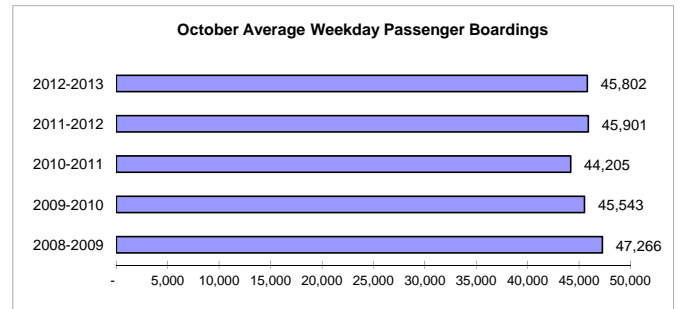
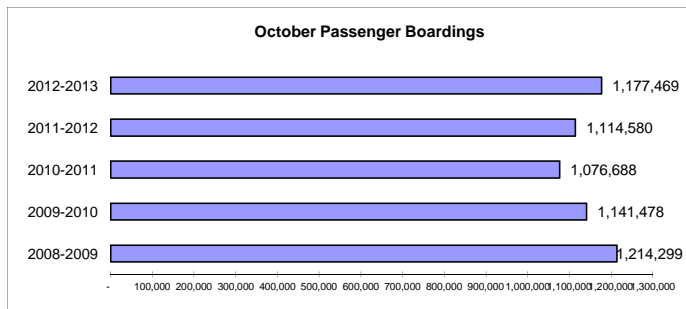
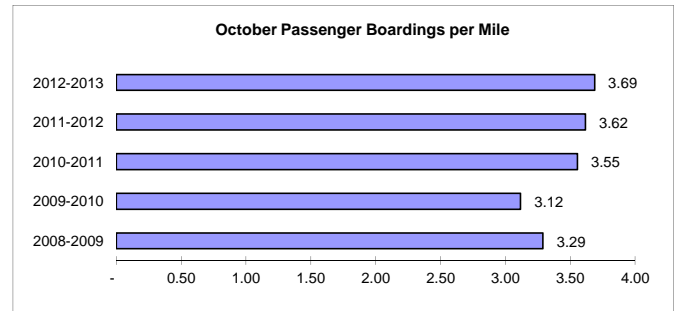
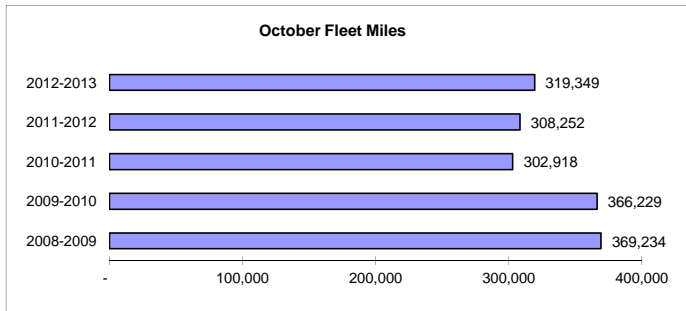
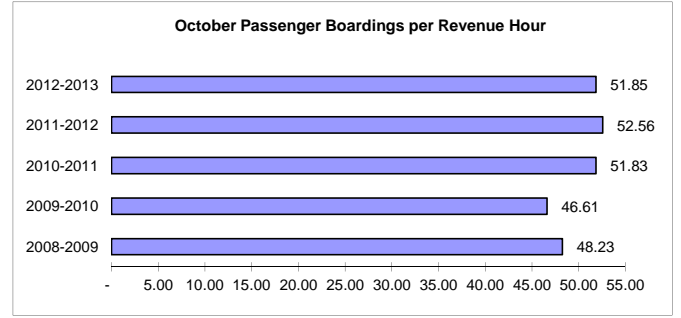
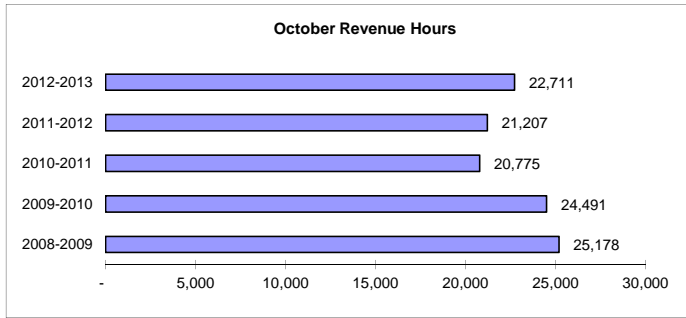


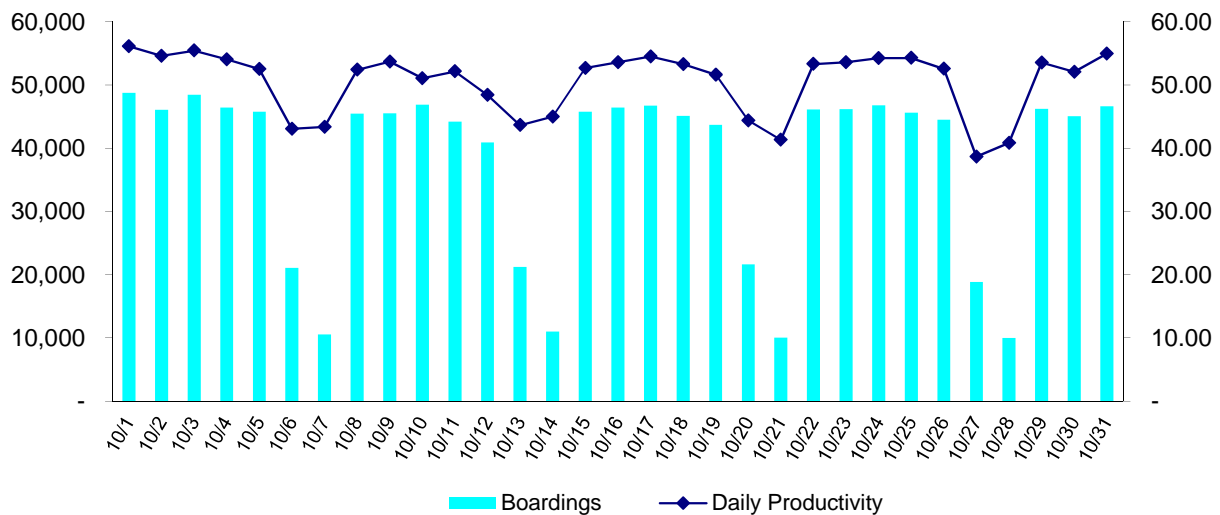
**LANE TRANSIT DISTRICT**  
**October 2012 Performance Report**  
18-December-2012

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	1,177,469	1,114,580	+ 5.6%	3,522,730	3,409,338	+ 3.3%	11,576,516	11,322,884	+ 2.2%
Mobility Assisted Riders	12,360	10,536	+ 17.3%	48,571	41,941	+ 15.8%	128,804	110,980	+ 16.1%
<u>Average Passenger Boardings:</u>									
Weekday	45,802	45,901	- 0.2%	35,252	34,538	+ 2.1%	39,116	38,585	+ 1.4%
Saturday	20,682	19,858	+ 4.1%	18,096	17,371	+ 4.2%	19,331	18,438	+ 4.8%
Sunday	10,379	10,274	+ 1.0%	9,757	9,311	+ 4.8%	10,181	9,818	+ 3.7%
Monthly Revenue Hours	22,711	21,207	+ 7.1%	81,098	79,769	+ 1.7%	248,809	243,321	+ 2.3%
Boardings Per Revenue Hour	51.9	52.6	- 1.3%	43.44	42.74	+ 1.6%	46.53	46.53	- 0.0%
Weekly Revenue Hours	5,030	4,911	+ 2.4%	4,705	4,651	+ 1.2%	4,830	4,750	+ 1.7%
Weekdays	23	21		86	85		257	257	
Saturdays	4	5		17	18		53	50	
Sundays	4	5		18	18		50	52	
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	\$665,684	\$700,071	- 4.9%	\$2,186,853	\$2,125,444	+ 2.9%	\$6,816,426	\$7,236,542	- 5.8%
Average Passenger Fare	\$0.565	\$0.628	- 10.0%	\$0.62	\$0.62	- 0.4%	\$0.59	\$0.64	- 7.9%
Farebox Revenue	\$195,445	\$177,247	+ 10.3%	\$759,690	\$696,218	+ 9.1%	\$2,135,923	\$1,902,012	+ 12.3%
Adult Pass	2,223	2,052	+ 8.3%	8,339	8,113	+ 2.8%	24,206	26,460	- 8.5%
Youth Pass	1,254	1,044	+ 20.1%	2,830	1,759	+ 60.9%	11,034	2,803	+ 293.6%
Reduced Fare Pass	1,289	974	+ 32.3%	4,956	4,370	+ 13.4%	13,905	12,862	+ 8.1%
Adult 3 Month Pass	72	201	- 64.2%	288	387	- 25.6%	949	965	- 1.7%
Youth 3 Month Pass	102	152	- 32.9%	302	288	+ 4.9%	840	334	+ 151.5%
Reduced Fare 3 Month Pass	59	61	- 3.3%	235	232	+ 1.3%	720	698	+ 3.2%
Regular Tokens	347	377	- 8.0%	1,260	1,762	- 28.5%	3,359	5,446	- 38.3%
Reduced Fare Tokens	18	8	+ 125.0%	31	54	- 42.6%	115	135	- 14.8%
<b>Fleet Services</b>									
Fleet Miles	319,349	308,252	+ 3.6%	1,157,890	1,160,907	- 0.3%	3,546,785	3,541,959	+ 0.1%
Average Passenger Boardings/Mile	3.69	3.62	+ 2.0%	3.04	2.94	+ 3.6%	3.26	3.20	+ 2.1%
Fuel Cost	\$301,158	\$297,821	+ 1.1%	\$1,062,476	\$1,110,193	- 4.3%	\$3,317,607	\$3,205,566	+ 3.5%
Fuel Cost Per Mile	\$0.943	\$0.966	- 2.4%	\$0.918	\$0.956	- 4.0%	\$0.935	\$0.905	+ 3.4%
Repair Costs	\$187,170	\$235,395	- 20.5%	\$660,249	\$849,366	- 22.3%	\$2,334,926	\$2,542,203	- 8.2%
Total Repair Cost Per Mile	\$0.586	\$0.764	- 23.2%	\$0.570	\$0.732	- 22.1%	\$0.658	\$0.718	- 8.3%
Preventive Maintenance Costs	\$42,613	\$35,886	+ 18.7%	\$131,508	\$124,626	+ 5.5%	\$395,407	\$379,308	+ 4.2%
Total PM Cost Per Mile	\$0.133	\$0.116	+ 14.6%	\$0.114	\$0.107	+ 5.8%	\$0.111	\$0.107	+ 4.1%
Mechanical Road Calls	63	79	- 20.3%	224	295	- 24.1%	792	977	- 18.9%
Miles/Mech. Road Call	5,069	3,902	+ 29.9%	5,169	3,935	+ 31.4%	4,478	3,625	+ 23.5%
<b>Special Mobility Service</b>									
SMS Rides	17,617	16,774	+ 5.0%	63,296	64,700	- 2.2%	191,547	186,963	+ 2.5%
SMS Ride Refusals	-	-	+ 0.0%	-	-	+ 0.0%	5	2	+ 150.0%
RideSource	7,784	8,163	- 4.6%	29,415	30,897	- 4.8%	91,273	88,306	+ 3.4%
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	5	2	+ 150.0%



## Daily Ridership Recap October 2012

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
10/1/2012	Monday	Weekday	48,766	586	869.00	56.12
10/2/2012	Tuesday	Weekday	46,070	472	844.00	54.59
10/3/2012	Wednesday	Weekday	48,448	569	874.00	55.43
10/4/2012	Thursday	Weekday	46,412	579	859.00	54.03
10/5/2012	Friday	Weekday	45,749	488	871.00	52.52
10/6/2012	Saturday	Saturday	21,054	394	489.00	43.06
10/7/2012	Sunday	Sunday	10,537	167	243.00	43.36
10/8/2012	Monday	Weekday	45,486	428	868.00	52.40
10/9/2012	Tuesday	Weekday	45,532	466	848.00	53.69
10/10/2012	Wednesday	Weekday	46,869	525	918.00	51.06
10/11/2012	Thursday	Weekday	44,223	475	848.00	52.15
10/12/2012	Friday	Weekday	40,896	449	845.00	48.40
10/13/2012	Saturday	Saturday	21,211	272	486.00	43.64
10/14/2012	Sunday	Sunday	10,979	145	244.00	45.00
10/15/2012	Monday	Weekday	45,780	396	869.00	52.68
10/16/2012	Tuesday	Weekday	46,452	432	867.00	53.58
10/17/2012	Wednesday	Weekday	46,718	492	857.00	54.51
10/18/2012	Thursday	Weekday	45,138	510	847.00	53.29
10/19/2012	Friday	Weekday	43,719	423	847.00	51.62
10/20/2012	Saturday	Saturday	21,601	270	487.00	44.36
10/21/2012	Sunday	Sunday	10,039	137	243.00	41.31
10/22/2012	Monday	Weekday	46,107	415	865.00	53.30
10/23/2012	Tuesday	Weekday	46,188	413	862.00	53.58
10/24/2012	Wednesday	Weekday	46,806	424	863.00	54.24
10/25/2012	Thursday	Weekday	45,644	439	841.00	54.27
10/26/2012	Friday	Weekday	44,507	481	847.00	52.55
10/27/2012	Saturday	Saturday	18,860	192	488.00	38.65
10/28/2012	Sunday	Sunday	9,960	133	244.00	40.82
10/29/2012	Monday	Weekday	46,204	410	863.00	53.54
10/30/2012	Tuesday	Weekday	45,088	420	866.00	52.06
10/31/2012	Wednesday	Weekday	46,647	358	849.00	54.94
<b>Totals</b>			<b>1,177,690</b>	<b>12,360</b>	<b>22,711</b>	<b>51.86</b>



# LANE TRANSIT DISTRICT

## Five Year History of Passenger Boardings

