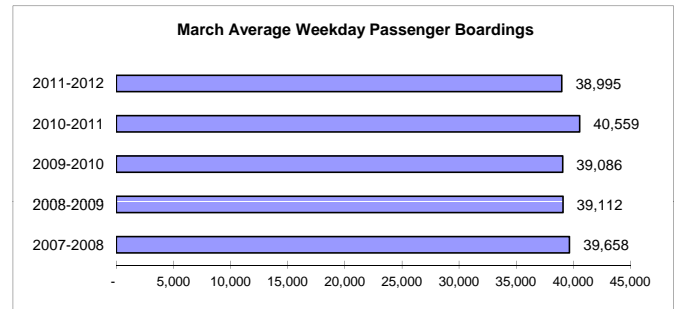
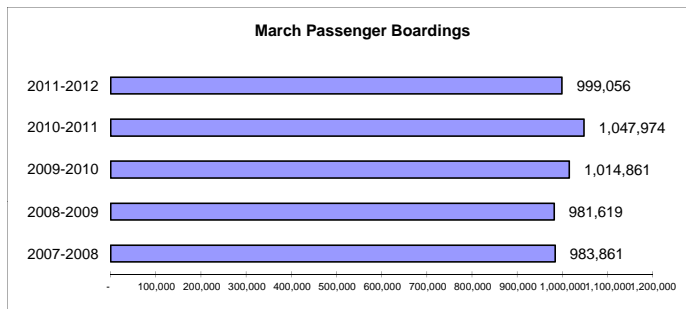
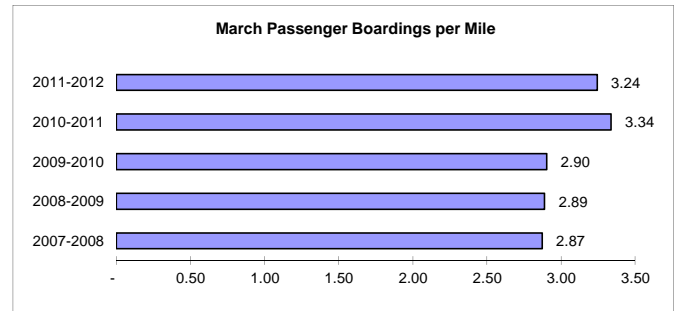
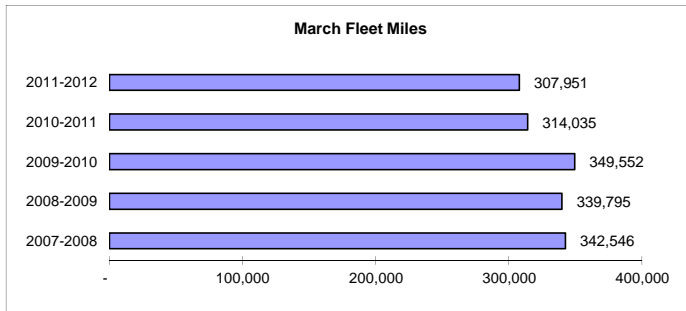
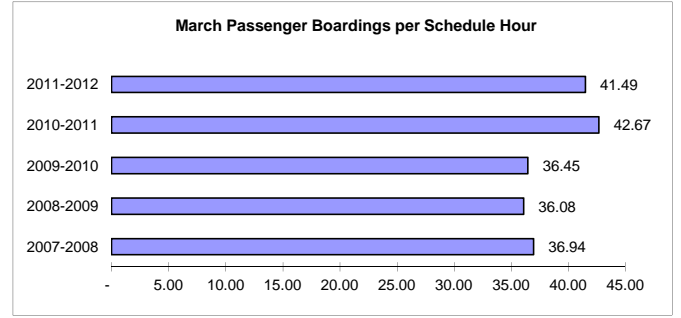
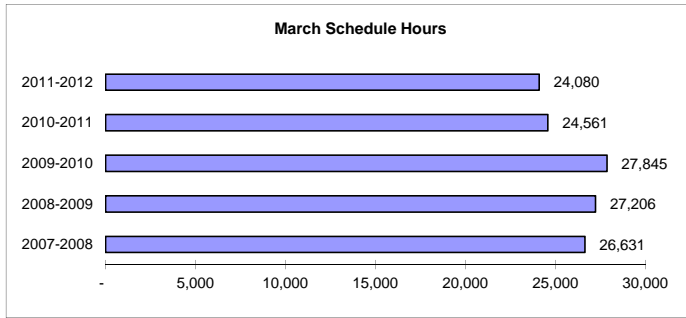


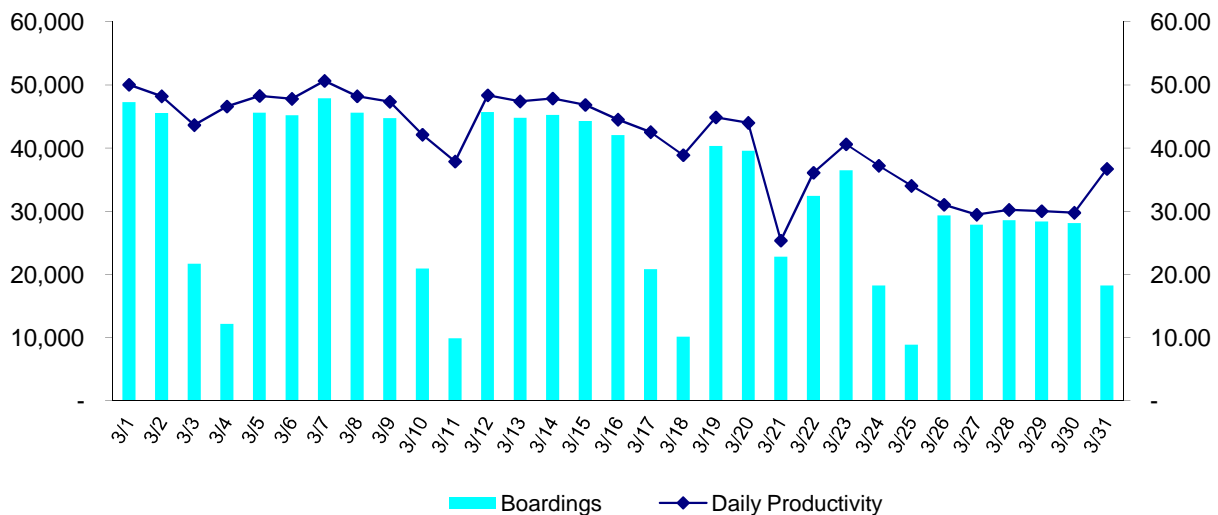
**LANE TRANSIT DISTRICT**  
**March 2012 Performance Report**  
17-April-2012

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	999,056	1,047,974	- 4.7%	8,321,776	8,181,776	+ 1.7%	11,393,628	11,169,639	+ 2.0%
Mobility Assisted Riders	9,581	8,682	+ 10.4%	88,771	83,938	+ 5.8%	116,666	116,053	+ 0.5%
<u>Average Passenger Boardings:</u>									
Weekday	38,995	40,559	- 3.9%	37,657	37,032	+ 1.7%	38,729	37,927	+ 2.1%
Saturday	20,009	18,873	+ 6.0%	18,289	17,606	+ 3.9%	18,735	18,024	+ 3.9%
Sunday	10,277	9,904	+ 3.8%	9,818	9,876	- 0.6%	9,884	9,937	- 0.5%
Monthly Scheduled Hours	24,080	24,561	- 2.0%	204,735	207,661	- 1.4%	273,708	285,350	- 4.1%
Boardings Per Schedule Hour	41.5	42.7	- 2.8%	40.65	39.40	+ 3.2%	41.63	39.14	+ 6.3%
Weekly Schedule Hours	5,429	5,438	- 0.2%	5,309	5,385	- 1.4%	5,326	5,549	- 4.0%
Weekdays	22	23		192	193		256	257	
Saturdays	5	4		41	38		54	51	
Sundays	4	4		37	39		50	53	
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	\$523,500	\$587,605	- 10.9%	\$4,968,569	\$5,460,614	- 9.0%	\$6,900,934	7,322,990	- 5.8%
Average Passenger Fare	\$0.524	\$0.561	- 6.5%	\$0.60	\$0.67	- 10.5%	\$0.61	\$0.66	- 7.6%
Farebox Revenue									
Adult Pass	1,985	2,411	- 17.7%	17,755	20,053	- 11.5%	24,722	27,092	- 8.7%
Youth Pass	979	128	+ 664.8%	6,979	1,561	+ 347.1%	7,366	2,059	+ 257.7%
Reduced Fare Pass	1,158	1,110	+ 4.3%	9,877	9,623	+ 2.6%	13,027	13,008	+ 0.1%
Adult 3 Month Pass	81	86	- 5.8%	822	608	+ 35.2%	1,051	817	+ 28.6%
Youth 3 Month Pass	97	6	+ 1516.7%	702	55	+ 1176.4%	714	59	+ 1110.2%
Reduced Fare 3 Month Pass	63	77	- 18.2%	516	526	- 1.9%	682	733	- 7.0%
Regular Tokens	269	365	- 26.3%	3,170	5,426	- 41.6%	4,437	8,085	- 45.1%
Reduced Fare Tokens	8	10	- 20.0%	104	109	- 4.6%	122	122	+ 0.0%
<b>Fleet Services</b>									
Fleet Miles	307,951	314,035	- 1.9%	2,659,035	2,691,968	- 1.2%	3,554,620	3,689,490	- 3.7%
Average Passenger Boardings/Mile	3.24	3.34	- 2.8%	3.13	3.04	+ 3.0%	3.21	3.03	+ 5.9%
Fuel Cost	\$312,568	\$298,478	+ 4.7%	\$2,498,262	\$1,994,565	+ 25.3%	\$3,391,394	\$2,531,168	+ 34.0%
Fuel Cost Per Mile	\$1.015	\$0.950	+ 6.8%	\$0.940	\$0.741	+ 26.8%	\$0.954	\$0.686	+ 39.1%
Repair Costs	\$227,586	\$204,262	+ 11.4%	\$1,916,289	\$1,843,680	+ 3.9%	\$2,583,537	\$2,501,117	+ 3.3%
Total Repair Cost Per Mile	\$0.739	\$0.650	+ 13.6%	\$0.721	\$0.685	+ 5.2%	\$0.727	\$0.678	+ 7.2%
Preventive Maintenance Costs	\$38,946	\$37,074	+ 5.0%	\$292,904	\$271,367	+ 7.9%	\$391,820	\$378,042	+ 3.6%
Total PM Cost Per Mile	\$0.126	\$0.118	+ 7.1%	\$0.110	\$0.101	+ 9.3%	\$0.110	\$0.102	+ 7.6%
Mechanical Road Calls	74	76	- 2.6%	652	725	- 10.1%	937	967	- 3.1%
Miles/Mech. Road Call	4,162	4,132	+ 0.7%	4,078	3,713	+ 9.8%	3,794	3,815	- 0.6%
<b>Special Mobility Service</b>									
SMS Rides	15,171	16,381	- 7.4%	143,571	135,852	+ 5.7%	189,077	181,497	+ 4.2%
SMS Ride Refusals	-	-	+ 0.0%	-	4	- 100.0%	-	5	- 100.0%
RideSource	7,680	7,415	+ 3.6%	69,312	62,007	+ 11.8%	92,216	83,298	+ 10.7%
RideSource Refusals	-	-	+ 0.0%	-	2	- 100.0%	-	3	- 100.0%



## Daily Ridership Recap March 2012

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
3/1/2012	Thursday	Weekday	47,274	419	945.10	50.02
3/2/2012	Friday	Weekday	45,572	551	945.10	48.22
3/3/2012	Saturday	Saturday	21,722	357	497.80	43.64
3/4/2012	Sunday	Sunday	12,167	170	261.20	46.58
3/5/2012	Monday	Weekday	45,616	385	945.10	48.27
3/6/2012	Tuesday	Weekday	45,177	377	945.10	47.80
3/7/2012	Wednesday	Weekday	47,877	395	945.10	50.66
3/8/2012	Thursday	Weekday	45,580	432	945.10	48.23
3/9/2012	Friday	Weekday	44,736	460	945.10	47.33
3/10/2012	Saturday	Saturday	20,962	268	497.80	42.11
3/11/2012	Sunday	Sunday	9,893	145	261.20	37.88
3/12/2012	Monday	Weekday	45,723	302	945.10	48.38
3/13/2012	Tuesday	Weekday	44,806	311	945.10	47.41
3/14/2012	Wednesday	Weekday	45,232	356	945.10	47.86
3/15/2012	Thursday	Weekday	44,263	321	945.10	46.83
3/16/2012	Friday	Weekday	42,066	335	945.10	44.51
3/17/2012	Saturday	Saturday	20,836	232	490.00	42.52
3/18/2012	Sunday	Sunday	10,163	87	261.20	38.91
3/19/2012	Monday	Weekday	40,352	365	899.00	44.89
3/20/2012	Tuesday	Weekday	39,560	334	899.00	44.00
3/21/2012	Wednesday	Weekday	22,805	58	899.00	25.37
3/22/2012	Thursday	Weekday	32,442	171	899.00	36.09
3/23/2012	Friday	Weekday	36,505	396	899.00	40.61
3/24/2012	Saturday	Saturday	18,239	295	490.00	37.22
3/25/2012	Sunday	Sunday	8,886	95	261.20	34.02
3/26/2012	Monday	Weekday	29,335	365	945.10	31.04
3/27/2012	Tuesday	Weekday	27,859	360	945.10	29.48
3/28/2012	Wednesday	Weekday	28,588	369	945.10	30.25
3/29/2012	Thursday	Weekday	28,400	261	945.10	30.05
3/30/2012	Friday	Weekday	28,132	314	945.10	29.77
3/31/2012	Saturday	Saturday	18,288	295	497.80	36.74
<b>Totals</b>			<b>999,056</b>	<b>9,581</b>	<b>24,080</b>	<b>41.49</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

