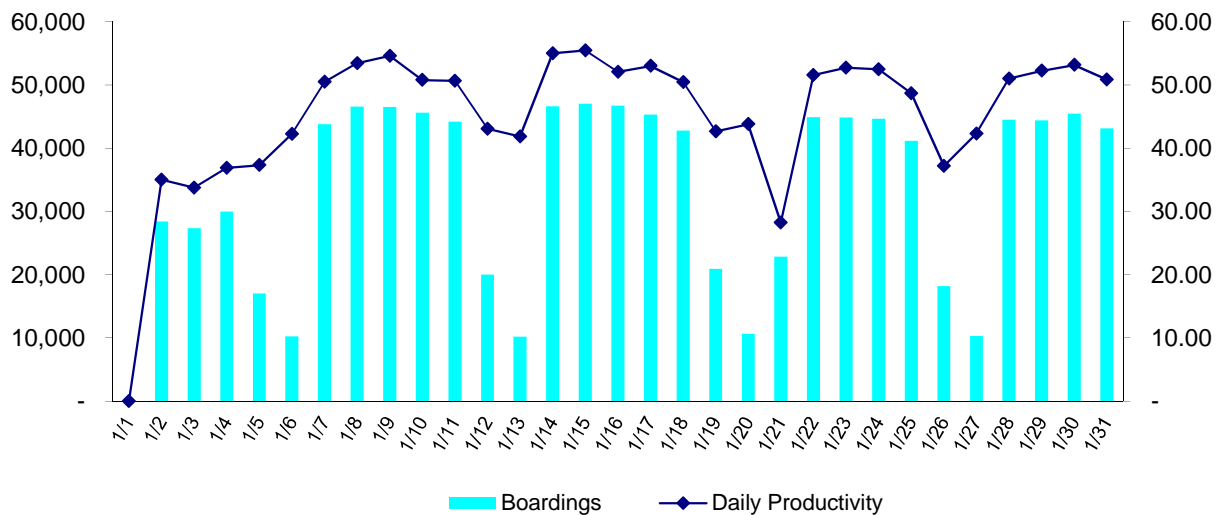


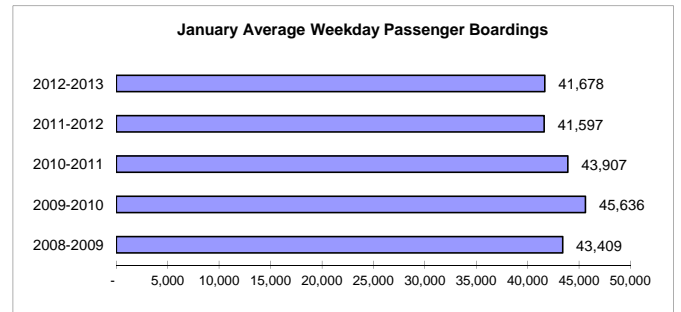
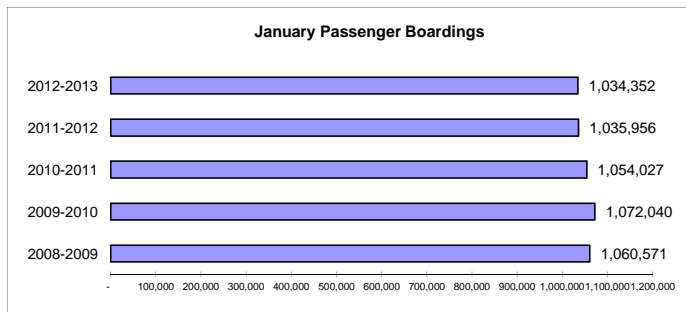
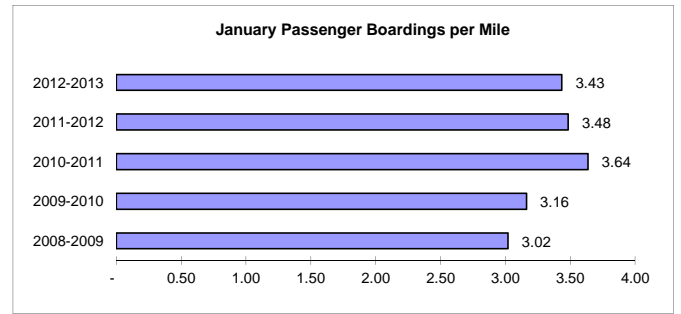
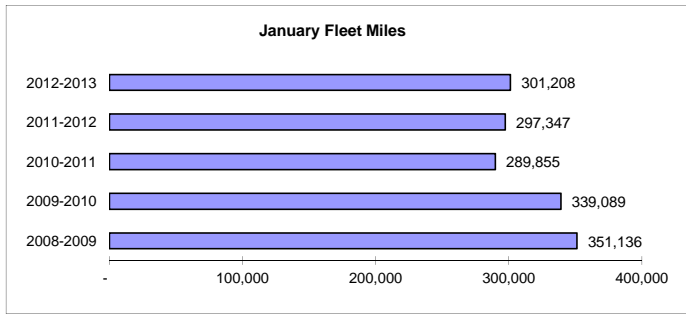
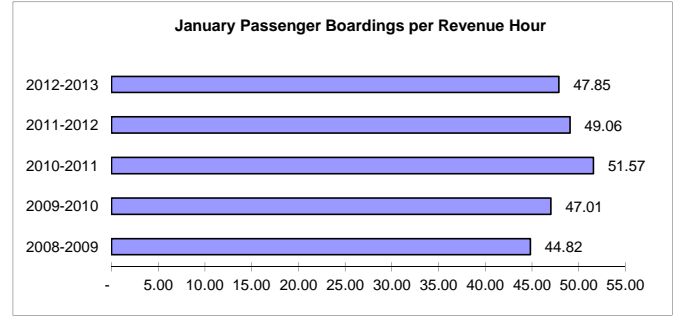
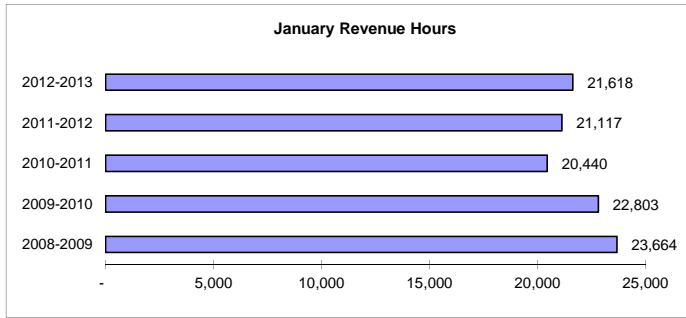
**LANE TRANSIT DISTRICT**  
**January 2013 Performance Report**  
19-February-2013

Performance Measure	Prior Year's			Current			12 Month		
	Current Month	Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	<b>1,034,352</b>	1,035,956	- 0.2%	<b>6,309,536</b>	6,241,760	+ 1.1%	<b>11,530,900</b>	<b>11,359,655</b>	+ 1.5%
Mobility Assisted Riders	<b>10,391</b>	8,670	+ 19.9%	<b>79,862</b>	69,658	+ 14.6%	<b>132,378</b>	<b>114,400</b>	+ 15.7%
<b>Average Passenger Boardings:</b>									
Weekday	<b>41,678</b>	41,597	+ 0.2%	<b>36,493</b>	36,366	+ 0.4%	<b>38,952</b>	<b>38,724</b>	+ 0.6%
Saturday	<b>19,033</b>	19,867	- 4.2%	<b>18,288</b>	17,648	+ 3.6%	<b>19,463</b>	<b>18,582</b>	+ 4.7%
Sunday	<b>10,326</b>	10,338	- 0.1%	<b>9,937</b>	9,575	+ 3.8%	<b>10,244</b>	<b>9,809</b>	+ 4.4%
Monthly Revenue Hours	<b>21,618</b>	21,117	+ 2.4%	<b>121,416</b>	141,770	- 14.4%	<b>248,744</b>	<b>244,552</b>	+ 1.7%
Boardings Per Revenue Hour	<b>47.8</b>	49.1	- 2.5%	<b>51.97</b>	44.03	+ 18.0%	<b>46.36</b>	46.45	- 0.2%
Weekly Revenue Hours	<b>4,977</b>	4,863	+ 2.3%	<b>4,766</b>	4,730	+ 0.8%	<b>4,851</b>	<b>4,765</b>	+ 1.8%
Weekdays	<b>22</b>	22		<b>127</b>	149		<b>256</b>	<b>256</b>	
Saturdays	<b>4</b>	4		<b>26</b>	32		<b>52</b>	<b>53</b>	
Sundays	<b>4</b>	4		<b>27</b>	29		<b>52</b>	<b>50</b>	
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	<b>\$618,457</b>	\$636,624	- 2.9%	<b>\$3,955,070</b>	\$3,808,612	+ 3.8%	<b>6,901,474</b>	<b>6,995,231</b>	- 1.3%
Average Passenger Fare	<b>\$0.598</b>	\$0.615	- 2.7%	<b>\$0.63</b>	\$0.61	+ 2.7%	<b>\$0.60</b>	\$0.62	- 2.8%
Farebox Revenue	<b>\$170,041</b>	\$182,686	- 6.9%	<b>\$1,255,176</b>	\$1,196,270	+ 4.9%	<b>\$2,131,357</b>	\$1,962,760	+ 8.6%
Adult Pass	<b>2,177</b>	2,094	+ 4.0%	<b>14,590</b>	13,691	+ 6.6%	<b>24,879</b>	25,308	- 1.7%
Youth Pass	<b>1,197</b>	1,111	+ 7.7%	<b>6,309</b>	4,916	+ 28.3%	<b>11,356</b>	5,552	+ 104.5%
Reduced Fare Pass	<b>1,155</b>	1,038	+ 11.3%	<b>8,617</b>	7,624	+ 13.0%	<b>14,312</b>	12,906	+ 10.9%
Adult 3 Month Pass	<b>85</b>	86	- 1.2%	<b>502</b>	662	- 24.2%	<b>888</b>	1,024	- 13.3%
Youth 3 Month Pass	<b>89</b>	143	- 37.8%	<b>519</b>	540	- 3.9%	<b>805</b>	561	+ 43.5%
Reduced Fare 3 Month Pass	<b>49</b>	46	+ 6.5%	<b>415</b>	391	+ 6.1%	<b>741</b>	680	+ 9.0%
Adult 10-Ride Ticket Book	<b>1,707</b>	-	+ 0.0%	<b>6,182</b>	-	+ 0.0%	<b>6,182</b>	-	+ 0.0%
Half-Fare 10-Ride Ticket Book	<b>438</b>	-	+ 0.0%	<b>1,485</b>	-	+ 0.0%	<b>1,485</b>	-	+ 0.0%
Agency Adult 25-Day Pass Book	-	255	- 100.0%	<b>556</b>	1,638	- 66.1%	<b>2,034</b>	2,696	- 24.6%
Agency Half-Fare 25-Day Pass Book	-	22	- 100.0%	<b>126</b>	165	- 23.6%	<b>246</b>	294	- 16.3%
RideSource 10-Ride Ticket Book	<b>613</b>	601	+ 2.0%	<b>3,852</b>	3,964	- 2.8%	<b>6,815</b>	6,632	+ 2.8%
<b>Fleet Services</b>									
Fleet Miles	<b>301,208</b>	297,347	+ 1.3%	<b>2,034,146</b>	2,058,716	- 1.2%	<b>3,525,232</b>	3,549,013	- 0.7%
Average Passenger Boardings/Mile	<b>3.43</b>	3.48	- 1.4%	<b>3.10</b>	3.03	+ 2.3%	<b>3.27</b>	3.20	+ 2.2%
Fuel Cost	<b>\$249,217</b>	\$259,659	- 4.0%	<b>\$1,809,099</b>	\$1,919,638	- 5.8%	<b>\$3,254,785</b>	\$3,347,051	- 2.8%
Fuel Cost Per Mile	<b>\$0.827</b>	\$0.873	- 5.3%	<b>\$0.889</b>	\$0.932	- 4.6%	<b>\$0.923</b>	\$0.943	- 2.1%
Repair Costs	<b>\$227,643</b>	\$215,716	+ 5.5%	<b>\$1,274,722</b>	\$1,474,416	- 13.5%	<b>\$2,324,349</b>	\$2,542,125	- 8.6%
Total Repair Cost Per Mile	<b>\$0.756</b>	\$0.725	+ 4.2%	<b>\$0.627</b>	\$0.716	- 12.5%	<b>\$0.659</b>	\$0.716	- 7.9%
Preventive Maintenance Costs	<b>\$36,864</b>	\$34,883	+ 5.7%	<b>\$229,906</b>	\$224,107	+ 2.6%	<b>\$394,324</b>	\$389,324	+ 1.3%
Total PM Cost Per Mile	<b>\$0.122</b>	\$0.117	+ 4.3%	<b>\$0.113</b>	\$0.109	+ 3.8%	<b>\$0.112</b>	\$0.110	+ 2.0%
Mechanical Road Calls	<b>52</b>	73	- 28.8%	<b>391</b>	521	- 25.0%	<b>733</b>	972	- 24.6%
Miles/Mech. Road Call	<b>5,792</b>	4,073	+ 42.2%	<b>5,202</b>	3,951	+ 31.7%	<b>4,809</b>	3,651	+ 31.7%
<b>Special Mobility Service</b>									
SMS Rides	<b>16,475</b>	15,771	+ 4.5%	<b>108,857</b>	111,174	- 2.1%	<b>190,634</b>	191,089	- 0.2%
SMS Ride Refusals	-	-	+ 0.0%	<b>1</b>	-	+ 0.0%	<b>6</b>	-	+ 0.0%
RideSource	<b>6,800</b>	7,461	- 8.9%	<b>49,249</b>	53,184	- 7.4%	<b>88,820</b>	89,876	- 1.2%
RideSource Refusals	-	-	+ 0.0%	<b>1</b>	-	+ 0.0%	<b>6</b>	-	+ 0.0%

## Daily Ridership Recap January 2013

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings		
1/1/2013	Tuesday	Closed	-	-	-	-
1/2/2013	Wednesday	Weekday	28,396	456	811.00	35.01
1/3/2013	Thursday	Weekday	27,369	487	811.00	33.75
1/4/2013	Friday	Weekday	29,978	478	813.00	36.87
1/5/2013	Saturday	Saturday	17,015	304	456.00	37.31
1/6/2013	Sunday	Sunday	10,225	178	242.00	42.25
1/7/2013	Monday	Weekday	43,810	427	868.00	50.47
1/8/2013	Tuesday	Weekday	46,604	430	872.00	53.44
1/9/2013	Wednesday	Weekday	46,511	386	852.00	54.59
1/10/2013	Thursday	Weekday	45,602	347	898.00	50.78
1/11/2013	Friday	Weekday	44,217	453	873.00	50.65
1/12/2013	Saturday	Saturday	20,025	271	465.00	43.06
1/13/2013	Sunday	Sunday	10,164	138	243.00	41.83
1/14/2013	Monday	Weekday	46,653	393	848.00	55.02
1/15/2013	Tuesday	Weekday	47,043	441	848.00	55.48
1/16/2013	Wednesday	Weekday	46,759	420	898.00	52.07
1/17/2013	Thursday	Weekday	45,319	431	855.00	53.00
1/18/2013	Friday	Weekday	42,770	393	848.00	50.44
1/19/2013	Saturday	Saturday	20,901	237	490.00	42.66
1/20/2013	Sunday	Sunday	10,641	135	243.00	43.79
1/21/2013	Monday	Weekday	22,839	233	809.00	28.23
1/22/2013	Tuesday	Weekday	44,904	366	871.00	51.55
1/23/2013	Wednesday	Weekday	44,881	351	851.00	52.74
1/24/2013	Thursday	Weekday	44,646	367	851.00	52.46
1/25/2013	Friday	Weekday	41,142	404	845.00	48.69
1/26/2013	Saturday	Saturday	18,192	217	489.00	37.20
1/27/2013	Sunday	Sunday	10,274	94	243.00	42.28
1/28/2013	Monday	Weekday	44,485	330	872.00	51.01
1/29/2013	Tuesday	Weekday	44,407	397	850.00	52.24
1/30/2013	Wednesday	Weekday	45,447	383	855.00	53.15
1/31/2013	Thursday	Weekday	43,133	444	848.00	50.86
<b>Totals</b>			<b>1,034,352</b>	<b>10,391</b>	<b>21,618</b>	<b>47.85</b>





# LANE TRANSIT DISTRICT

## Five Year History of Passenger Boardings

