	867.60	37.35
6/15/2011	Wednesday	Weekday	33,476	379	867.60	38.58
6/16/2011	Thursday	Weekday	30,553	366	867.60	35.22
6/17/2011	Friday	Weekday	28,553	342	846.40	33.73
6/18/2011	Saturday	Saturday	15,660	210	475.10	32.96
6/19/2011	Sunday	Sunday	9,407	113	261.90	35.92
6/20/2011	Monday	Weekday	34,007	331	846.40	40.18
6/21/2011	Tuesday	Weekday	33,593	363	846.40	39.69
6/22/2011	Wednesday	Weekday	33,331	348	846.40	39.38
6/23/2011	Thursday	Weekday	32,735	317	846.40	38.68
6/24/2011	Friday	Weekday	28,852	351	846.40	34.09
6/25/2011	Saturday	Saturday	18,209	269	475.10	38.33
6/26/2011	Sunday	Sunday	9,859	116	261.90	37.64
6/27/2011	Monday	Weekday	32,331	323	846.40	38.20
6/28/2011	Tuesday	Weekday	32,604	279	846.40	38.52
6/29/2011	Wednesday	Weekday	32,704	262	846.40	38.64
6/30/2011	Thursday	Weekday	32,488	359	846.40	38.38
<b>Totals</b>			<b>892,458</b>	<b>9,518</b>	<b>22,479</b>	<b>39.70</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

