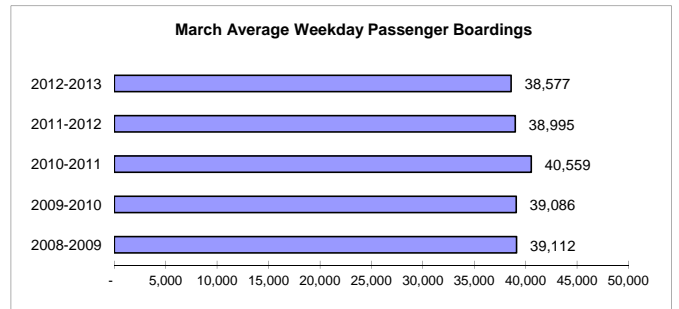
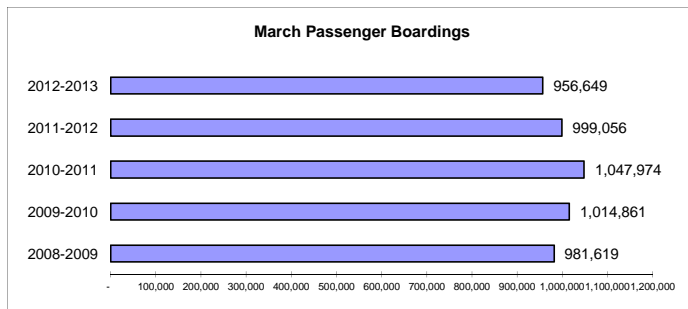
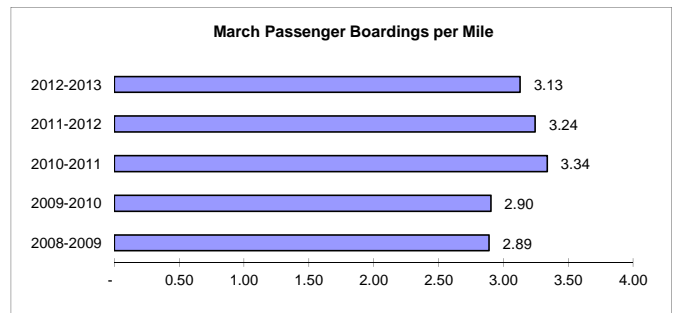
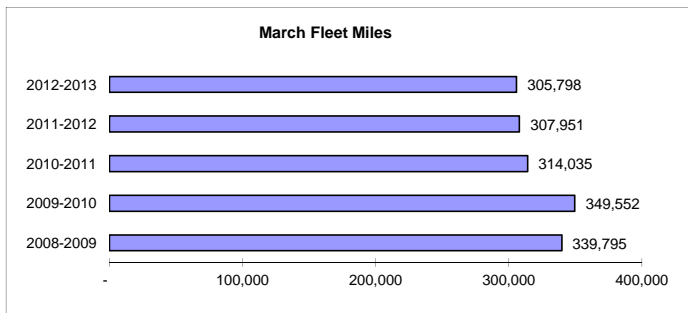
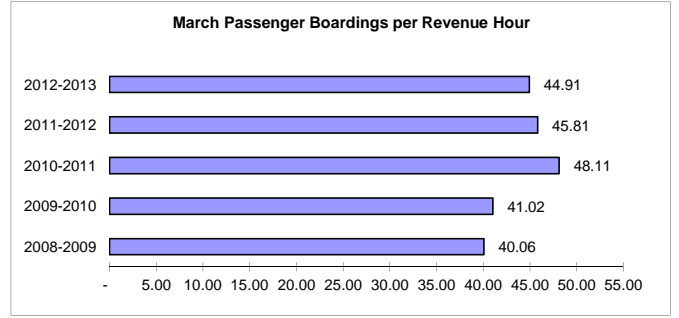
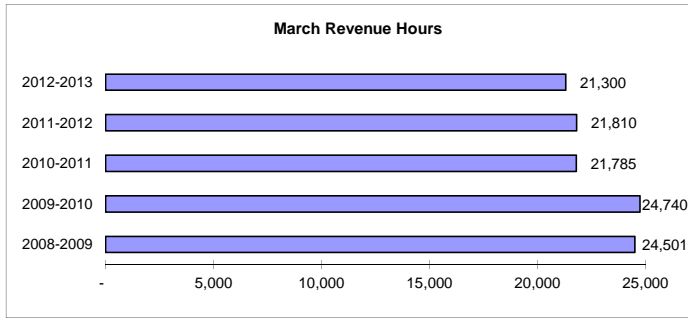


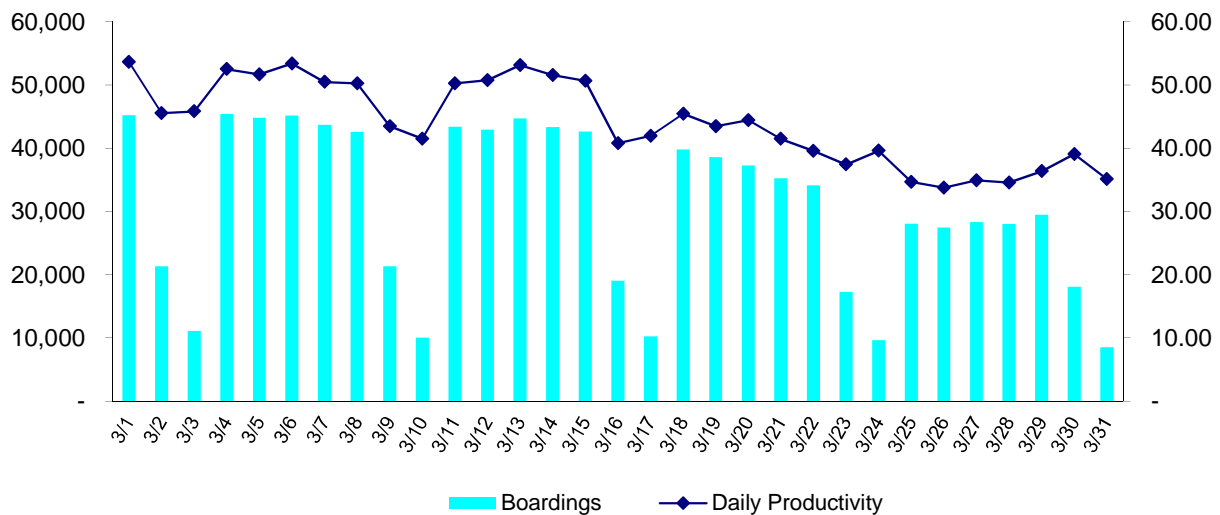
LANE TRANSIT DISTRICT
March 2013 Performance Report
16-April-2013

Performance Measure	Prior			Current			Current		
	Current Month	Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	956,649	999,056	- 4.2%	8,264,845	8,321,776	- 0.7%	11,406,193	11,393,628	+ 0.1%
Mobility Assisted Riders	11,897	9,581	+ 24.2%	101,952	88,771	+ 14.8%	135,355	116,666	+ 16.0%
Average Passenger Boardings:									
Weekday	38,577	38,995	- 1.1%	37,546	37,657	- 0.3%	38,795	38,729	+ 0.2%
Saturday	19,404	20,009	- 3.0%	18,619	18,289	+ 1.8%	19,337	18,735	+ 3.2%
Sunday	9,903	10,277	- 3.6%	9,951	9,818	+ 1.3%	10,132	9,884	+ 2.5%
Monthly Revenue Hours	21,300	21,810	- 2.3%	184,487	184,313	+ 0.1%	247,654	245,823	+ 0.7%
Boardings Per Revenue Hour	44.9	45.8	- 2.0%	44.80	45.15	- 0.8%	46.06	46.35	- 0.6%
Weekly Revenue Hours	4,932	4,914	+ 0.4%	4,838	4,777	+ 1.3%	4,858	4,781	+ 1.6%
Weekdays	21	22		190	192		254	256	
Saturdays	5	5		39	41		52	54	
Sundays	5	4		40	37		53	50	
Passenger Revenues & Sales									
Total Passenger Revenues	\$504,646	\$523,526	- 3.6%	\$5,112,954	\$4,968,595	+ 2.9%	6,899,375	6,900,960	- 0.0%
Average Passenger Fare	\$0.528	\$0.524	+ 0.7%	\$0.62	\$0.60	+ 3.6%	\$0.60	\$0.61	- 0.1%
Farebox Revenue	\$166,631	\$170,583	- 2.3%	\$1,582,869	\$1,546,280	+ 2.4%	\$2,109,040	\$2,011,729	+ 4.8%
Adult Pass	2,166	1,985	+ 9.1%	18,867	17,755	+ 6.3%	25,092	24,722	+ 1.5%
Youth Pass	1,196	979	+ 22.2%	8,685	6,979	+ 24.4%	11,669	7,366	+ 58.4%
Reduced Fare Pass	1,257	1,158	+ 8.5%	11,092	9,877	+ 12.3%	14,534	13,027	+ 11.6%
Adult 3 Month Pass	86	81	+ 6.2%	654	822	- 20.4%	880	1,051	- 16.3%
Youth 3 Month Pass	68	97	- 29.9%	656	702	- 6.6%	780	714	+ 9.2%
Reduced Fare 3 Month Pass	74	63	+ 17.5%	526	516	+ 1.9%	727	682	+ 6.6%
Adult 10-Ride Ticket Book	969	-	+ 0.0%	8,559	-	+ 0.0%	8,559	-	+ 0.0%
Half-Fare 10-Ride Ticket Book	299	-	+ 0.0%	2,144	-	+ 0.0%	2,144	-	+ 0.0%
Agency Adult 25-Day Pass Book	-	268	- 100.0%	556	2,130	- 73.9%	1,542	2,803	- 45.0%
Agency Half-Fare 25-Day Pass Book	-	12	- 100.0%	126	199	- 36.7%	212	309	- 31.4%
RideSource 10-Ride Ticket Book	514	607	- 15.3%	4,872	5,193	- 6.2%	6,606	6,664	- 0.9%
Fleet Services									
Fleet Miles	305,798	307,951	- 0.7%	2,620,799	2,659,035	- 1.4%	3,511,566	3,554,620	- 1.2%
Average Passenger Boardings/Mile	3.13	3.24	- 3.6%	3.15	3.13	+ 0.8%	3.25	3.21	+ 1.3%
Fuel Cost	\$257,795	\$312,568	- 17.5%	\$2,302,243	\$2,498,262	- 7.8%	\$3,169,305	\$3,391,394	- 6.5%
Fuel Cost Per Mile	\$0.843	\$1.015	- 16.9%	\$0.878	\$0.940	- 6.5%	\$0.903	\$0.954	- 5.4%
Repair Costs	\$238,874	\$227,384	+ 5.1%	\$1,724,496	\$1,916,087	- 10.0%	\$2,332,452	\$2,583,335	- 9.7%
Total Repair Cost Per Mile	\$0.781	\$0.738	+ 5.8%	\$0.658	\$0.721	- 8.7%	\$0.664	\$0.727	- 8.6%
Preventive Maintenance Costs	\$33,464	\$38,946	- 14.1%	\$299,869	\$292,904	+ 2.4%	\$395,490	\$391,820	+ 0.9%
Total PM Cost Per Mile	\$0.109	\$0.126	- 13.5%	\$0.114	\$0.110	+ 3.9%	\$0.113	\$0.110	+ 2.2%
Mechanical Road Calls	52	74	- 29.7%	496	652	- 23.9%	707	937	- 24.5%
Miles/Mech. Road Call	5,881	4,162	+ 41.3%	5,284	4,078	+ 29.6%	4,967	3,794	+ 30.9%
Special Mobility Service									
SMS Rides	15,342	15,171	+ 1.1%	139,844	143,571	- 2.6%	189,224	191,461	- 1.2%
SMS Ride Refusals	1	-	+ 0.0%	2	-	+ 0.0%	7	-	+ 0.0%
RideSource	6,786	7,680	- 11.6%	62,323	69,312	- 10.1%	85,766	92,216	- 7.0%
RideSource Refusals	-	-	+ 0.0%	1	-	+ 0.0%	6	-	+ 0.0%



Daily Ridership Recap March 2013

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
3/1/2013	Friday	Weekday	45,205	521	843	53.62
3/2/2013	Saturday	Saturday	21,310	275	468	45.53
3/3/2013	Sunday	Sunday	11,088	168	242	45.82
3/4/2013	Monday	Weekday	45,412	545	865	52.50
3/5/2013	Tuesday	Weekday	44,830	429	868	51.65
3/6/2013	Wednesday	Weekday	45,157	418	846	53.38
3/7/2013	Thursday	Weekday	43,713	451	866	50.48
3/8/2013	Friday	Weekday	42,567	516	847	50.26
3/9/2013	Saturday	Saturday	21,331	367	491	43.44
3/10/2013	Sunday	Sunday	10,044	180	242	41.50
3/11/2013	Monday	Weekday	43,405	515	864	50.24
3/12/2013	Tuesday	Weekday	42,926	525	846	50.74
3/13/2013	Wednesday	Weekday	44,697	492	841	53.15
3/14/2013	Thursday	Weekday	43,366	436	841	51.56
3/15/2013	Friday	Weekday	42,609	544	841	50.66
3/16/2013	Saturday	Saturday	19,045	237	467	40.78
3/17/2013	Sunday	Sunday	10,234	148	244	41.94
3/18/2013	Monday	Weekday	39,775	468	875	45.46
3/19/2013	Tuesday	Weekday	38,607	402	888	43.48
3/20/2013	Wednesday	Weekday	37,258	395	839	44.41
3/21/2013	Thursday	Weekday	35,245	405	850	41.46
3/22/2013	Friday	Weekday	34,112	498	862	39.57
3/23/2013	Saturday	Saturday	17,248	252	461	37.41
3/24/2013	Sunday	Sunday	9,621	160	243	39.59
3/25/2013	Monday	Weekday	28,034	403	809	34.65
3/26/2013	Tuesday	Weekday	27,421	360	813	33.73
3/27/2013	Wednesday	Weekday	28,282	395	810	34.92
3/28/2013	Thursday	Weekday	28,008	395	811	34.54
3/29/2013	Friday	Weekday	29,484	468	811	36.36
3/30/2013	Saturday	Saturday	18,087	359	463	39.06
3/31/2013	Sunday	Sunday	8,528	170	243	35.09
Totals			956,649	11,897	21,300	44.91



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

