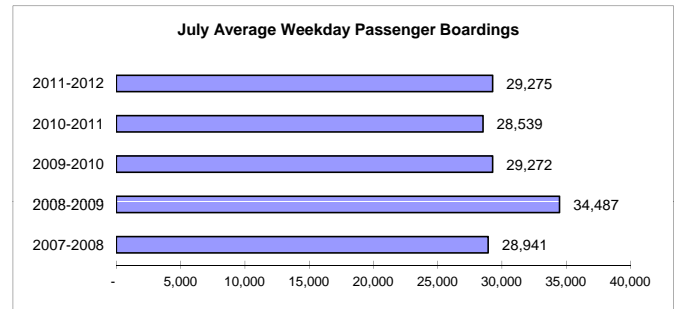
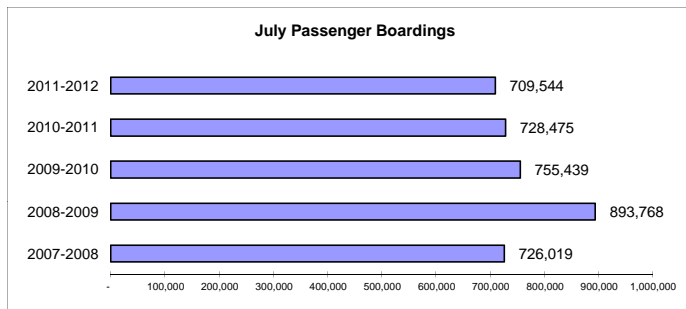
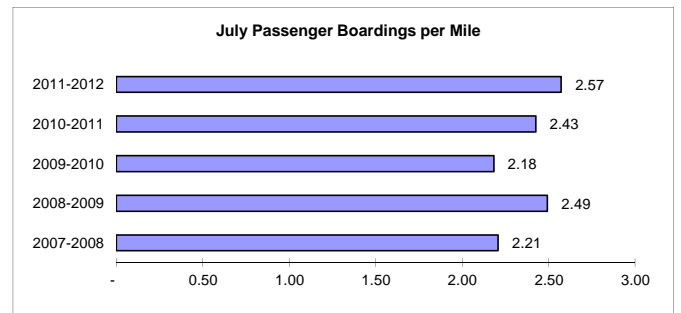
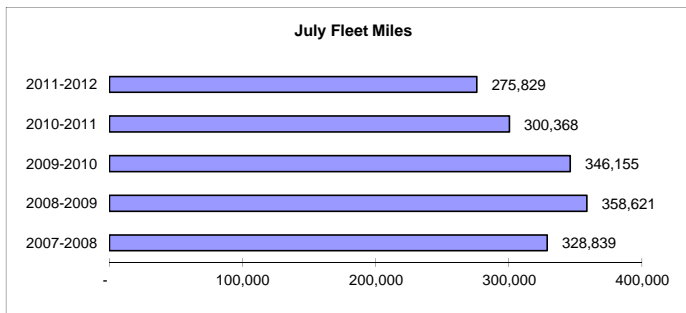
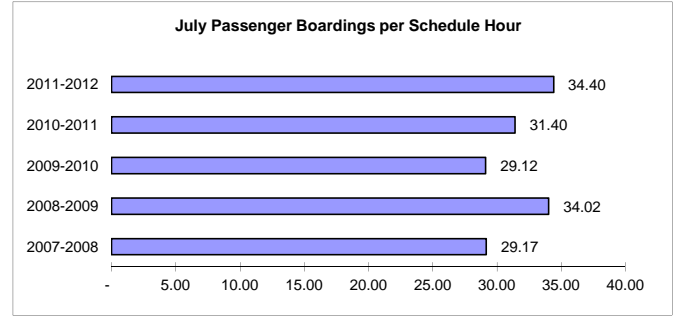
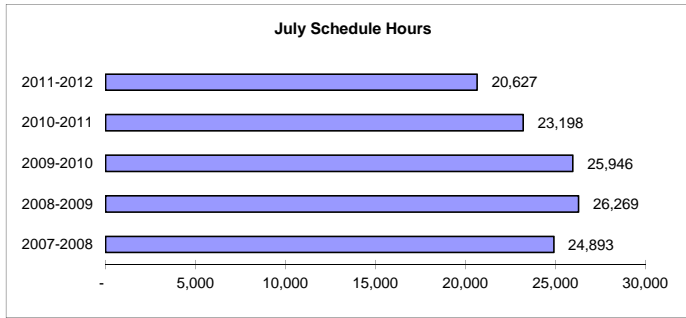


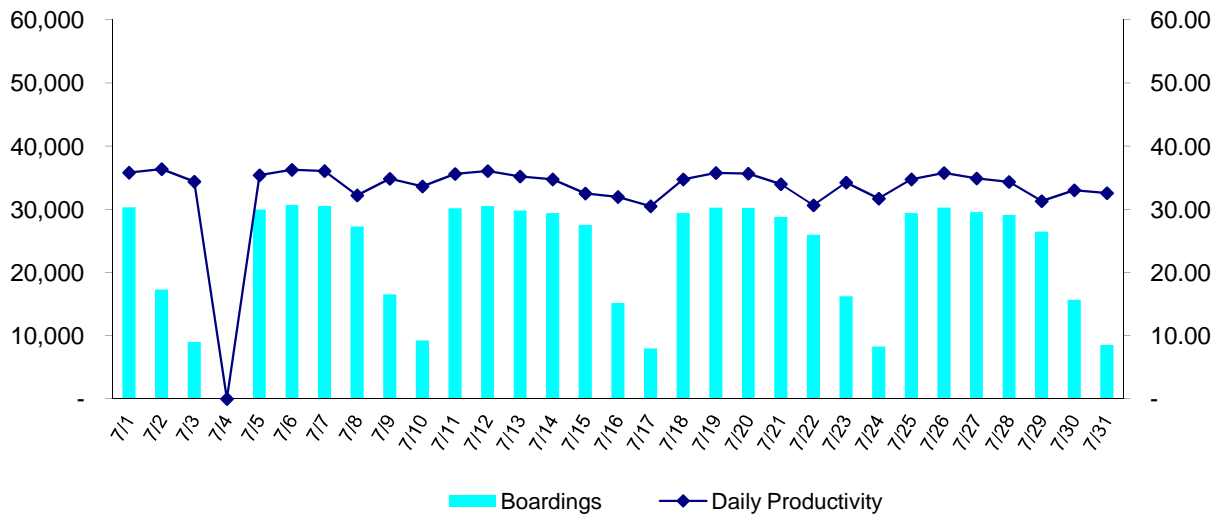
**LANE TRANSIT DISTRICT**  
**July 2011 Performance Report**  
15-September-2011

Performance Measure	Prior			Current			Previous		
	Current Month	Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	709,544	728,475	- 2.6%	709,544	728,475	- 2.6%	11,234,697	11,322,615	- 0.8%
Mobility Assisted Riders	9,661	11,382	- 15.1%	9,661	11,382	- 15.1%	110,112	126,778	- 13.1%
<u>Average Passenger Boardings:</u>									
Weekday	29,275	28,539	+ 2.6%	29,275	28,539	+ 2.6%	38,322	38,601	- 0.7%
Saturday	16,192	15,546	+ 4.2%	16,192	15,546	+ 4.2%	18,276	18,232	+ 0.2%
Sunday	8,615	8,972	- 4.0%	8,615	8,972	- 4.0%	9,897	10,085	- 1.9%
Monthly Scheduled Hours	20,627	23,198	- 11.1%	20,627	23,198	- 11.1%	274,063	308,847	- 11.3%
Boardings Per Schedule Hour	34.4	31.4	+ 9.5%	34.40	31.40	+ 9.5%	40.99	36.66	+ 11.8%
Weekly Schedule Hours	4,972	5,330	- 6.7%	4,972	5,330	- 6.7%	5,354	6,051	- 11.5%
Weekdays	20	21		20	21		256	254	
Saturdays	5	6		5	6		50	54	
Sundays	5	4		5	4		53	55	
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	\$492,569	\$527,432	- 6.6%	\$492,569	\$527,432	- 6.6%	7,358,116	7,117,310	+ 3.4%
Average Passenger Fare	\$0.694	\$0.724	- 4.1%	\$0.69	\$0.72	- 4.1%	\$0.65	\$0.63	+ 4.2%
Farebox Revenue									
Adult Pass	1,937	2,187	- 11.4%	1,937	2,187	- 11.4%	26,770	26,398	+ 1.4%
Youth Pass	226	305	- 25.9%	226	305	- 25.9%	1,869	2,134	- 12.4%
Reduced Fare Pass	1,063	1,137	- 6.5%	1,063	1,137	- 6.5%	12,699	12,939	- 1.9%
Adult 3 Month Pass	56	69	- 18.8%	56	69	- 18.8%	824	762	+ 8.1%
Youth 3 Month Pass	14	-	+ 0.0%	14	-	#DIV/0!	81	67	+ 20.9%
Reduced Fare 3 Month Pass	50	57	- 12.3%	50	57	- 12.3%	685	961	- 28.7%
Regular Tokens	468	996	- 53.0%	468	996	- 53.0%	6,165	21,460	- 71.3%
Reduced Fare Tokens	27	23	+ 17.4%	27	23	+ 17.4%	131	102	+ 28.4%
<b>Fleet Services</b>									
Fleet Miles	275,829	300,368	- 8.2%	275,829	300,368	- 8.2%	3,563,014	4,009,096	- 11.1%
Average Passenger Boardings/Mile	2.57	2.43	+ 6.1%	2.57	2.43	+ 6.1%	3.15	2.82	+ 11.6%
Fuel Cost	\$258,042	\$174,603	+ 47.8%	\$258,042	\$174,603	+ 47.8%	\$2,971,136	\$2,243,362	+ 32.4%
Fuel Cost Per Mile	\$0.936	\$0.581	+ 60.9%	\$0.936	\$0.581	+ 60.9%	\$0.834	\$0.560	+ 49.0%
Repair Costs	\$191,184	\$197,933	- 3.4%	\$191,184	\$197,933	- 3.4%	\$2,502,875	\$2,491,075	+ 0.5%
Total Repair Cost Per Mile	\$0.693	\$0.659	+ 5.2%	\$0.693	\$0.659	+ 5.2%	\$0.702	\$0.621	+ 13.1%
Preventive Maintenance Costs	\$36,567	\$32,788	+ 11.5%	\$36,567	\$32,788	+ 11.5%	\$374,062	\$397,649	- 5.9%
Total PM Cost Per Mile	\$0.133	\$0.109	+ 21.4%	\$0.133	\$0.109	+ 21.4%	\$0.105	\$0.099	+ 5.8%
Mechanical Road Calls	70	81	- 13.6%	70	81	- 13.6%	999	1,133	- 11.8%
Miles/Mech. Road Call	3,940	3,708	+ 6.3%	3,940	3,708	+ 6.3%	3,567	3,538	+ 0.8%
<b>Special Mobility Service</b>									
Data unavailable at time of printing									
SMS Rides	14,655	15,457	- 5.2%	14,655	15,457	- 5.2%	180,556	172,834	+ 4.5%
SMS Ride Refusals	-	2	- 100.0%	-	2	- 100.0%	2	4	- 50.0%
RideSource	7,164	6,717	+ 6.7%	7,164	6,717	+ 6.7%	85,358	85,856	- 0.6%
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	2	2	+ 0.0%



## Daily Ridership Recap July 2011

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
7/1/2011	Friday	Weekday	30,303	363	846.40	35.80
7/2/2011	Saturday	Saturday	17,286	388	475.10	36.38
7/3/2011	Sunday	Sunday	9,000	518	261.90	34.36
7/4/2011	Monday	Closed	-	-	-	-
7/5/2011	Tuesday	Weekday	29,955	307	846.40	35.39
7/6/2011	Wednesday	Weekday	30,682	171	846.40	36.25
7/7/2011	Thursday	Weekday	30,526	409	846.40	36.07
7/8/2011	Friday	Weekday	27,280	358	846.40	32.23
7/9/2011	Saturday	Saturday	16,544	480	475.10	34.82
7/10/2011	Sunday	Sunday	9,276	348	275.90	33.62
7/11/2011	Monday	Weekday	30,149	364	846.40	35.62
7/12/2011	Tuesday	Weekday	30,511	291	846.40	36.05
7/13/2011	Wednesday	Weekday	29,805	151	846.40	35.21
7/14/2011	Thursday	Weekday	29,403	326	846.40	34.74
7/15/2011	Friday	Weekday	27,533	316	846.40	32.53
7/16/2011	Saturday	Saturday	15,176	379	475.10	31.94
7/17/2011	Sunday	Sunday	7,981	366	261.90	30.47
7/18/2011	Monday	Weekday	29,417	342	846.40	34.76
7/19/2011	Tuesday	Weekday	30,259	210	846.40	35.75
7/20/2011	Wednesday	Weekday	30,192	113	846.40	35.67
7/21/2011	Thursday	Weekday	28,768	331	846.40	33.99
7/22/2011	Friday	Weekday	25,949	363	846.40	30.66
7/23/2011	Saturday	Saturday	16,262	348	475.10	34.23
7/24/2011	Sunday	Sunday	8,297	317	261.90	31.68
7/25/2011	Monday	Weekday	29,416	351	846.40	34.75
7/26/2011	Tuesday	Weekday	30,255	269	846.40	35.75
7/27/2011	Wednesday	Weekday	29,539	116	846.40	34.90
7/28/2011	Thursday	Weekday	29,079	323	846.40	34.36
7/29/2011	Friday	Weekday	26,487	279	846.40	31.29
7/30/2011	Saturday	Saturday	15,691	262	475.10	33.03
7/31/2011	Sunday	Sunday	8,523	359	261.90	32.54
<b>Totals</b>			<b>709,544</b>	<b>9,518</b>	<b>20,627</b>	<b>34.40</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

