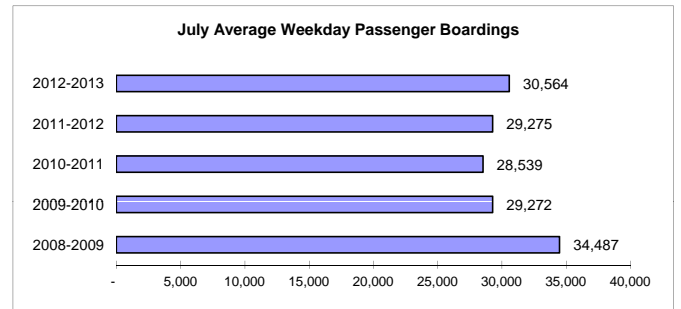
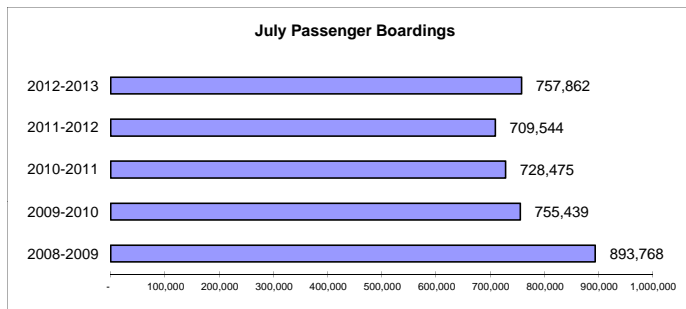
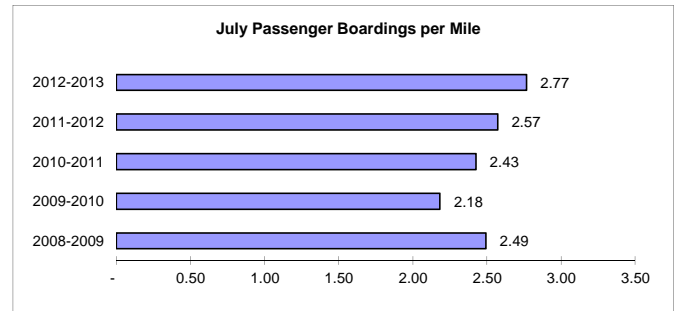
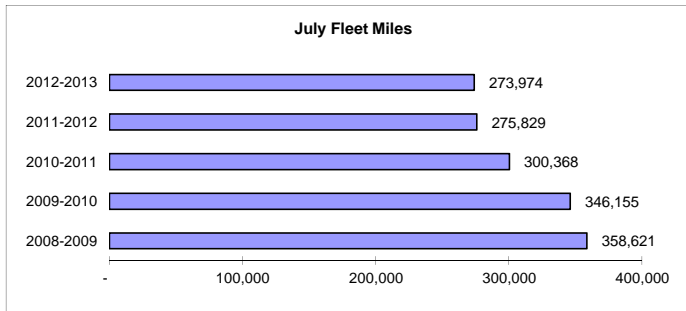
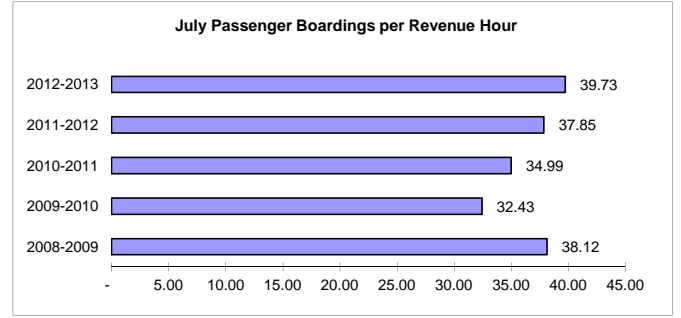
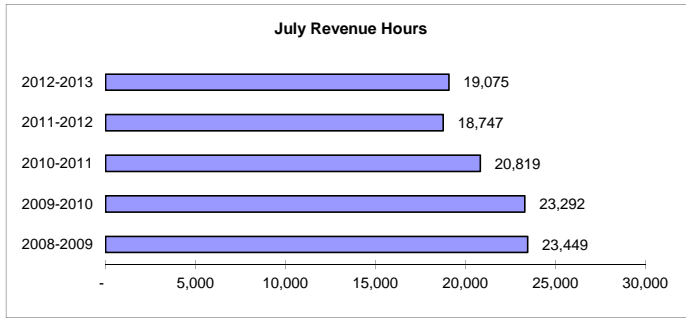


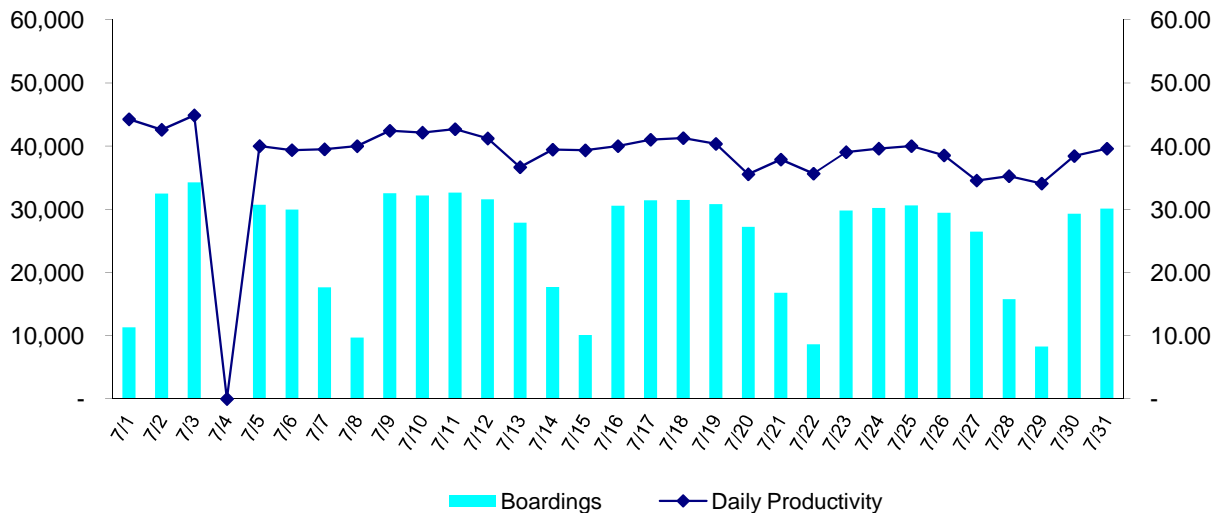
LANE TRANSIT DISTRICT
July 2012 Performance Report
18-September-2012

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	757,862	709,544	+ 6.8%	757,862	709,544	+ 6.8%	11,511,442	11,234,697	+ 2.5%
Mobility Assisted Riders	11,606	9,661	+ 20.1%	11,606	9,661	+ 20.1%	124,119	110,112	+ 12.7%
Average Passenger Boardings:									
Weekday	30,564	29,275	+ 4.4%	30,564	29,275	+ 4.4%	38,985	38,322	+ 1.7%
Saturday	16,979	16,192	+ 4.9%	16,979	16,192	+ 4.9%	19,155	18,276	+ 4.8%
Sunday	9,620	8,615	+ 11.7%	9,620	8,615	+ 11.7%	10,116	9,897	+ 2.2%
Monthly Revenue Hours	19,075	18,747	+ 1.7%	19,075	18,747	+ 1.7%	247,808	244,484	+ 1.4%
Boardings Per Revenue Hour	39.7	37.8	+ 5.0%	39.73	37.85	+ 5.0%	46.45	45.95	+ 1.1%
Weekly Revenue Hours	4,514	4,513	+ 0.0%	4,514	4,513	+ 0.0%	4,813	4,782	+ 0.6%
Weekdays	21	20		21	20		257	256	
Saturdays	4	5		4	5		53	50	
Sundays	5	5		5	5		50	53	
Passenger Revenues & Sales									
Total Passenger Revenues	\$522,785	\$492,569	+ 6.1%	\$522,785	\$492,569	+ 6.1%	6,785,232	7,358,116	- 7.8%
Average Passenger Fare	\$0.690	\$0.694	- 0.6%	\$0.69	\$0.69	- 0.6%	\$0.59	\$0.65	- 10.0%
Farebox Revenue	\$187,998	\$167,653	+ 12.1%	\$187,998	\$167,653	+ 12.1%	\$2,092,796	\$1,855,034	+ 12.8%
Adult Pass	2,076	1,937	+ 7.2%	2,076	1,937	+ 7.2%	24,119	26,770	- 9.9%
Youth Pass	205	226	- 9.3%	205	226	- 9.3%	9,942	1,869	+ 431.9%
Reduced Fare Pass	1,201	1,063	+ 13.0%	1,201	1,063	+ 13.0%	13,457	12,699	+ 6.0%
Adult 3 Month Pass	81	56	+ 44.6%	81	56	+ 44.6%	1,073	824	+ 30.2%
Youth 3 Month Pass	14	14	+ 0.0%	14	14	+ 0.0%	826	81	+ 919.8%
Reduced Fare 3 Month Pass	48	50	- 4.0%	48	50	- 4.0%	715	685	+ 4.4%
Regular Tokens	255	468	- 45.5%	255	468	- 45.5%	3,648	6,165	- 40.8%
Reduced Fare Tokens	7	27	- 74.1%	7	27	- 74.1%	118	131	- 9.9%
Fleet Services									
Fleet Miles	273,974	275,829	- 0.7%	273,974	275,829	- 0.7%	3,547,947	3,563,014	- 0.4%
Average Passenger Boardings/Mile	2.77	2.57	+ 7.5%	2.77	2.57	+ 7.5%	3.24	3.15	+ 2.9%
Fuel Cost	\$226,734	\$258,042	- 12.1%	\$226,734	\$258,042	- 12.1%	\$3,334,016	\$2,971,136	+ 12.2%
Fuel Cost Per Mile	\$0.828	\$0.936	- 11.5%	\$0.828	\$0.936	- 11.5%	\$0.940	\$0.834	+ 12.7%
Repair Costs	\$141,088	\$191,184	- 26.2%	\$141,088	\$191,184	- 26.2%	\$2,473,947	\$2,504,179	- 1.2%
Total Repair Cost Per Mile	\$0.515	\$0.693	- 25.7%	\$0.515	\$0.693	- 25.7%	\$0.697	\$0.703	- 0.8%
Preventive Maintenance Costs	\$34,810	\$36,567	- 4.8%	\$34,810	\$36,567	- 4.8%	\$386,768	\$374,062	+ 3.4%
Total PM Cost Per Mile	\$0.127	\$0.133	- 4.2%	\$0.127	\$0.133	- 4.2%	\$0.109	\$0.105	+ 3.8%
Mechanical Road Calls	36	70	- 48.6%	36	70	- 48.6%	829	999	- 17.0%
Miles/Mech. Road Call	7,610	3,940	+ 93.1%	7,610	3,940	+ 93.1%	4,280	3,567	+ 20.0%
Special Mobility Service									
SMS Rides	15,260	14,655	+ 4.1%	15,260	14,655	+ 4.1%	193,556	182,940	+ 5.8%
SMS Ride Refusals	-	-	+ 0.0%	-	-	+ 0.0%	5	2	+ 150.0%
RideSource	7,008	7,164	- 2.2%	7,008	7,164	- 2.2%	92,599	85,358	+ 8.5%
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	5	2	+ 150.0%



Daily Ridership Recap July 2012

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
7/1/2012	Sunday	Sunday	11,324	144	256.00	44.23
7/2/2012	Monday	Weekday	32,511	449	763.00	42.61
7/3/2012	Tuesday	Weekday	34,276	586	764.00	44.86
7/4/2012	Wednesday	Closed	-	-	-	-
7/5/2012	Thursday	Weekday	30,725	488	768.00	40.01
7/6/2012	Friday	Weekday	29,962	534	761.00	39.37
7/7/2012	Saturday	Saturday	17,660	273	447.00	39.51
7/8/2012	Sunday	Sunday	9,725	188	243.00	40.02
7/9/2012	Monday	Weekday	32,551	469	767.00	42.44
7/10/2012	Tuesday	Weekday	32,177	454	764.00	42.12
7/11/2012	Wednesday	Weekday	32,663	518	765.00	42.70
7/12/2012	Thursday	Weekday	31,574	523	766.00	41.22
7/13/2012	Friday	Weekday	27,872	456	760.00	36.67
7/14/2012	Saturday	Saturday	17,682	301	448.00	39.47
7/15/2012	Sunday	Sunday	10,113	150	257.00	39.35
7/16/2012	Monday	Weekday	30,559	395	764.00	40.00
7/17/2012	Tuesday	Weekday	31,434	442	766.00	41.04
7/18/2012	Wednesday	Weekday	31,494	439	763.00	41.28
7/19/2012	Thursday	Weekday	30,821	386	764.00	40.34
7/20/2012	Friday	Weekday	27,239	388	766.00	35.56
7/21/2012	Saturday	Saturday	16,810	330	444.00	37.86
7/22/2012	Sunday	Sunday	8,659	173	243.00	35.63
7/23/2012	Monday	Weekday	29,817	469	764.00	39.03
7/24/2012	Tuesday	Weekday	30,213	442	763.00	39.60
7/25/2012	Wednesday	Weekday	30,617	432	765.00	40.02
7/26/2012	Thursday	Weekday	29,468	439	765.00	38.52
7/27/2012	Friday	Weekday	26,441	418	765.00	34.56
7/28/2012	Saturday	Saturday	15,765	319	447.00	35.27
7/29/2012	Sunday	Sunday	8,277	154	243.00	34.06
7/30/2012	Monday	Weekday	29,313	409	763.00	38.42
7/31/2012	Tuesday	Weekday	30,120	438	761.00	39.58
Totals			757,862	11,606	19,075	39.73



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

