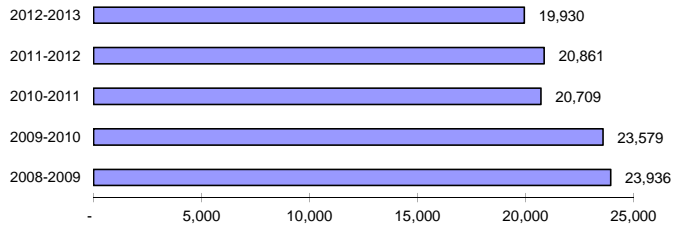


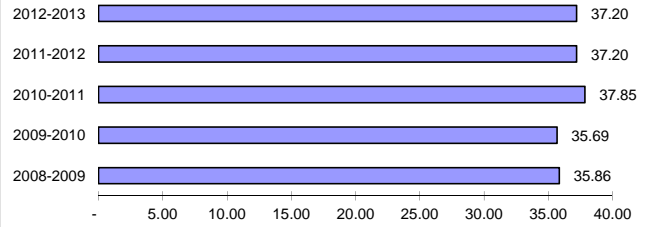
**LANE TRANSIT DISTRICT**  
**December 2012 Performance Report**  
15-January-2013

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	<b>741,355</b>	776,101	-4.5%	<b>5,275,184</b>	5,205,804	+1.3%	<b>11,532,504</b>	<b>11,377,726</b>	+1.4%
Mobility Assisted Riders	<b>9,968</b>	9,315	+7.0%	<b>69,471</b>	60,988	+13.9%	<b>130,657</b>	<b>113,630</b>	+15.0%
<u>Average Passenger Boardings:</u>									
Weekday	<b>30,238</b>	30,425	-0.6%	<b>35,629</b>	35,494	+0.4%	<b>38,945</b>	<b>38,916</b>	+0.1%
Saturday	<b>17,703</b>	15,749	+12.4%	<b>18,164</b>	17,278	+5.1%	<b>19,533</b>	<b>18,551</b>	+5.3%
Sunday	<b>9,617</b>	9,338	+3.0%	<b>9,872</b>	9,448	+4.5%	<b>10,245</b>	<b>9,847</b>	+4.0%
Monthly Revenue Hours	<b>19,930</b>	20,861	-4.5%	<b>121,416</b>	120,653	+0.6%	<b>248,243</b>	<b>243,875</b>	+1.8%
Boardings Per Revenue Hour	<b>37.2</b>	37.2	-0.0%	<b>43.45</b>	43.15	+0.7%	<b>46.46</b>	<b>46.65</b>	-0.4%
Weekly Revenue Hours	<b>4,801</b>	4,755	+1.0%	<b>4,766</b>	4,708	+1.2%	<b>4,842</b>	<b>4,763</b>	+1.6%
Weekdays	<b>20</b>	22		<b>127</b>	127		<b>256</b>	<b>255</b>	
Saturdays	<b>5</b>	5		<b>26</b>	28		<b>52</b>	<b>53</b>	
Sundays	<b>5</b>	3		<b>27</b>	25		<b>52</b>	<b>51</b>	
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	<b>\$492,324</b>	\$456,706	+7.8%	<b>\$3,310,175</b>	\$3,171,988	+4.4%	<b>6,893,203</b>	<b>7,036,867</b>	-2.0%
Average Passenger Fare	<b>\$0.664</b>	\$0.588	+12.9%	<b>\$0.63</b>	\$0.61	+3.0%	<b>\$0.60</b>	\$0.62	-3.4%
Farebox Revenue	<b>\$160,193</b>	\$151,933	+5.4%	<b>\$1,085,145</b>	\$1,013,584	+7.1%	<b>\$2,144,012</b>	\$1,927,171	+11.3%
Adult Pass	<b>1,955</b>	1,652	+18.3%	<b>12,413</b>	11,597	+7.0%	<b>24,796</b>	25,487	-2.7%
Youth Pass	<b>1,059</b>	970	+9.2%	<b>5,112</b>	3,805	+34.3%	<b>11,270</b>	4,569	+146.7%
Reduced Fare Pass	<b>1,147</b>	1,112	+3.1%	<b>7,462</b>	6,586	+13.3%	<b>14,195</b>	12,801	+10.9%
Adult 3 Month Pass	<b>71</b>	79	-10.1%	<b>417</b>	576	-27.6%	<b>889</b>	1,015	-12.4%
Youth 3 Month Pass	<b>69</b>	53	+30.2%	<b>430</b>	397	+8.3%	<b>859</b>	434	+97.9%
Reduced Fare 3 Month Pass	<b>78</b>	70	+11.4%	<b>366</b>	345	+6.1%	<b>738</b>	681	+8.4%
Regular Tokens	<b>119</b>	260	-54.2%	<b>1,573</b>	2,328	-32.4%	<b>3,106</b>	5,045	-38.4%
Reduced Fare Tokens	<b>17</b>	11	+54.5%	<b>58</b>	72	-19.4%	<b>124</b>	128	-3.1%
<b>Fleet Services</b>									
Fleet Miles	<b>285,408</b>	303,468	-6.0%	<b>1,732,938</b>	1,761,369	-1.6%	<b>3,521,371</b>	3,541,521	-0.6%
Average Passenger Boardings/Mile	<b>2.60</b>	2.56	+1.6%	<b>3.04</b>	2.96	+3.0%	<b>3.28</b>	3.21	+1.9%
Fuel Cost	<b>\$237,443</b>	\$263,660	-9.9%	<b>\$1,559,882</b>	\$1,659,979	-6.0%	<b>\$3,265,227</b>	\$3,321,192	-1.7%
Fuel Cost Per Mile	<b>\$0.832</b>	\$0.869	-4.2%	<b>\$0.900</b>	\$0.942	-4.5%	<b>\$0.927</b>	\$0.938	-1.1%
Repair Costs	<b>\$182,007</b>	\$189,722	-4.1%	<b>\$1,047,079</b>	\$1,258,700	-16.8%	<b>\$2,312,422</b>	\$2,537,269	-8.9%
Total Repair Cost Per Mile	<b>\$0.638</b>	\$0.625	+2.0%	<b>\$0.604</b>	\$0.715	-15.4%	<b>\$0.657</b>	\$0.716	-8.3%
Preventive Maintenance Costs	<b>\$30,090</b>	\$34,843	-13.6%	<b>\$193,042</b>	\$189,224	+2.0%	<b>\$392,343</b>	\$384,183	+2.1%
Total PM Cost Per Mile	<b>\$0.105</b>	\$0.115	-8.2%	<b>\$0.111</b>	\$0.107	+3.7%	<b>\$0.111</b>	\$0.108	+2.7%
Mechanical Road Calls	<b>64</b>	77	-16.9%	<b>339</b>	448	-24.3%	<b>754</b>	971	-22.3%
Miles/Mech. Road Call	<b>4,460</b>	3,941	+13.2%	<b>5,112</b>	3,932	+30.0%	<b>4,670</b>	3,647	+28.0%
<b>Special Mobility Service</b>									
SMS Rides	<b>13,466</b>	15,321	-12.1%	<b>92,382</b>	95,403	-3.2%	<b>189,930</b>	188,515	+0.8%
SMS Ride Refusals	<b>1</b>	-	+0.0%	<b>1</b>	-	+0.0%	<b>6</b>	-	#DIV/0!
RideSource	<b>6,411</b>	7,556	-15.2%	<b>42,449</b>	45,723	-7.2%	<b>89,481</b>	89,492	-0.0%
RideSource Refusals	<b>1</b>	-	+0.0%	<b>1</b>	-	+0.0%	<b>6</b>	-	+0.0%

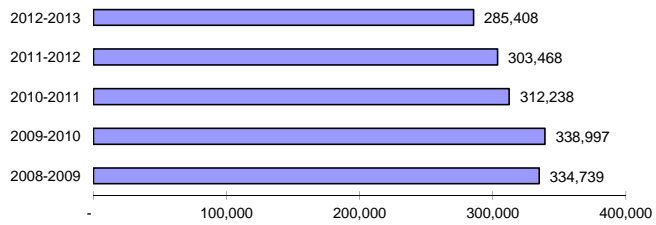
**December Revenue Hours**



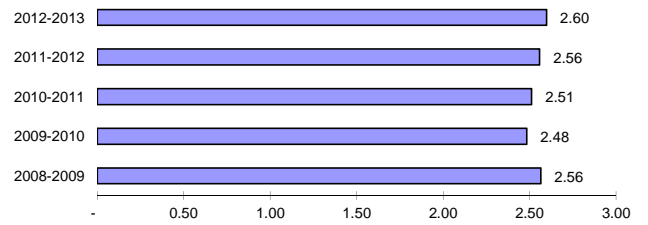
**December Passenger Boardings per Revenue Hour**



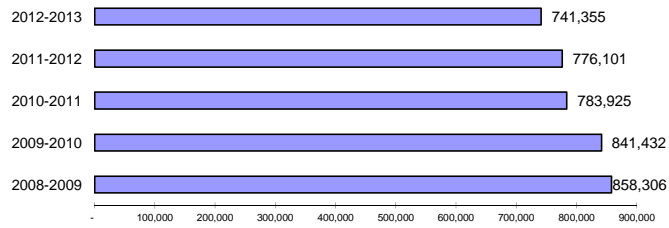
**December Fleet Miles**



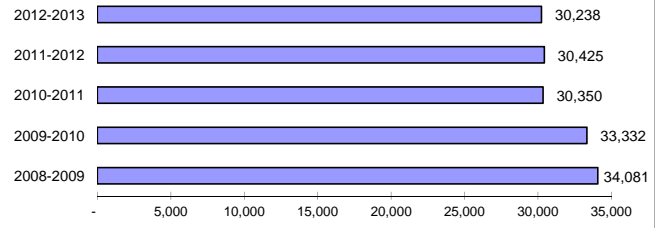
**December Passenger Boardings per Mile**



**December Passenger Boardings**

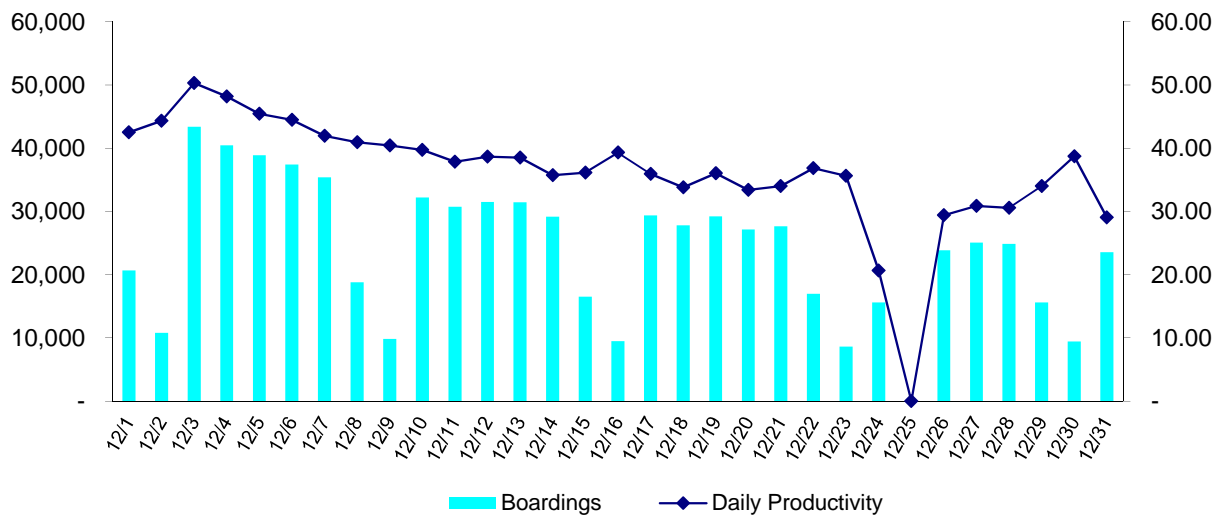


**December Average Weekday Passenger Boardings**



## Daily Ridership Recap December 2012

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
12/1/2012	Saturday	Saturday	20,659	307	486	42.51
12/2/2012	Sunday	Sunday	10,774	143	243	44.34
12/3/2012	Monday	Weekday	43,404	483	863	50.29
12/4/2012	Tuesday	Weekday	40,454	396	840	48.16
12/5/2012	Wednesday	Weekday	38,894	454	856	45.44
12/6/2012	Thursday	Weekday	37,395	407	841	44.46
12/7/2012	Friday	Weekday	35,415	437	844	41.96
12/8/2012	Saturday	Saturday	18,797	320	459	40.95
12/9/2012	Sunday	Sunday	9,822	155	243	40.42
12/10/2012	Monday	Weekday	32,222	422	811	39.73
12/11/2012	Tuesday	Weekday	30,751	461	813	37.82
12/12/2012	Wednesday	Weekday	31,488	466	815	38.64
12/13/2012	Thursday	Weekday	31,426	444	816	38.51
12/14/2012	Friday	Weekday	29,160	401	816	35.74
12/15/2012	Saturday	Saturday	16,504	254	457	36.11
12/16/2012	Sunday	Sunday	9,469	178	241	39.29
12/17/2012	Monday	Weekday	29,380	345	818	35.92
12/18/2012	Tuesday	Weekday	27,776	279	822	33.79
12/19/2012	Wednesday	Weekday	29,221	387	811	36.03
12/20/2012	Thursday	Weekday	27,167	321	814	33.37
12/21/2012	Friday	Weekday	27,674	413	814	34.00
12/22/2012	Saturday	Saturday	16,952	276	460	36.85
12/23/2012	Sunday	Sunday	8,617	142	242	35.61
12/24/2012	Monday	Weekday	15,602	253	756	20.64
12/25/2012	Tuesday	Closed	-	0	-	-
12/26/2012	Wednesday	Weekday	23,845	346	811	29.40
12/27/2012	Thursday	Weekday	25,061	396	812	30.86
12/28/2012	Friday	Weekday	24,877	339	814	30.56
12/29/2012	Saturday	Saturday	15,605	237	459	34.00
12/30/2012	Sunday	Sunday	9,405	118	243	38.70
12/31/2012	Monday	Weekday	23,539	388	810	29.06
<b>Totals</b>			<b>741,355</b>	<b>9,968</b>	<b>19,930</b>	<b>37.20</b>



# LANE TRANSIT DISTRICT

## Five Year History of Passenger Boardings

