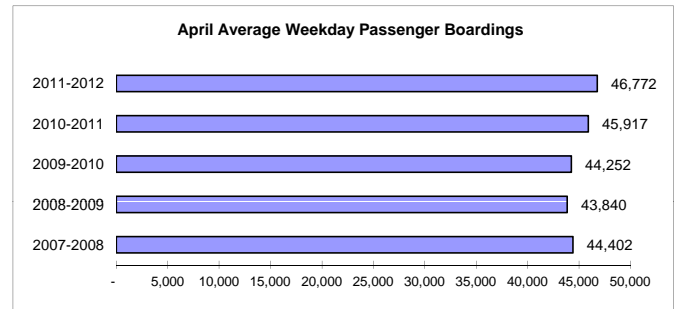
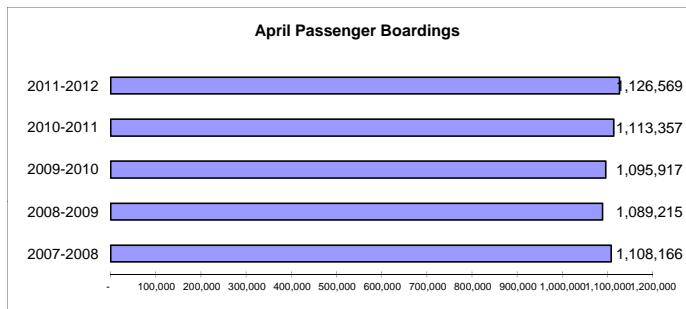
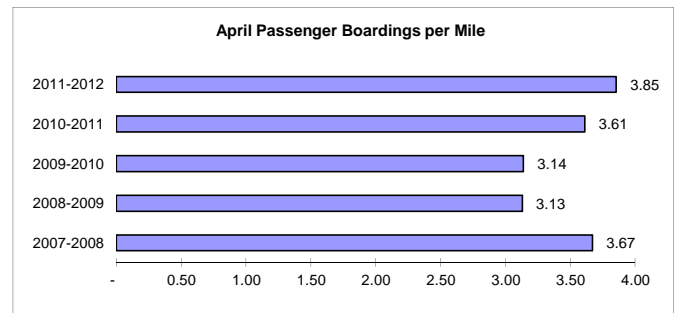
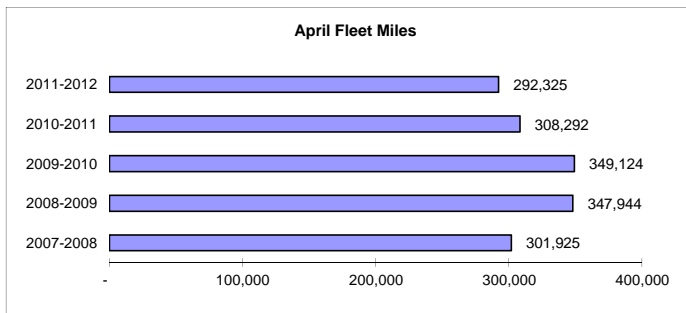
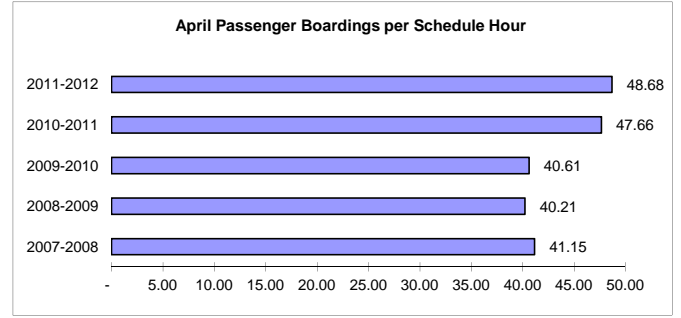
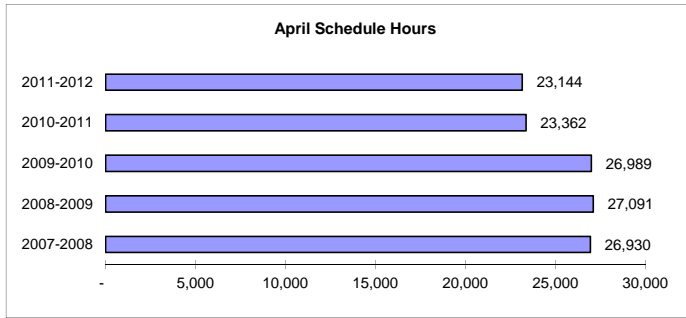


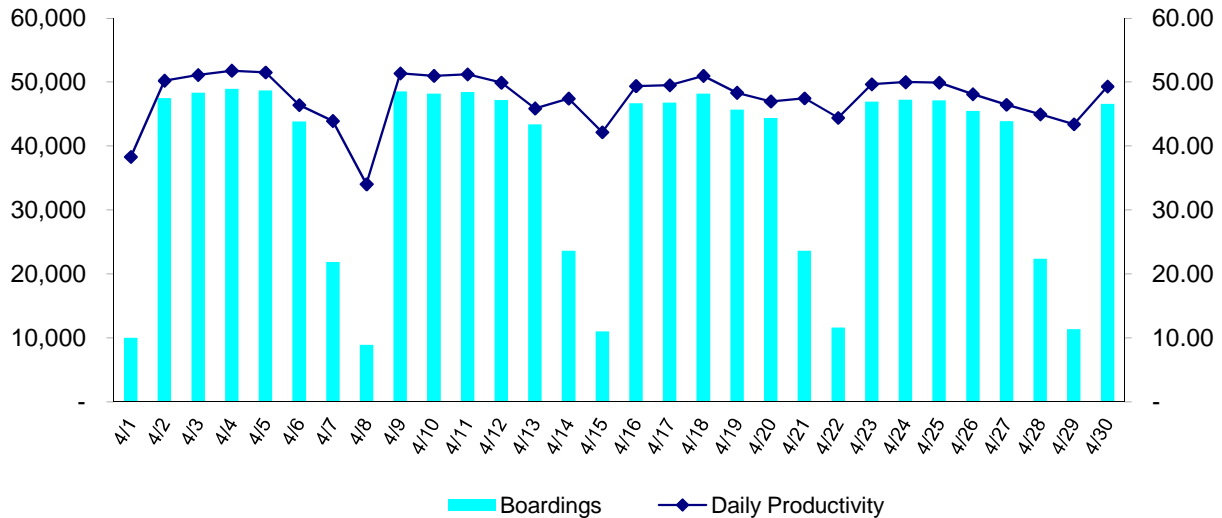
LANE TRANSIT DISTRICT
April 2012 Performance Report
15-May-2012

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	1,126,569	1,113,357	+ 1.2%	9,448,345	9,295,133	+ 1.6%	11,406,840	11,187,079	+ 2.0%
Mobility Assisted Riders	10,472	9,352	+ 12.0%	99,243	93,290	+ 6.4%	117,786	114,796	+ 2.6%
<u>Average Passenger Boardings:</u>									
Weekday	46,772	45,917	+ 1.9%	38,569	37,921	+ 1.7%	38,801	38,066	+ 1.9%
Saturday	22,877	21,680	+ 5.5%	18,748	18,013	+ 4.1%	18,835	18,141	+ 3.8%
Sunday	10,570	10,174	+ 3.9%	9,893	9,906	- 0.1%	9,917	9,925	- 0.1%
Monthly Scheduled Hours	23,144	23,362	- 0.9%	227,879	231,023	- 1.4%	273,490	281,724	- 2.9%
Boardings Per Schedule Hour	48.7	47.7	+ 2.1%	41.46	40.23	+ 3.1%	41.71	39.71	+ 5.0%
Weekly Schedule Hours	5,485	5,481	+ 0.1%	5,326	5,395	- 1.3%	5,327	5,488	- 2.9%
Weekdays	21	21		213	214		256	256	
Saturdays	4	5		45	43		53	52	
Sundays	5	4		42	43		51	53	
Passenger Revenues & Sales									
Total Passenger Revenues	\$473,897	\$680,156	- 30.3%	\$5,442,445	\$6,140,770	- 11.4%	\$6,694,654	\$7,343,562	- 8.8%
Average Passenger Fare	\$0.421	\$0.611	- 31.1%	\$0.58	\$0.66	- 12.8%	\$0.59	\$0.66	- 10.6%
Farebox Revenue									
Adult Pass	2,228	2,283	- 2.4%	19,983	22,336	- 10.5%	24,667	27,007	- 8.7%
Youth Pass	1,058	123	+ 760.2%	8,037	1,684	+ 377.3%	8,301	2,055	+ 303.9%
Reduced Fare Pass	1,071	1,102	- 2.8%	10,948	10,725	+ 2.1%	12,996	12,970	+ 0.2%
Adult 3 Month Pass	83	79	+ 5.1%	905	687	+ 31.7%	1,055	839	+ 25.7%
Youth 3 Month Pass	91	6	+ 1416.7%	793	61	+ 1200.0%	799	63	+ 1168.3%
Reduced Fare 3 Month Pass	69	53	+ 30.2%	585	579	+ 1.0%	698	722	- 3.3%
Regular Tokens	259	351	- 26.2%	3,429	5,777	- 40.6%	4,345	7,548	- 42.4%
Reduced Fare Tokens	8	5	+ 60.0%	112	114	- 1.8%	125	120	+ 4.2%
Fleet Services									
Fleet Miles	292,325	308,292	- 5.2%	2,951,360	3,000,260	- 1.6%	3,538,653	3,648,658	- 3.0%
Average Passenger Boardings/Mile	3.85	3.61	+ 6.7%	3.20	3.10	+ 3.3%	3.22	3.07	+ 5.1%
Fuel Cost	\$304,299	\$309,646	- 1.7%	\$2,802,561	\$2,304,211	+ 21.6%	\$3,386,047	\$2,659,252	+ 27.3%
Fuel Cost Per Mile	\$1.041	\$1.004	+ 3.6%	\$0.950	\$0.768	+ 23.6%	\$0.957	\$0.729	+ 31.3%
Repair Costs	\$206,010	\$231,149	- 10.9%	\$2,122,097	\$2,074,829	+ 2.3%	\$2,558,196	\$2,504,569	+ 2.1%
Total Repair Cost Per Mile	\$0.705	\$0.750	- 6.0%	\$0.719	\$0.692	+ 4.0%	\$0.723	\$0.686	+ 5.3%
Preventive Maintenance Costs	\$30,744	\$38,400	- 19.9%	\$323,648	\$309,767	+ 4.5%	\$384,164	\$381,793	+ 0.6%
Total PM Cost Per Mile	\$0.105	\$0.125	- 15.6%	\$0.110	\$0.103	+ 6.2%	\$0.109	\$0.105	+ 3.7%
Mechanical Road Calls	90	92	- 2.2%	742	817	- 9.2%	935	968	- 3.4%
Miles/Mech. Road Call	3,248	3,351	- 3.1%	3,978	3,672	+ 8.3%	3,785	3,769	+ 0.4%
Special Mobility Service									
SMS Rides	16,365	16,281	+ 0.5%	159,936	152,133	+ 5.1%	189,161	181,732	+ 4.1%
SMS Ride Refusals	1	-	+ 0.0%	1	4	- 75.0%	1	5	- 80.0%
RideSource	7,990	7,588	+ 5.3%	77,302	69,595	+ 11.1%	92,618	83,468	+ 11.0%
RideSource Refusals	1	-	+ 0.0%	1	2	- 50.0%	1	3	- 66.7%



Daily Ridership Recap April 2012

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
4/1/2012	Sunday	Sunday	10,007	120	261.20	38.31
4/2/2012	Monday	Weekday	47,481	424	945.10	50.24
4/3/2012	Tuesday	Weekday	48,328	460	945.10	51.14
4/4/2012	Wednesday	Weekday	48,954	406	945.10	51.80
4/5/2012	Thursday	Weekday	48,702	377	945.10	51.53
4/6/2012	Friday	Weekday	43,858	430	945.10	46.41
4/7/2012	Saturday	Saturday	21,870	378	497.80	43.93
4/8/2012	Sunday	Sunday	8,891	123	261.20	34.04
4/9/2012	Monday	Weekday	48,566	389	945.10	51.39
4/10/2012	Tuesday	Weekday	48,195	412	945.10	50.99
4/11/2012	Wednesday	Weekday	48,424	319	945.10	51.24
4/12/2012	Thursday	Weekday	47,173	367	945.10	49.91
4/13/2012	Friday	Weekday	43,372	431	945.10	45.89
4/14/2012	Saturday	Saturday	23,615	332	497.80	47.44
4/15/2012	Sunday	Sunday	11,012	188	261.20	42.16
4/16/2012	Monday	Weekday	46,680	338	945.10	49.39
4/17/2012	Tuesday	Weekday	46,793	442	945.10	49.51
4/18/2012	Wednesday	Weekday	48,191	392	945.10	50.99
4/19/2012	Thursday	Weekday	45,692	349	945.10	48.35
4/20/2012	Friday	Weekday	44,411	463	945.10	46.99
4/21/2012	Saturday	Saturday	23,635	279	497.80	47.48
4/22/2012	Sunday	Sunday	11,601	191	261.20	44.41
4/23/2012	Monday	Weekday	46,960	431	945.10	49.69
4/24/2012	Tuesday	Weekday	47,255	405	945.10	50.00
4/25/2012	Wednesday	Weekday	47,171	456	945.10	49.91
4/26/2012	Thursday	Weekday	45,490	334	945.10	48.13
4/27/2012	Friday	Weekday	43,912	409	945.10	46.46
4/28/2012	Saturday	Saturday	22,386	274	497.80	44.97
4/29/2012	Sunday	Sunday	11,339	165	261.20	43.41
4/30/2012	Monday	Weekday	46,605	388	945.10	49.31
Totals			1,126,569	10,472	23,144	48.68



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

