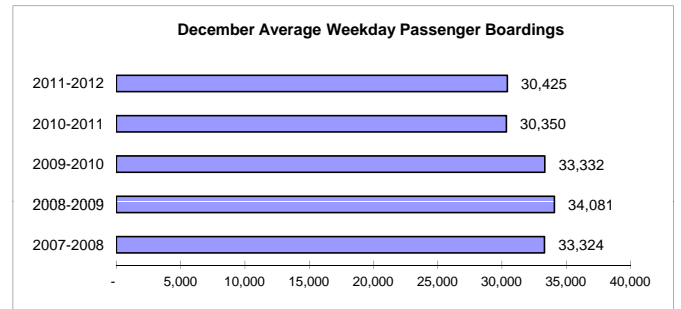
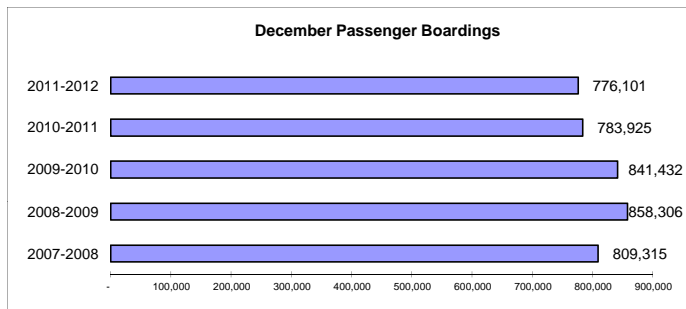
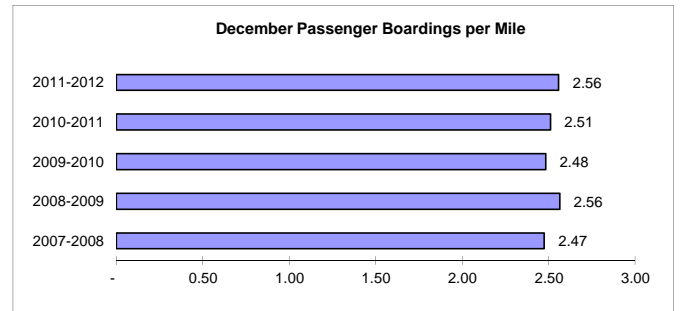
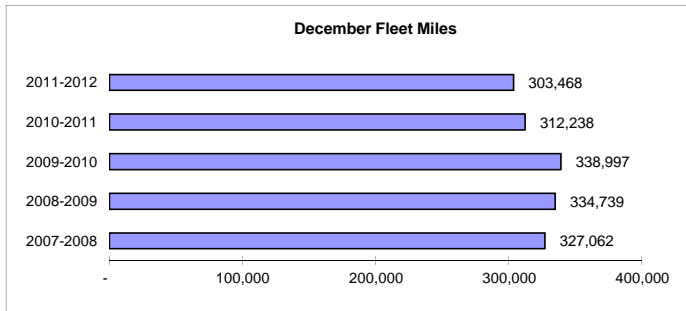
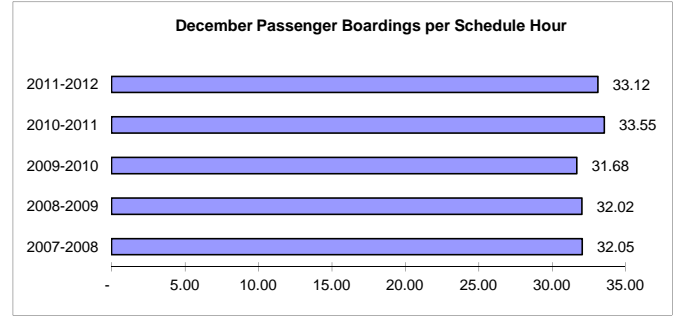
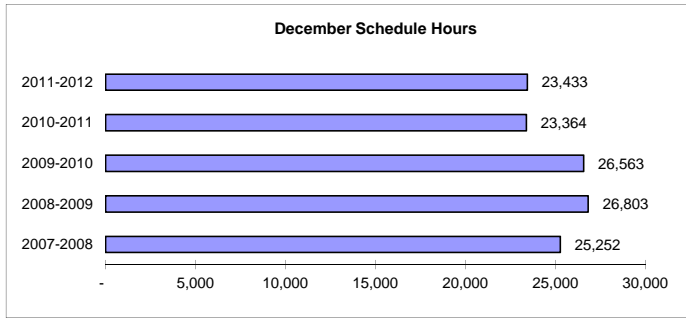


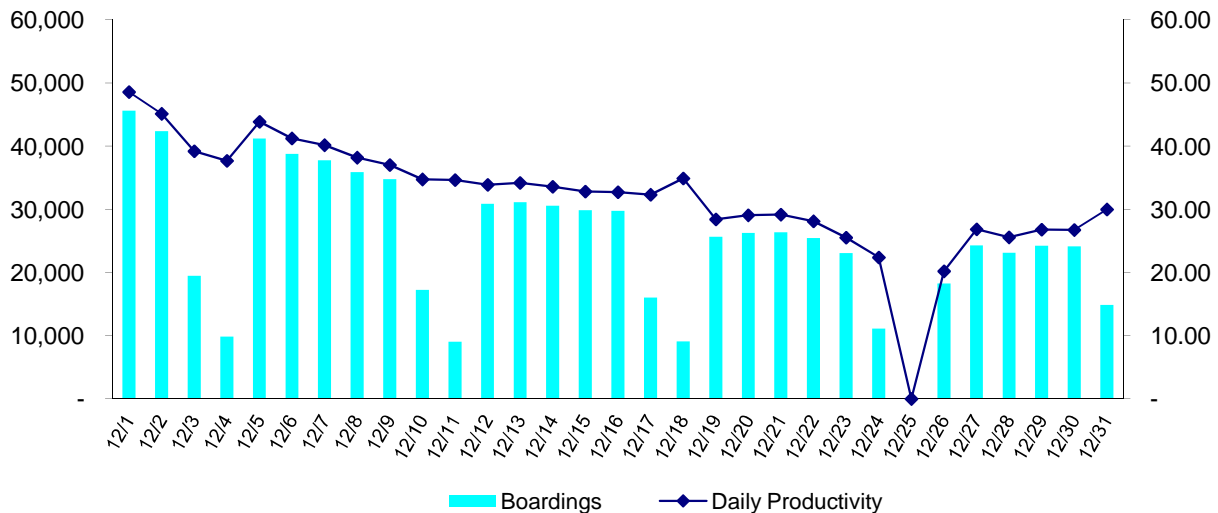
**LANE TRANSIT DISTRICT**  
**December 2011 Performance Report**  
18-January-2012

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	776,101	783,925	- 1.0%	5,205,804	5,081,706	+ 2.4%	11,377,726	11,183,247	+ 1.7%
Mobility Assisted Riders	9,315	8,189	+ 13.8%	60,988	59,191	+ 3.0%	113,630	121,661	- 6.6%
<u>Average Passenger Boardings:</u>									
Weekday	30,425	30,350	+ 0.2%	35,494	34,183	+ 3.8%	38,916	38,049	+ 2.3%
Saturday	15,749	16,155	- 2.5%	17,278	16,620	+ 4.0%	18,551	18,002	+ 3.1%
Sunday	9,338	9,354	- 0.2%	9,448	9,608	- 1.7%	9,847	10,026	- 1.8%
Monthly Scheduled Hours	23,433	23,364	+ 0.3%	134,216	138,174	- 2.9%	272,676	294,425	- 7.4%
Boardings Per Schedule Hour	33.1	33.6	- 1.3%	38.79	36.78	+ 5.5%	41.73	37.98	+ 9.9%
Weekly Schedule Hours	5,341	5,280	+ 1.2%	5,240	5,350	- 2.0%	5,329	5,744	- 7.2%
Weekdays	22	23		127	129		255	256	
Saturdays	5	3		28	26		53	52	
Sundays	3	4		25	26		51	54	
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	\$455,244	\$577,372	- 21.2%	\$3,170,526	\$3,528,100	- 10.1%	7,035,405	7,290,446	- 3.5%
Average Passenger Fare	\$0.587	\$0.737	- 20.4%	\$0.61	\$0.69	- 12.3%	\$0.62	\$0.65	- 5.1%
Farebox Revenue	\$151,948	\$151,029	+ 0.6%	\$1,013,599	\$942,396	+ 7.6%	\$1,927,186	\$1,840,288	+ 4.7%
Adult Pass	1,652	2,175	- 24.0%	11,597	13,130	- 11.7%	25,487	27,257	- 6.5%
Youth Pass	970	133	+ 629.3%	3,805	1,184	+ 221.4%	4,569	2,135	+ 114.0%
Reduced Fare Pass	1,112	1,178	- 5.6%	6,586	6,558	+ 0.4%	12,801	12,929	- 1.0%
Adult 3 Month Pass	79	80	- 1.3%	576	398	+ 44.7%	1,015	788	+ 28.8%
Youth 3 Month Pass	53	6	+ 783.3%	397	30	+ 1223.3%	434	54	+ 703.7%
Reduced Fare 3 Month Pass	70	77	- 9.1%	345	356	- 3.1%	681	747	- 8.8%
Regular Tokens	260	486	- 46.5%	2,328	3,976	- 41.4%	5,045	10,418	- 51.6%
Reduced Fare Tokens	11	13	- 15.4%	72	71	+ 1.4%	128	111	+ 15.3%
<b>Fleet Services</b>									
Fleet Miles	303,468	312,238	- 2.8%	1,761,369	1,807,401	- 2.5%	3,541,521	3,820,490	- 7.3%
Average Passenger Boardings/Mile	2.56	2.51	+ 1.9%	2.96	2.81	+ 5.1%	3.21	2.93	+ 9.8%
Fuel Cost	\$263,660	\$225,966	+ 16.7%	\$1,659,979	\$1,226,484	+ 35.3%	\$3,321,192	\$2,335,733	+ 42.2%
Fuel Cost Per Mile	\$0.869	\$0.724	+ 20.1%	\$0.942	\$0.679	+ 38.9%	\$0.938	\$0.611	+ 53.4%
Repair Costs	\$191,392	\$203,543	- 6.0%	\$1,297,248	\$1,232,359	+ 5.3%	\$2,574,513	\$2,589,200	- 0.6%
Total Repair Cost Per Mile	\$0.631	\$0.652	- 3.3%	\$0.736	\$0.682	+ 8.0%	\$0.727	\$0.678	+ 7.3%
Preventive Maintenance Costs	\$34,843	\$30,509	+ 14.2%	\$189,224	\$175,324	+ 7.9%	\$384,183	\$385,174	- 0.3%
Total PM Cost Per Mile	\$0.115	\$0.098	+ 17.5%	\$0.107	\$0.097	+ 10.7%	\$0.108	\$0.101	+ 7.6%
Mechanical Road Calls	77	84	- 8.3%	448	487	- 8.0%	971	1,066	- 8.9%
Miles/Mech. Road Call	3,941	3,717	+ 6.0%	3,932	3,711	+ 5.9%	3,647	3,584	+ 1.8%
<b>Special Mobility Service</b>									
SMS Rides	15,321	14,868	+ 3.0%	95,403	90,630	+ 5.3%	186,131	179,247	+ 3.8%
SMS Ride Refusals	-	-	+ 0.0%	-	4	- 100.0%	-	5	- 100.0%
RideSource	7,556	7,075	+ 6.8%	45,723	41,142	+ 11.1%	89,492	83,823	+ 6.8%
RideSource Refusals	-	-	+ 0.0%	-	2	- 100.0%	-	3	- 100.0%



## Daily Ridership Recap December 2011

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
12/1/2011	Thursday	Weekday	45,613	445	939.40	48.56
12/2/2011	Friday	Weekday	42,383	436	939.40	45.12
12/3/2011	Saturday	Saturday	19,460	278	496.40	39.20
12/4/2011	Sunday	Sunday	9,843	135	261.20	37.68
12/5/2011	Monday	Weekday	41,202	408	939.40	43.86
12/6/2011	Tuesday	Weekday	38,744	382	939.40	41.24
12/7/2011	Wednesday	Weekday	37,734	382	939.40	40.17
12/8/2011	Thursday	Weekday	35,870	389	939.40	38.18
12/9/2011	Friday	Weekday	34,782	346	939.40	37.03
12/10/2011	Saturday	Saturday	17,245	295	496.40	34.74
12/11/2011	Sunday	Sunday	9,053	161	261.20	34.66
12/12/2011	Monday	Weekday	30,845	366	910.30	33.88
12/13/2011	Tuesday	Weekday	31,122	373	910.30	34.19
12/14/2011	Wednesday	Weekday	30,568	349	910.30	33.58
12/15/2011	Thursday	Weekday	29,869	388	910.30	32.81
12/16/2011	Friday	Weekday	29,775	352	910.30	32.71
12/17/2011	Saturday	Saturday	16,038	271	496.40	32.31
12/18/2011	Sunday	Sunday	9,119	138	261.20	34.91
12/19/2011	Monday	Weekday	25,666	332	904.00	28.39
12/20/2011	Tuesday	Weekday	26,270	371	904.00	29.06
12/21/2011	Wednesday	Weekday	26,350	344	904.00	29.15
12/22/2011	Thursday	Weekday	25,430	328	904.00	28.13
12/23/2011	Friday	Weekday	23,069	376	904.00	25.52
12/24/2011	Saturday	Saturday	11,110	155	496.40	22.38
12/25/2011	Sunday	Closed	-	-	-	-
12/26/2011	Monday	Weekday	18,251	213	904.00	20.19
12/27/2011	Tuesday	Weekday	24,270	264	904.00	26.85
12/28/2011	Wednesday	Weekday	23,136	263	904.00	25.59
12/29/2011	Thursday	Weekday	24,236	278	904.00	26.81
12/30/2011	Friday	Weekday	24,154	276	904.00	26.72
12/31/2011	Saturday	Saturday	14,894	221	496.40	30.00
<b>Totals</b>			<b>776,101</b>	<b>9,315</b>	<b>23,433</b>	<b>33.12</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

