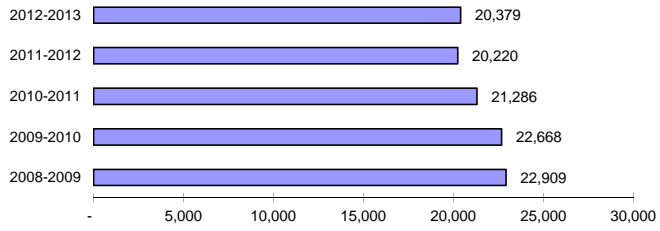


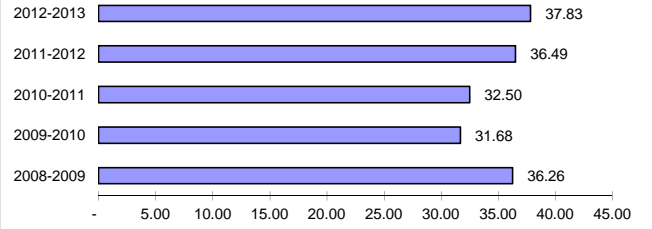
**LANE TRANSIT DISTRICT**  
**August 2012 Performance Report**  
18-September-2012

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	<b>770,902</b>	737,807	+ 4.5%	<b>1,528,764</b>	1,447,351	+ 5.6%	<b>11,544,537</b>	<b>11,280,760</b>	+ 2.3%
Mobility Assisted Riders	<b>12,961</b>	11,169	+ 16.0%	<b>24,567</b>	20,830	+ 17.9%	<b>125,911</b>	<b>110,242</b>	+ 14.2%
<b>Average Passenger Boardings:</b>									
Weekday	<b>29,047</b>	27,778	+ 4.6%	<b>29,806</b>	28,527	+ 4.5%	<b>39,091</b>	<b>38,421</b>	+ 1.7%
Saturday	<b>16,560</b>	15,953	+ 3.8%	<b>16,770</b>	16,073	+ 4.3%	<b>19,206</b>	<b>18,320</b>	+ 4.8%
Sunday	<b>9,146</b>	8,775	+ 4.2%	<b>9,383</b>	8,695	+ 7.9%	<b>10,147</b>	<b>9,878</b>	+ 2.7%
Monthly Revenue Hours	<b>20,379</b>	20,220	+ 0.8%	<b>39,454</b>	38,967	+ 1.2%	<b>247,967</b>	<b>243,418</b>	+ 1.9%
Boardings Per Revenue Hour	<b>37.8</b>	36.5	+ 3.7%	<b>38.75</b>	37.14	+ 4.3%	<b>46.56</b>	<b>46.34</b>	+ 0.5%
Weekly Revenue Hours	<b>4,517</b>	4,481	+ 0.8%	<b>4,516</b>	4,497	+ 0.4%	<b>4,816</b>	<b>4,752</b>	+ 1.3%
Weekdays	<b>23</b>	23		<b>44</b>	43		<b>257</b>	<b>257</b>	
Saturdays	<b>4</b>	4		<b>8</b>	9		<b>53</b>	<b>50</b>	
Sundays	<b>4</b>	4		<b>9</b>	9		<b>50</b>	<b>52</b>	
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	<b>\$534,535</b>	\$515,860	+ 3.6%	<b>\$1,057,320</b>	\$1,008,429	+ 4.8%	<b>6,803,907</b>	<b>7,342,054</b>	- 7.3%
Average Passenger Fare	<b>\$0.693</b>	\$0.699	- 0.8%	<b>\$0.69</b>	\$0.70	- 0.7%	<b>\$0.59</b>	\$0.65	- 9.4%
Farebox Revenue	<b>\$198,019</b>	\$185,082	+ 7.0%	<b>\$386,017</b>	\$352,735	+ 9.4%	<b>\$2,105,733</b>	\$1,866,894	+ 12.8%
Adult Pass	<b>2,132</b>	2,061	+ 3.4%	<b>4,208</b>	3,998	+ 5.3%	<b>24,190</b>	26,609	- 9.1%
Youth Pass	<b>261</b>	228	+ 14.5%	<b>466</b>	454	+ 2.6%	<b>9,975</b>	1,770	+ 463.6%
Reduced Fare Pass	<b>1,437</b>	1,147	+ 25.3%	<b>2,638</b>	2,210	+ 19.4%	<b>13,747</b>	12,841	+ 7.1%
Adult 3 Month Pass	<b>57</b>	50	+ 14.0%	<b>138</b>	106	+ 30.2%	<b>1,080</b>	829	+ 30.3%
Youth 3 Month Pass	<b>47</b>	10	+ 370.0%	<b>61</b>	24	+ 154.2%	<b>863</b>	88	+ 880.7%
Reduced Fare 3 Month Pass	<b>64</b>	42	+ 52.4%	<b>112</b>	92	+ 21.7%	<b>737</b>	692	+ 6.5%
Regular Tokens	<b>351</b>	497	- 29.4%	<b>606</b>	965	- 37.2%	<b>3,502</b>	5,947	- 41.1%
Reduced Fare Tokens	<b>3</b>	12	- 75.0%	<b>10</b>	39	- 74.4%	<b>109</b>	133	- 18.0%
<b>Fleet Services</b>									
Fleet Miles	<b>288,596</b>	286,764	+ 0.6%	<b>562,570</b>	562,593	- 0.0%	<b>3,549,779</b>	3,542,570	+ 0.2%
Average Passenger Boardings/Mile	<b>2.67</b>	2.57	+ 3.8%	<b>2.72</b>	2.57	+ 5.6%	<b>3.25</b>	3.18	+ 2.1%
Fuel Cost	<b>\$264,011</b>	\$269,464	- 2.0%	<b>\$490,745</b>	\$527,506	- 7.0%	<b>\$3,328,563</b>	\$3,060,913	+ 8.7%
Fuel Cost Per Mile	<b>\$0.915</b>	\$0.940	- 2.6%	<b>\$0.872</b>	\$0.938	- 7.0%	<b>\$0.938</b>	\$0.864	+ 8.5%
Repair Costs	<b>\$172,203</b>	\$221,071	- 22.1%	<b>\$313,291</b>	\$412,255	- 24.0%	<b>\$2,425,079</b>	\$2,538,726	- 4.5%
Total Repair Cost Per Mile	<b>\$0.597</b>	\$0.771	- 22.6%	<b>\$0.557</b>	\$0.733	- 24.0%	<b>\$0.683</b>	\$0.717	- 4.7%
Preventive Maintenance Costs	<b>\$24,155</b>	\$25,741	- 6.2%	<b>\$58,965</b>	\$62,308	- 5.4%	<b>\$385,182</b>	\$369,664	+ 4.2%
Total PM Cost Per Mile	<b>\$0.084</b>	\$0.090	- 6.8%	<b>\$0.105</b>	\$0.111	- 5.4%	<b>\$0.109</b>	\$0.104	+ 4.0%
Mechanical Road Calls	<b>48</b>	73	- 34.2%	<b>84</b>	143	- 41.3%	<b>804</b>	970	- 17.1%
Miles/Mech. Road Call	<b>6,012</b>	3,928	+ 53.1%	<b>6,697</b>	3,934	+ 70.2%	<b>4,415</b>	3,652	+ 20.9%
<b>Special Mobility Service</b>									
SMS Rides	<b>14,890</b>	16,444	- 9.5%	<b>30,150</b>	31,099	- 3.1%	<b>192,002</b>	184,370	+ 4.1%
SMS Ride Refusals	-	-	+ 0.0%	-	-	+ 0.0%	<b>5</b>	2	+ 150.0%
RideSource	<b>7,477</b>	8,154	- 8.3%	<b>14,485</b>	15,318	- 5.4%	<b>91,922</b>	86,547	+ 6.2%
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	<b>5</b>	2	+ 150.0%

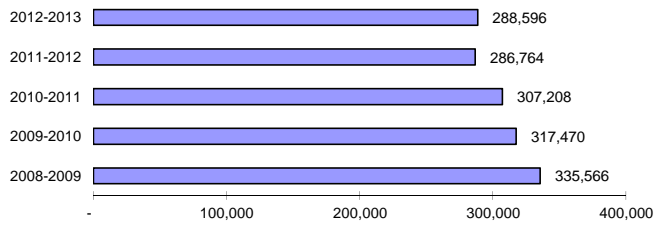
**August Revenue Hours**



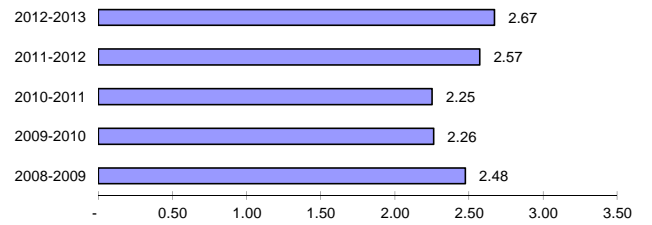
**August Passenger Boardings per Revenue Hour**



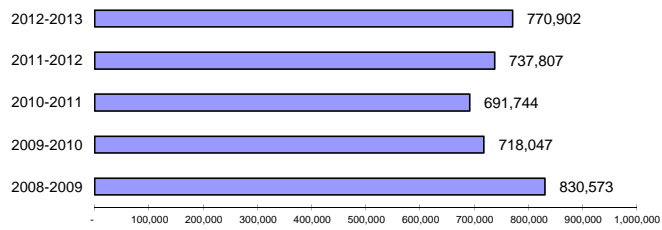
**August Fleet Miles**



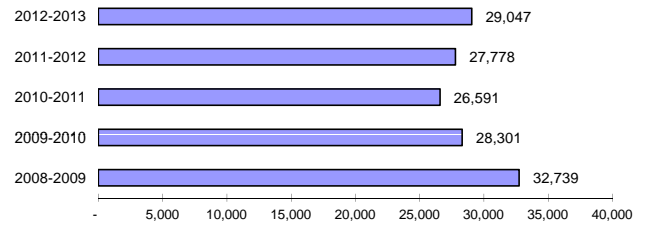
**August Passenger Boardings per Mile**



**August Passenger Boardings**

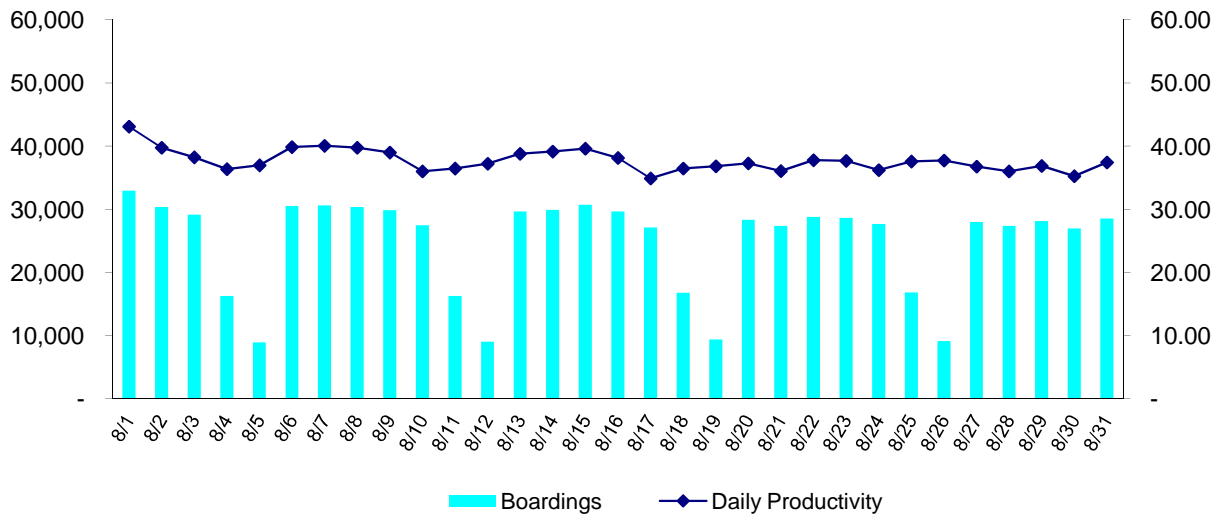


**August Average Weekday Passenger Boardings**



## Daily Ridership Recap August 2012

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
8/1/2012	Wednesday	Weekday	32,958	525	765.00	43.08
8/2/2012	Thursday	Weekday	30,376	417	764.00	39.76
8/3/2012	Friday	Weekday	29,172	601	763.00	38.23
8/4/2012	Saturday	Saturday	16,299	315	448.00	36.38
8/5/2012	Sunday	Sunday	8,949	195	242.00	36.98
8/6/2012	Monday	Weekday	30,490	514	765.00	39.86
8/7/2012	Tuesday	Weekday	30,596	532	764.00	40.05
8/8/2012	Wednesday	Weekday	30,348	494	763.00	39.77
8/9/2012	Thursday	Weekday	29,851	482	766.00	38.97
8/10/2012	Friday	Weekday	27,470	429	763.00	36.00
8/11/2012	Saturday	Saturday	16,293	365	447.00	36.45
8/12/2012	Sunday	Sunday	9,040	218	243.00	37.20
8/13/2012	Monday	Weekday	29,632	505	764.00	38.79
8/14/2012	Tuesday	Weekday	29,898	501	764.00	39.13
8/15/2012	Wednesday	Weekday	30,738	445	776.00	39.61
8/16/2012	Thursday	Weekday	29,636	353	777.00	38.14
8/17/2012	Friday	Weekday	27,128	459	777.00	34.91
8/18/2012	Saturday	Saturday	16,818	410	461.00	36.48
8/19/2012	Sunday	Sunday	9,427	258	256.00	36.82
8/20/2012	Monday	Weekday	28,349	445	761.00	37.25
8/21/2012	Tuesday	Weekday	27,375	453	759.00	36.07
8/22/2012	Wednesday	Weekday	28,808	398	763.00	37.76
8/23/2012	Thursday	Weekday	28,654	445	761.00	37.65
8/24/2012	Friday	Weekday	27,657	439	764.00	36.20
8/25/2012	Saturday	Saturday	16,828	323	448.00	37.56
8/26/2012	Sunday	Sunday	9,169	165	243.00	37.73
8/27/2012	Monday	Weekday	27,964	440	761.00	36.75
8/28/2012	Tuesday	Weekday	27,353	465	760.00	35.99
8/29/2012	Wednesday	Weekday	28,137	399	763.00	36.88
8/30/2012	Thursday	Weekday	26,951	407	765.00	35.23
8/31/2012	Friday	Weekday	28,538	564	763.00	37.40
<b>Totals</b>			<b>770,902</b>	<b>12,961</b>	<b>20,379</b>	<b>37.83</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

