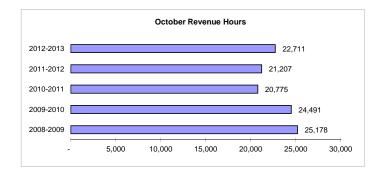
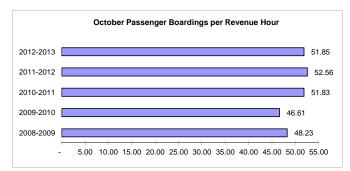
LANE TRANSIT DISTRICT

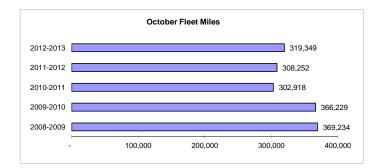
October 2012 Performance Report

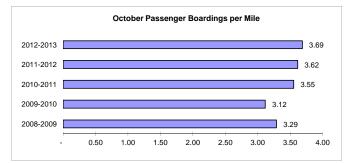
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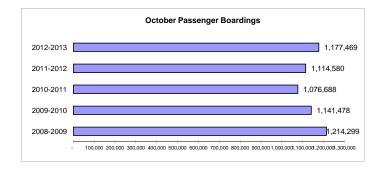
Performance Current Year's % Current Previous % Current Prior %				Decemb	01 2012					
Fixed Route Service Passenger Boardings 1,177,469 1,145,580 +6.6% 3,522,730 3,409,338 +3.3% 11,576,516 11,322,884 +2.2% Mobility Assisted Riders 12,300 10,536 +17.3% 48,571 41,941 +16.5% 128,804 110,980 +16.1% Average Passenger Boardings: Weekday 45,802 45,901 -0.2% 35,252 34,538 +2.1% 39,116 38,585 +1.4% Saturday 20,632 19,858 +4.1% 18,096 17,371 +4.2% 19,331 18,438 +4.8% Sunday 10,379 10,274 +1.0% 9,757 9,311 +4.8% 10,181 9,818 +3.7% Monthly Revenue Hours 22,711 21,207 +7.1% 81,098 79,769 +1.7% 248,809 243,321 +2.3% Mostering Per Revenue Hour 51.9 52.6 -1.3% 43,44 42,74 +1.0% 46,53 40,53 -0.0% Weekly Revenue Hours 50,30 4,971 +2.2% 44,05 46,55 40,53 -0.0% Weekly Revenue Hours 50,30 4,971 +2.2% 44,05 46,55 40,53 -0.0% Weekly Revenue Hours 50,30 4,971 +2.2% 44,05 46,55 40,53 -0.0% Weekly Revenue Hours 50,30 4,971 +2.2% 4,05 46,55 40,53 -0.0% Weekly Revenue Hours 50,30 4,971 +2.2% 4,05 46,51 +2.2% 4,65 46,53 40,53 -0.0% Weekly Revenue Hours 50,30 4,971 +2.2% 4,05 46,51 +2.2% 4,65 40,53 -0.0% Solidays 4 5 18 18 5 5 5 5 5 5 5 5 5	Performance	Current	Prior Year's	%	Current	Previous	%	Current	Prior	%
Passenger Boardings 1,177,469 1,114,580 1,656 17,378 48,571 41,941 1,586 11,322,884 12,786 11,0980 16,178	Measure	Month	Month	Change	Y-T-D	Y-T-D	Change	12 Month	12 Month	Change
Passenger Boardings 1,177,469 1,114,580 1,656 17,378 48,571 41,941 1,586 11,322,884 12,786 11,0980 16,178	Final Banks Con in							<u> </u>		
Mohility Assisted Riders 12,360 10,536 +17.3% 48,571 41,941 +15.8% 128,804 110,980 +16.1%										
Average Passenger Boardings: Weekday										
Weekday	Mobility Assisted Riders	12,360	10,536	+ 17.3%	48,571	41,941	+ 15.8%	128,804	110,980	+ 16.1%
Weekday	Average Passenger Boardings:									
Saturday 20,682 19,858 +4,1% 18,096 17,371 +4,2% 19,331 18,438 +4,8% Sunday 10,379 10,274 +1,0% 9,757 9,311 +4,8% 10,181 9,818 +3,7% Monthly Revenue Hours 22,711 21,207 +7,1% 81,098 79,769 +1,7% 248,809 243,321 +2,3% 46,53 -0,0% Weekly Revenue Hours 51,9 52,6 -1,3% 43,44 42,74 +1,6% 46,53 46,53 -0,0% Weekly Revenue Hours 5,030 4,911 +2,4% 4,705 4,651 +1,2% 4,830 4,750 +1,7% 4,755 4,611 +1,2% 4,830 4,750 +1,7% 4,755 4,611 +1,2% 4,830 4,750 +1,7% 4,755 4,7		45.802	45.901	- 0.2%	35.252	34.538	+ 2 1%	39.116	38.585	+ 1 4%
Sunday	•	•			•				•	
Boardings Per Revenue Hour 51.9 52.6 -1.3% 43.44 42.74 +1.6% 46.53 -0.0% Weeklays 23 21 86 85 257 257 257 Saturdays 4 5 177 18 53 50 52 Saturdays 4 5 18 18 50 52 Saturdays 5 50 52 Satu	•	•			•			•	•	
Boardings Per Revenue Hour 51.9 52.6 -1.3% 43.44 42.74 +1.6% 46.53 -0.0% Weeklays 23 21 86 85 257 257 257 Saturdays 4 5 177 18 53 50 52 Saturdays 4 5 18 18 50 52 Saturdays 5 50 52 Satu	•	•	,		•	,		,	,	
Weekdays	Monthly Revenue Hours	22,711	21,207	+ 7.1%	81,098	79,769	+ 1.7%	248,809	243,321	+ 2.3%
Meekdays	Boardings Per Revenue Hour		52.6	- 1.3%	43.44	42.74	+ 1.6%	46.53	46.53	- 0.0%
Saturdays	Weekly Revenue Hours	5,030	4,911	+ 2.4%	4,705	4,651	+ 1.2%	4,830	4,750	+ 1.7%
Passenger Revenues & Sales Total Passenger Revenues \$665,684 \$700,071 -4.9% \$2,186,853 \$2,125,444 +2.9% 6,816,426 7,236,542 -5.8% Average Passenger Fare \$0.565 \$0.628 -10.0% \$0.62 \$0.62 -0.4% \$0.59 \$0.64 -7.9% \$0.64 -7.9% \$0.628 -10.0% \$0.62 \$0.62 -0.4% \$0.59 \$0.64 -7.9% \$0.62 -0.4%	Weekdays	23	21		86	85		257	257	
Passenger Revenues & Sales Total Passenger Revenues Average Passenger Fare \$0.565 \$0.628 \$0.009 \$0.62 \$0.00 \$0.62 \$0.00 \$0.62 \$0.00 \$0.65 \$0.664 \$0.79% \$0.65 \$0.662 \$0.00% \$0.62 \$0.00 \$0.62 \$0.00% \$0.65 \$0.664 \$0.79% \$0.65 \$0.662 \$0.00% \$0.62 \$0.00% \$0.62 \$0.00% \$0.65 \$0.664 \$0.00% \$0.65 \$0.662 \$0.62 \$0.00% \$0.65 \$0.662 \$0.00% \$0.65 \$0.662 \$0.00% \$0.65 \$0.662 \$0.00% \$0.65 \$0.662 \$0.00% \$0.65 \$0.662 \$0.00% \$0.65 \$0.662 \$0.00% \$0.65 \$0.662 \$0.00% \$0.662 \$0.00% \$0.662 \$0.00% \$0.662 \$0.00% \$	Saturdays	4	5		17	18		53	50	
Total Passenger Revenues Average Passenger Fare \$0.565 \$0.628 \$-10.0% \$0.62 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628	Sundays	4	5		18	18		50	52	
Total Passenger Revenues Average Passenger Fare \$0.565 \$0.628 \$-10.0% \$0.62 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628										
Total Passenger Revenues Average Passenger Fare \$0.565 \$0.628 \$-10.0% \$0.62 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628 \$0.62 \$-0.4% \$0.59 \$0.64 \$-7.9% \$0.628	Passenger Revenues & Sales									
Average Passenger Fare \$0.565 \$0.628 -10.0% \$0.62 \$0.62 -0.4% \$0.59 \$0.64 -7.9% Farebox Revenue \$195,445 \$177,247 +10.3% \$759,690 \$696,218 +9.1% \$2,135,923 \$1,902,012 +12.3% Adult Pass \$2,223 2,052 +8.3% 8,339 8,113 +2.8% 24,206 26,460 -8.5% Youth Pass \$1,254 \$1,044 +20.1% 2,830 1,759 +60.9% 11,034 2,803 +293.6% Reduced Fare Pass 12,89 974 +32.3% 4,956 4,370 +13.4% 13,905 12,862 +8.1% Adult 3 Month Pass 72 201 -64.2% 288 387 -25.6% 949 965 -1.7% Youth 3 Month Pass 102 152 -32.9% 302 288 +4.9% 840 334 +151.5% Reduced Fare 3 Month Pass 59 61 -3.3% 235 232 +1.3% 720 698 +3.2% Reduced Fare Tokens 347 377 -8.0% 1,260 1,762 -28.5% 3,359 5,446 -38.3% Reduced Fare Tokens 18 8 +125.0% 31 54 -42.6% 115 135 -14.8% Fleet Services Fleet Services Fleet Services Fleet Miles 319,349 308,252 +3.6% 1,157,890 1,160,907 -0.3% 3,546,785 3,541,959 +0.1% Average Passenger Boardings/Mile Fuel Cost \$301,158 \$297,821 +1.1% \$1,062,476 \$1,110,193 -4.3% \$3,317,607 \$3,205,566 +3.5% Repair Costs \$187,170 \$235,5395 -20.5% \$660,249 \$849,366 -22.3% \$2,334,926 \$2,542,203 -8.2% Total Repair Cost Per Mile \$0.586 \$0.764 -23.2% \$0.570 \$0.732 -22.1% \$0.658 \$0.718 -8.3% Total PM Cost Per Mile \$0.133 \$35,886 +18.7% \$1,150,80 \$124,626 +5.5% \$395,407 \$379,308 +4.2% Total PM Cost Per Mile \$0.133 \$0.116 +14.6% \$0.114 \$0.107 +5.8% \$0.111 \$0.107 +4.1% Mechanical Road Calls 63 79 -20.3% \$224 295 -24.1% 792 977 -18.9% Miles/Mech. Road Call 50.69 3,902 +29.9% 5,169 3,935 +31.4% 4,478 3,625 +23.5% SMS Rides \$1,7617 \$16,774 +5.0% 63,296 64,700 -2.2% \$191,547 \$186,963 +2.5% SMS Rides \$1,7617 \$16,774 +5.0% 63,296 64,700 -2.2% \$191,547 \$186,963 +2.5% SMS Rides \$1,7617 \$16,774 +5.0% 63,296 64,700 -2.2% \$191,547 \$186,963 +2.5% SMS Rides \$1,7617 \$16,774 +5.0% 63,296 64,700 -2.2% \$191,547 \$186,963 +2.5% SMS Rides \$1,7617 \$16,774 +5.0% 63,296 64,700 -2.2% \$191,547 \$186,963 +2.5% SMS Rides \$1,7617 \$16,774 +5.0% 63,296 64,700 -2.2% \$191,547 \$186,963 +2.5% SMS Rides \$1,7617 \$16,774 +5.0% 63,296 64,700 -2.2% \$191,547 \$186,963 +2.5% SMS Rides \$1,7617 \$16,774 +5.0% 63,296 6		\$665,684	\$700,071	- 4.9%	\$2,186,853	\$2,125,444	+ 2.9%	6,816,426	7,236,542	- 5.8%
Adult Pass	Average Passenger Fare								\$0.64	- 7.9%
Adult Pass										
Youth Pass 1,254 1,044 + 20.1% 2,830 1,759 + 60.9% 11,034 2,803 + 293.6% Reduced Fare Pass 1,289 974 + 32.3% 4,956 4,370 + 13.4% 13,905 12,862 + 8.1% Adult 3 Month Pass 72 201 -64.2% 288 387 -25.6% 949 965 -1.7% Youth 3 Month Pass 102 152 -32.9% 302 288 +4.9% 840 334 +151.5% Reduced Fare 3 Month Pass 59 61 -3.3% 235 232 +1.3% 720 698 +3.2% Regular Tokens 18 8 +125.0% 31 54 -42.6% 115 135 -14.8% Fleet Services Fleet Miles 319,349 308,252 +3.6% 1,157,890 1,160,907 -0.3% 3,546,785 3,541,959 +0.1% Average Passenger Boardings/Mile 3.69 3.62 +2.0% 3.04 2.										
Reduced Fare Pass 1,289 974 + 32.3% 4,956 4,370 + 13.4% 13,905 12,862 + 8.1% Adult 3 Month Pass 72 201 -64.2% 288 387 -25.6% 949 965 -1.7% Youth 3 Month Pass 102 152 -32.9% 302 288 +4.9% 840 334 +151.5% Reduced Fare 3 Month Pass 59 61 -3.3% 235 232 +1.3% 720 698 +3.2% Regular Tokens 347 377 -8.0% 1,260 1,762 -28.5% 3,359 5,446 -38.3% Reduced Fare Tokens 18 8 +125.0% 31 54 -42.6% 115 135 -14.8% Fleet Miles 319,349 308,252 +3.6% 1,157,890 1,160,907 -0.3% 3,546,785 3,541,959 +0.1% Average Passenger Boardings/Mile 3.69 3.62 +2.0% 3.04 2.94 +3.6% 3,317,607		•				8,113	+ 2.8%			
Adult 3 Month Pass 72 201 - 64.2% 288 387 - 25.6% 949 965 - 1.7% Youth 3 Month Pass 102 152 - 32.9% 302 288 + 4.9% 840 334 + 151.5% Reduced Fare 3 Month Pass 59 61 - 3.3% 235 232 + 1.3% 720 698 + 3.2% Regular Tokens 347 377 - 8.0% 1,260 1,762 - 28.5% 3,359 5,446 - 38.3% Reduced Fare Tokens 18 8 + 125.0% 31 54 - 42.6% 115 135 - 14.8% Fleet Services Fleet Miles 319,349 308,252 + 3.6% 1,157,890 1,160,907 - 0.3% 3,546,785 3,541,959 + 0.1% Average Passenger Boardings/Mile 3.69 3.62 + 2.0% 3.04 2.94 + 3.6% 3.26 3.20 + 2.1% Fuel Cost Per Mile \$0.943 \$0.966 - 2.4% \$0.918 \$0.956 - 4.0% \$0.935 \$0.905 + 3.4% Repair Cost Per Mile \$0.943 \$0.966 - 2.4% \$0.918 \$0.956 - 4.0% \$0.935 \$0.905 + 3.4% Repair Cost Per Mile \$0.586 \$0.764 - 23.2% \$0.570 \$0.732 - 22.1% \$0.658 \$0.714 - 8.3% Total Repair Cost Per Mile \$0.586 \$0.764 - 23.2% \$0.570 \$0.732 - 22.1% \$0.658 \$0.714 - 8.3% Total PM Cost Per Mile \$0.133 \$0.116 + 14.6% \$0.114 \$0.107 + 5.8% \$0.111 \$0.107 + 4.1% Mechanical Road Calls \$0.300 \$0.900 \$0.		•		+ 20.1%	2,830		+ 60.9%		2,803	+ 293.6%
Youth 3 Month Pass 102 152 -32.9% 302 288 +4.9% 840 334 +151.5% Reduced Fare 3 Month Pass 59 61 -3.3% 235 232 +1.3% 720 698 +3.2% Regular Tokens 347 377 -8.0% 1,260 1,762 -28.5% 3,359 5,446 -38.3% Reduced Fare Tokens 18 8 +125.0% 31 54 -42.6% 115 135 -14.8% Fleet Miles 319,349 308,252 +3.6% 1,157,890 1,160,907 -0.3% 3,546,785 3,541,959 +0.1% Average Passenger Boardings/Mile 3.69 3.62 +2.0% 3.04 2.94 +3.6% 3.26 3.20 +2.1% Fuel Cost \$301,158 \$297,821 +1.1% \$1,062,476 \$1,110,193 -4.3% \$3,317,607 \$3,205,566 +3.5% Fuel Cost Per Mile \$0.943 \$0.966 -2.4% \$0.918 \$0.956 -4.0%		•		+ 32.3%	•	-	+ 13.4%		12,862	+ 8.1%
Reduced Fare 3 Month Pass 59 61 -3.3% 235 232 +1.3% 720 698 + 3.2% Regular Tokens 347 377 -8.0% 1,260 1,762 -28.5% 3,359 5,446 -38.3% Reduced Fare Tokens 18 8 +125.0% 31 54 -42.6% 115 135 -14.8% Fleet Services Fleet Miles 319,349 308,252 + 3.6% 1,157,890 1,160,907 - 0.3% 3,546,785 3,541,959 + 0.1% Average Passenger Boardings/Mile 3.69 3.62 + 2.0% 3.04 2.94 + 3.6% 3.26 3.20 + 2.1% Fuel Cost \$301,158 \$297,821 + 1.1% \$1,062,476 \$1,110,193 - 4.3% \$3,205,566 + 3.5% Fuel Cost Per Mile \$0.943 \$0.966 - 2.4% \$0.918 \$0.956 - 4.0% \$0.935 \$0.905 + 3.5% Fuel Cost Per Mile \$0.586 \$0.764 - 23.2% \$	Adult 3 Month Pass		201	- 64.2%			- 25.6%			
Regular Tokens 347 377 - 8.0% 1,260 1,762 - 28.5% 3,359 5,446 - 38.3% Reduced Fare Tokens 18 8 + 125.0% 31 54 - 42.6% 115 135 - 14.8% Fleet Services Fleet Miles 319,349 308,252 + 3.6% 1,157,890 1,160,907 - 0.3% 3,546,785 3,541,959 + 0.1% Average Passenger Boardings/Mile 3.69 3.62 + 2.0% 3.04 2.94 + 3.6% 3.26 3.20 + 2.1% Fuel Cost \$301,158 \$297,821 + 1.1% \$1,062,476 \$1,110,193 - 4.3% \$3,317,607 \$3,205,566 + 3.5% Fuel Cost Per Mile \$0.943 \$0.966 - 2.4% \$0.918 \$0.956 - 4.0% \$0.935 \$0.905 + 3.4% Repair Costs \$187,170 \$235,395 - 2.2% \$660,249 \$849,366 - 22.3% \$2,542,203 - 8.2% Total Repair Cost Per Mile \$0.586 \$0.764 <t< td=""><td></td><td></td><td>152</td><td>- 32.9%</td><td></td><td></td><td>+ 4.9%</td><td></td><td></td><td>+ 151.5%</td></t<>			152	- 32.9%			+ 4.9%			+ 151.5%
Fleet Services 18 8 + 125.0% 31 54 - 42.6% 115 135 - 14.8% Fleet Services Fleet Miles 319,349 308,252 + 3.6% 1,157,890 1,160,907 - 0.3% 3,546,785 3,541,959 + 0.1% Average Passenger Boardings/Mile Fuel Cost \$369 3.62 + 2.0% 3.04 2.94 + 3.6% 3.26 3.20 + 2.1% Fuel Cost Per Mile Fuel Cost Per Mile Repair Costs \$187,170 \$235,395 - 20.5% \$660,249 \$849,366 - 22.3% \$2,334,926 \$2,542,203 - 8.2% Total Repair Cost Per Mile Preventive Maintenance Costs A42,613 \$35,886 + 18.7% \$131,508 \$124,626 + 5.5% \$395,407 \$379,308 + 4.2% Total PM Cost Per Mile Mechanical Road Calls Mechanical Road Calls G3 79 - 20.3% 224 295 - 24.1% 792 977 - 18.9% Miles/Mech. Road Call 5,069 3,902 + 29.9% 5,169 3,935 + 31.4% 4,478 3,625 + 23.5% Special Mobility Service SMS Rides SMS Ride Refusals 40.0%			_	- 3.3%			+ 1.3%		698	+ 3.2%
Fleet Services Fleet Miles Average Passenger Boardings/Mile Fuel Cost Fuel Cost Fuel Cost Per Mile Repair Costs Total Repair Cost Per Mile Preventive Maintenance Costs Total PM Cost Per Mile Mechanical Road Calls Miles/Mech. Road Call 5,069 SMS Rides SMS Rides SMS Rides SMS Rides SMS Rides Fileet Services S319,349 308,252 +3.6% 1,157,890 1,160,907 -0.3% 1,160,907 -0.3% 3,546,785 3,541,959 +0.1% 3,641,101,93 -4.8% 3,341,647 -4.8% 3,341,647 -4.8% 3,641,101,193 -4.8% 3,64	•		377	- 8.0%	•	1,762	- 28.5%			- 38.3%
Fleet Miles 319,349 308,252 + 3.6% 1,157,890 1,160,907 - 0.3% 3,546,785 3,541,959 + 0.1% Average Passenger Boardings/Mile 3.69 3.62 + 2.0% 3.04 2.94 + 3.6% 3.26 3.20 + 2.1% Fuel Cost \$301,158 \$297,821 + 1.1% \$1,062,476 \$1,110,193 - 4.3% \$3,317,607 \$3,205,566 + 3.5% Fuel Cost Per Mile \$0.943 \$0.966 - 2.4% \$0.918 \$0.956 - 4.0% \$0.935 \$0.905 + 3.4% Repair Costs \$187,170 \$235,395 - 20.5% \$660,249 \$849,366 - 22.3% \$2,334,926 \$2,542,203 - 8.2% Total Repair Cost Per Mile \$0.586 \$0.764 - 23.2% \$0.570 \$0.732 - 22.1% \$0.658 \$0.718 - 8.3% Preventive Maintenance Costs \$42,613 \$35,886 + 18.7% \$131,508 \$124,626 + 5.5% \$395,407 \$379,308 + 4.2% Total PM Cost Per Mile \$0.133 \$0.116 + 14.6% \$0.114 \$0.107 + 5.8% \$0.111 \$0.107 + 4.1% Mechanical Road Calls \$63 79 - 20.3% \$224 295 - 24.1% \$792 977 - 18.9% Miles/Mech. Road Call \$5,069 3,902 + 29.9% \$5,169 3,935 + 31.4% \$4,478 3,625 + 23.5% SMS Rides \$17,617 16,774 + 5.0% 63,296 64,700 - 2.2% 191,547 186,963 + 2.5% SMS Ride Refusals \$ + 0.0% \$ + 0.0% \$5 2 + 150.0% RideSource \$7,784 8,163 - 4.6% 29,415 30,897 - 4.8% 91,273 88,306 + 3.4%	Reduced Fare Tokens	18	8	+ 125.0%	31	54	- 42.6%	115	135	- 14.8%
Fleet Miles 319,349 308,252 + 3.6% 1,157,890 1,160,907 - 0.3% 3,546,785 3,541,959 + 0.1% Average Passenger Boardings/Mile 3.69 3.62 + 2.0% 3.04 2.94 + 3.6% 3.26 3.20 + 2.1% Fuel Cost \$301,158 \$297,821 + 1.1% \$1,062,476 \$1,110,193 - 4.3% \$3,317,607 \$3,205,566 + 3.5% Fuel Cost Per Mile \$0.943 \$0.966 - 2.4% \$0.918 \$0.956 - 4.0% \$0.935 \$0.905 + 3.4% Repair Costs \$187,170 \$235,395 - 20.5% \$660,249 \$849,366 - 22.3% \$2,334,926 \$2,542,203 - 8.2% Total Repair Cost Per Mile \$0.586 \$0.764 - 23.2% \$0.570 \$0.732 - 22.1% \$0.658 \$0.718 - 8.3% Preventive Maintenance Costs \$42,613 \$35,886 + 18.7% \$131,508 \$124,626 + 5.5% \$395,407 \$379,308 + 4.2% Total PM Cost Per Mile \$0.133 \$0.116 + 14.6% \$0.114 \$0.107 + 5.8% \$0.111 \$0.107 + 4.1% Mechanical Road Calls \$63 79 - 20.3% \$224 295 - 24.1% \$792 977 - 18.9% Miles/Mech. Road Call \$5,069 3,902 + 29.9% \$5,169 3,935 + 31.4% \$4,478 3,625 + 23.5% SMS Rides \$17,617 16,774 + 5.0% 63,296 64,700 - 2.2% 191,547 186,963 + 2.5% SMS Ride Refusals \$ + 0.0% \$ + 0.0% \$5 2 + 150.0% RideSource \$7,784 8,163 - 4.6% 29,415 30,897 - 4.8% 91,273 88,306 + 3.4%										
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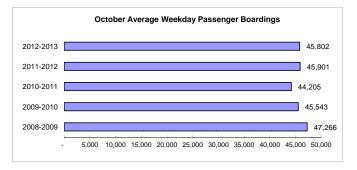












Daily Ridership Recap October 2012

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			Assisted	Revenue	Daily
Date Day	Service	Boardings	Boardings	Hours	Productivity
10/1/2012 Monday	Weekday	48,766	586	869.00	56.12
10/2/2012 Tuesday	Weekday	46,070	472	844.00	54.59
10/3/2012 Wednesday	Weekday	48,448	569	874.00	55.43
10/4/2012 Thursday	Weekday	46,412	579	859.00	54.03
10/5/2012 Friday	Weekday	45,749	488	871.00	52.52
10/6/2012 Saturday	Saturday	21,054	394	489.00	43.06
10/7/2012 Sunday	Sunday	10,537	167	243.00	43.36
10/8/2012 Monday	Weekday	45,486	428	868.00	52.40
10/9/2012 Tuesday	Weekday	45,532	466	848.00	53.69
10/10/2012 Wednesday	Weekday	46,869	525	918.00	51.06
10/11/2012 Thursday	Weekday	44,223	475	848.00	52.15
10/12/2012 Friday	Weekday	40,896	449	845.00	48.40
10/13/2012 Saturday	Saturday	21,211	272	486.00	43.64
10/14/2012 Sunday	Sunday	10,979	145	244.00	45.00
10/15/2012 Monday	Weekday	45,780	396	869.00	52.68
10/16/2012 Tuesday	Weekday	46,452	432	867.00	53.58
10/17/2012 Wednesday	Weekday	46,718	492	857.00	54.51
10/18/2012 Thursday	Weekday	45,138	510	847.00	53.29
10/19/2012 Friday	Weekday	43,719	423	847.00	51.62
10/20/2012 Saturday	Saturday	21,601	270	487.00	44.36
10/21/2012 Sunday	Sunday	10,039	137	243.00	41.31
10/22/2012 Monday	Weekday	46,107	415	865.00	53.30
10/23/2012 Tuesday	Weekday	46,188	413	862.00	53.58
10/24/2012 Wednesday	Weekday	46,806	424	863.00	54.24
10/25/2012 Thursday	Weekday	45,644	439	841.00	54.27
10/26/2012 Friday	Weekday	44,507	481	847.00	52.55
10/27/2012 Saturday	Saturday	18,860	192	488.00	38.65
10/28/2012 Sunday	Sunday	9,960	133	244.00	40.82
10/29/2012 Monday	Weekday	46,204	410	863.00	53.54
10/30/2012 Tuesday	Weekday	45,088	420	866.00	52.06
10/31/2012 Wednesday	Weekday	46,647	358	849.00	54.94
Totals		1,177,690	12,360	22,711	51.86

