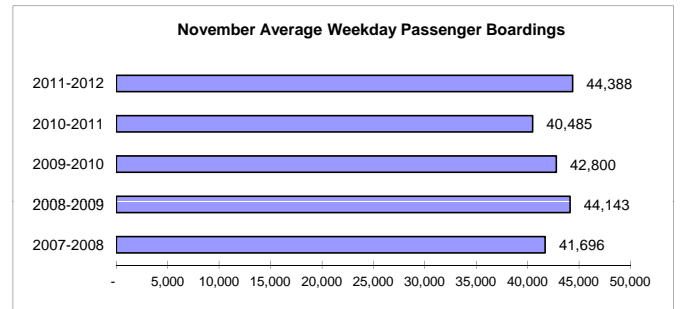
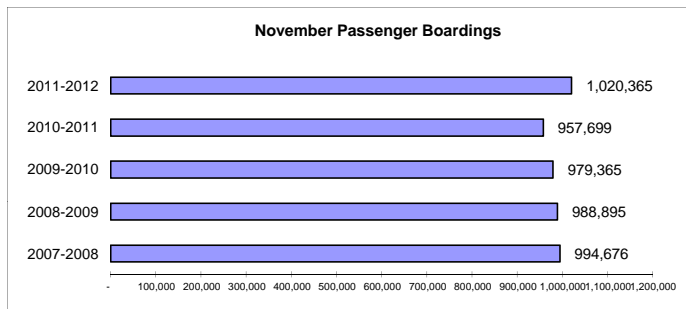
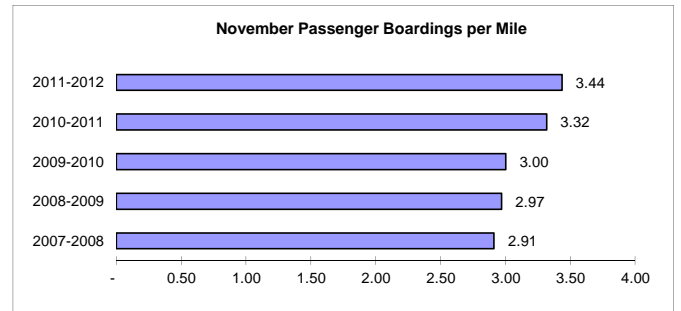
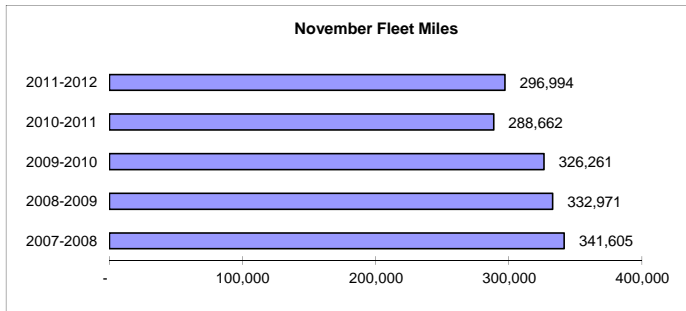
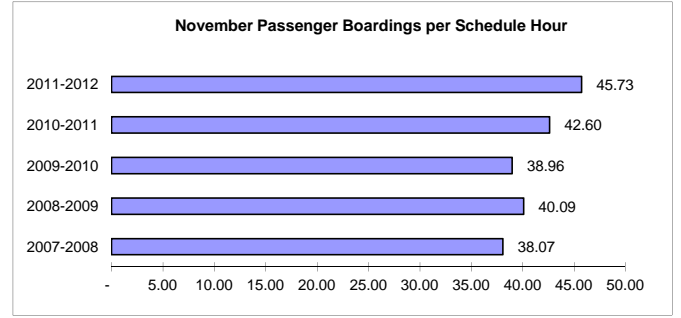
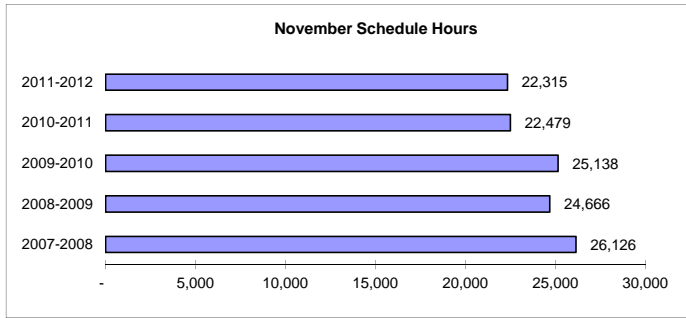


LANE TRANSIT DISTRICT
November 2011 Performance Report
09-December-2011

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	1,020,365	957,699	+ 6.5%	4,429,703	4,297,781	+ 3.1%	11,385,550	11,240,754	+ 1.3%
Mobility Assisted Riders	9,732	8,208	+ 18.6%	51,673	51,002	+ 1.3%	112,504	123,100	- 8.6%
<u>Average Passenger Boardings:</u>									
Weekday	44,388	40,485	+ 9.6%	36,508	34,950	+ 4.5%	38,910	38,297	+ 1.6%
Saturday	18,435	16,663	+ 10.6%	17,584	16,713	+ 5.2%	18,585	18,072	+ 2.8%
Sunday	10,107	9,739	+ 3.8%	9,470	9,658	- 1.9%	9,849	10,083	- 2.3%
Monthly Scheduled Hours	22,315	22,479	- 0.7%	110,783	114,810	- 3.5%	272,607	297,558	- 8.4%
Boardings Per Schedule Hour	45.7	42.6	+ 7.3%	39.99	37.43	+ 6.8%	41.77	37.78	+ 10.6%
Weekly Schedule Hours	5,455	5,388	+ 1.2%	5,220	5,364	- 2.7%	5,324	5,813	- 8.4%
Weekdays	20	21		105	106		256	255	
Saturdays	5	4		23	23		51	53	
Sundays	4	4		22	22		52	54	
Passenger Revenues & Sales									
Total Passenger Revenues	\$590,082	\$668,848	- 11.8%	\$2,715,525	\$2,950,728	- 8.0%	\$7,157,776	\$7,281,362	- 1.7%
Average Passenger Fare	\$0.578	\$0.698	- 17.2%	\$0.61	\$0.69	- 10.7%	\$0.63	\$0.65	- 2.9%
Farebox Revenue									
Adult Pass	1,832	2,282	- 19.7%	9,945	10,955	- 9.2%	26,010	27,128	- 4.1%
Youth Pass	1,076	147	+ 632.0%	2,835	1,051	+ 169.7%	3,732	2,138	+ 74.6%
Reduced Fare Pass	1,104	1,099	+ 0.5%	5,474	5,380	+ 1.7%	12,867	13,077	- 1.6%
Adult 3 Month Pass	110	59	+ 86.4%	497	318	+ 56.3%	1,016	788	+ 28.9%
Youth 3 Month Pass	56	3	+ 1766.7%	344	24	+ 1333.3%	387	53	+ 630.2%
Reduced Fare 3 Month Pass	43	53	- 18.9%	275	279	- 1.4%	688	764	- 9.9%
Regular Tokens	306	481	- 36.4%	2,068	3,490	- 40.7%	5,271	11,658	- 54.8%
Reduced Fare Tokens	7	12	- 41.7%	61	58	+ 5.2%	130	103	+ 26.2%
Fleet Services									
Fleet Miles	296,994	288,662	+ 2.9%	1,457,901	1,495,163	- 2.5%	3,550,291	3,847,249	- 7.7%
Average Passenger Boardings/Mile	3.44	3.32	+ 3.6%	3.04	2.87	+ 5.7%	3.21	2.92	+ 9.8%
Fuel Cost	\$286,126	\$208,194	+ 37.4%	\$1,396,319	\$1,000,518	+ 39.6%	\$3,283,498	\$2,306,022	+ 42.4%
Fuel Cost Per Mile	\$0.963	\$0.721	+ 33.6%	\$0.958	\$0.669	+ 43.1%	\$0.925	\$0.599	+ 54.3%
Repair Costs	\$228,024	\$210,725	+ 8.2%	\$1,105,532	\$1,028,816	+ 7.5%	\$2,586,340	\$2,536,429	+ 2.0%
Total Repair Cost Per Mile	\$0.768	\$0.730	+ 5.2%	\$0.758	\$0.688	+ 10.2%	\$0.728	\$0.659	+ 10.5%
Preventive Maintenance Costs	\$29,736	\$29,214	+ 1.8%	\$154,362	\$144,815	+ 6.6%	\$379,830	\$387,636	- 2.0%
Total PM Cost Per Mile	\$0.100	\$0.101	- 1.1%	\$0.106	\$0.097	+ 9.3%	\$0.107	\$0.101	+ 6.2%
Mechanical Road Calls	76	75	+ 1.3%	371	403	- 7.9%	978	1,094	- 10.6%
Miles/Mech. Road Call	3,908	3,849	+ 1.5%	3,930	3,710	+ 5.9%	3,630	3,517	+ 3.2%

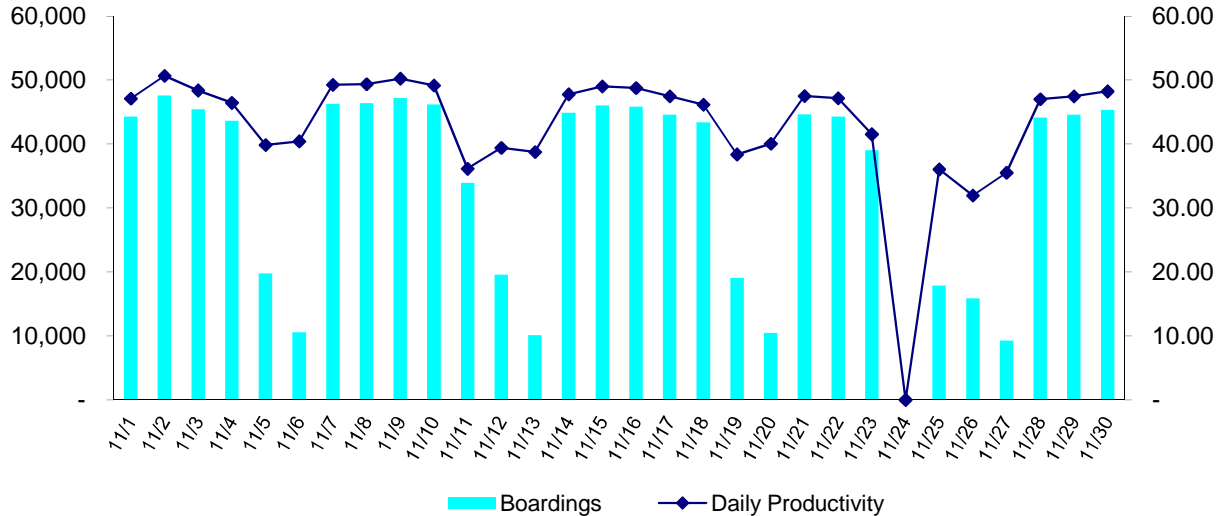
Special Mobility Service

Data unavailable at time of printing



Daily Ridership Recap November 2011

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
11/1/2011	Tuesday	Weekday	44,272	342	939.40	47.13
11/2/2011	Wednesday	Weekday	47,612	397	939.40	50.68
11/3/2011	Thursday	Weekday	45,463	484	939.40	48.40
11/4/2011	Friday	Weekday	43,635	514	939.40	46.45
11/5/2011	Saturday	Saturday	19,790	224	496.40	39.87
11/6/2011	Sunday	Sunday	10,562	181	261.20	40.44
11/7/2011	Monday	Weekday	46,285	451	939.40	49.27
11/8/2011	Tuesday	Weekday	46,377	403	939.40	49.37
11/9/2011	Wednesday	Weekday	47,197	470	939.40	50.24
11/10/2011	Thursday	Weekday	46,202	404	939.40	49.18
11/11/2011	Friday	Weekday	33,951	337	939.40	36.14
11/12/2011	Saturday	Saturday	19,568	299	496.40	39.42
11/13/2011	Sunday	Sunday	10,123	134	261.20	38.76
11/14/2011	Monday	Weekday	44,893	379	939.40	47.79
11/15/2011	Tuesday	Weekday	46,039	419	939.40	49.01
11/16/2011	Wednesday	Weekday	45,825	422	939.40	48.78
11/17/2011	Thursday	Weekday	44,592	324	939.40	47.47
11/18/2011	Friday	Weekday	43,385	317	939.40	46.18
11/19/2011	Saturday	Saturday	19,054	237	496.40	38.38
11/20/2011	Sunday	Sunday	10,463	132	261.20	40.06
11/21/2011	Monday	Weekday	44,628	417	939.40	47.51
11/22/2011	Tuesday	Weekday	44,300	341	939.40	47.16
11/23/2011	Wednesday	Weekday	39,024	347	939.40	41.54
11/24/2011	Thursday	Closed	-	-	-	-
11/25/2011	Friday	Saturday	17,893	306	496.40	36.05
11/26/2011	Saturday	Saturday	15,868	201	496.40	31.97
11/27/2011	Sunday	Sunday	9,280	145	261.20	35.53
11/28/2011	Monday	Weekday	44,165	365	939.40	47.01
11/29/2011	Tuesday	Weekday	44,595	364	939.40	47.47
11/30/2011	Wednesday	Weekday	45,324	376	939.40	48.25
Totals			1,020,365	9,732	22,315	45.73



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

