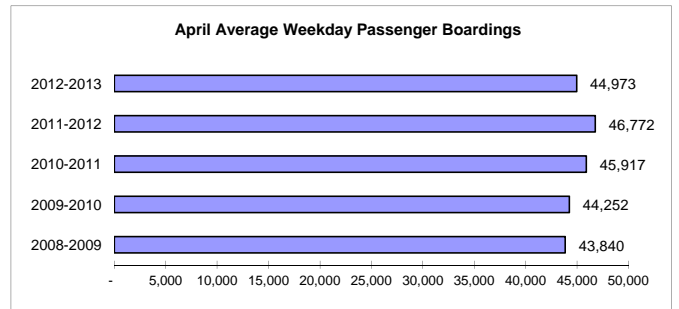
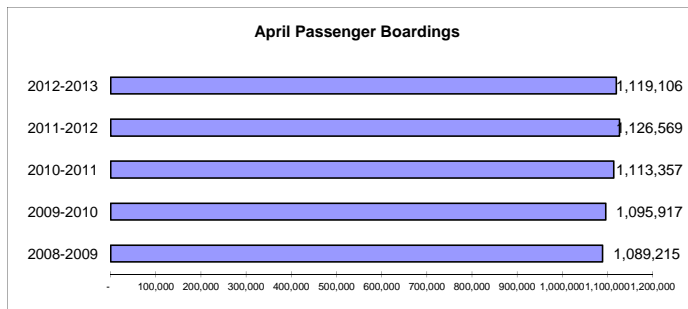
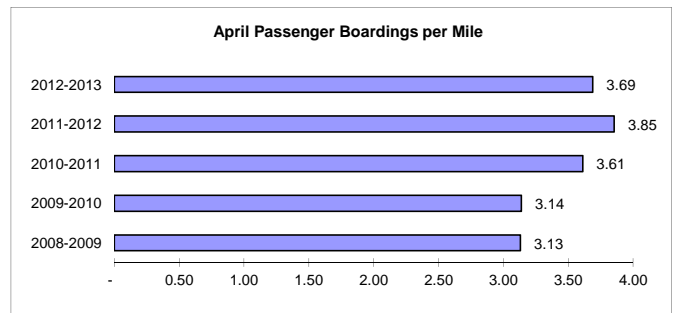
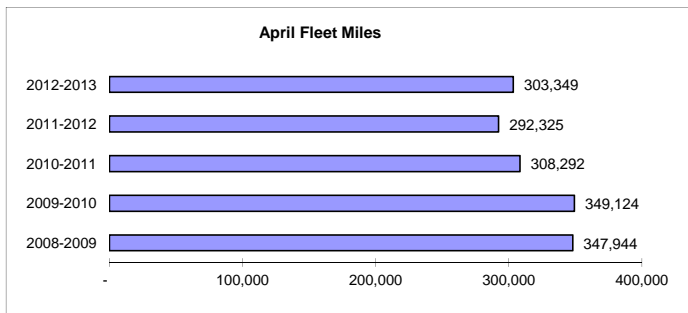
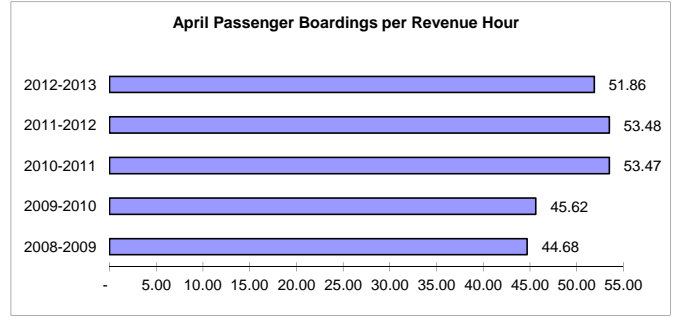
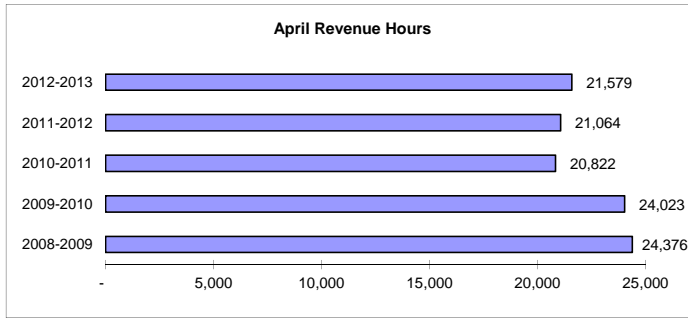


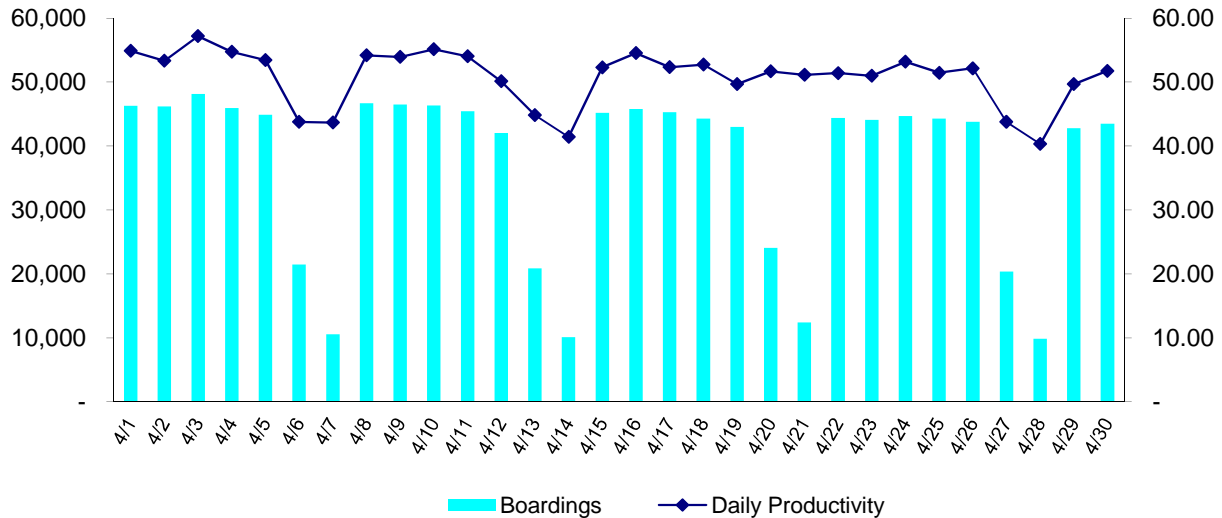
LANE TRANSIT DISTRICT
April 2013 Performance Report
14-May-2013

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
Fixed Route Service										
Passenger Boardings	1,119,106	1,126,569	- 0.7%	9,383,951	9,448,345	- 0.7%	11,398,730	11,406,840	- 0.1%	
Mobility Assisted Riders	11,985	10,472	+ 14.4%	113,937	99,243	+ 14.8%	136,868	117,786	+ 16.2%	
Average Passenger Boardings:										
Weekday	44,973	46,772	- 3.8%	38,289	38,569	- 0.7%	38,645	38,801	- 0.4%	
Saturday	21,691	22,877	- 5.2%	18,926	18,748	+ 1.0%	19,238	18,835	+ 2.1%	
Sunday	10,732	10,570	+ 1.5%	10,029	9,893	+ 1.4%	10,146	9,917	+ 2.3%	
Monthly Revenue Hours	21,579	21,064	+ 2.4%	206,066	205,377	+ 0.3%	248,169	246,065	+ 0.9%	
Boardings Per Revenue Hour	51.9	53.5	- 3.0%	45.54	46.00	- 1.0%	45.93	46.36	- 0.9%	
Weekly Revenue Hours	4,964	4,990	- 0.5%	4,851	4,798	+ 1.1%	4,856	4,790	+ 1.4%	
Weekdays	22	21		212	213		255	256		
Saturdays	4	4		43	45		52	53		
Sundays	4	5		44	42		52	51		
Passenger Revenues & Sales										
Total Passenger Revenues	\$639,223	\$631,349	+ 1.2%	\$5,778,698	\$5,599,944	+ 3.2%	\$6,933,770	\$6,852,153	+ 1.2%	
Average Passenger Fare	\$0.571	\$0.560	+ 1.9%	\$0.62	\$0.59	+ 3.9%	\$0.61	\$0.60	+ 1.3%	
Farebox Revenue	\$169,842	\$181,512	- 6.4%	\$1,752,684	\$1,727,792	+ 1.4%	\$2,097,343	\$2,035,696	+ 3.0%	
Adult Pass	2,248	2,228	+ 0.9%	21,115	19,983	+ 5.7%	25,112	24,667	+ 1.8%	
Youth Pass	1,262	1,058	+ 19.3%	9,947	8,037	+ 23.8%	11,873	8,301	+ 43.0%	
Reduced Fare Pass	1,225	1,071	+ 14.4%	12,317	10,948	+ 12.5%	14,688	12,996	+ 13.0%	
Adult 3 Month Pass	77	83	- 7.2%	731	905	- 19.2%	874	1,055	- 17.2%	
Youth 3 Month Pass	82	91	- 9.9%	738	793	- 6.9%	771	799	- 3.5%	
Reduced Fare 3 Month Pass	61	69	- 11.6%	587	585	+ 0.3%	719	698	+ 3.0%	
Adult 10-Ride Ticket Book	1,467	-	+ 0.0%	10,026	-	+ 0.0%	10,026	-	+ 0.0%	
Half-Fare 10-Ride Ticket Book	404	-	+ 0.0%	2,548	-	+ 0.0%	2,548	-	+ 0.0%	
Agency Adult 25-Day Pass Book	-	282	- 100.0%	556	2,412	- 76.9%	1,260	2,853	- 55.8%	
Agency Half-Fare 25-Day Pass Book	-	38	- 100.0%	126	237	- 46.8%	174	338	- 48.5%	
RideSource 10-Ride Ticket Book	692	698	- 0.9%	5,564	5,891	- 5.6%	6,600	6,853	- 3.7%	
Fleet Services										
Fleet Miles	303,349	292,325	+ 3.8%	2,924,148	2,951,360	- 0.9%	3,522,590	3,538,653	- 0.5%	
Average Passenger Boardings/Mile	3.69	3.85	- 4.3%	3.21	3.20	+ 0.2%	3.24	3.22	+ 0.4%	
Fuel Cost	\$259,511	\$304,299	- 14.7%	\$2,561,754	\$2,802,561	- 8.6%	\$3,124,517	\$3,386,047	- 7.7%	
Fuel Cost Per Mile	\$0.855	\$1.041	- 17.8%	\$0.876	\$0.950	- 7.7%	\$0.887	\$0.957	- 7.3%	
Repair Costs	\$206,516	\$205,456	+ 0.5%	\$1,931,012	\$2,121,543	- 9.0%	\$2,333,512	\$2,557,642	- 8.8%	
Total Repair Cost Per Mile	\$0.681	\$0.703	- 3.1%	\$0.660	\$0.719	- 8.1%	\$0.662	\$0.723	- 8.3%	
Preventive Maintenance Costs	\$35,904	\$30,744	+ 16.8%	\$335,773	\$323,648	+ 3.7%	\$400,650	\$384,164	+ 4.3%	
Total PM Cost Per Mile	\$0.118	\$0.105	+ 12.5%	\$0.115	\$0.110	+ 4.7%	\$0.114	\$0.109	+ 4.8%	
Mechanical Road Calls	60	90	- 33.3%	556	742	- 25.1%	677	935	- 27.6%	
Miles/Mech. Road Call	5,056	3,248	+ 55.7%	5,259	3,978	+ 32.2%	5,203	3,785	+ 37.5%	
Special Mobility Service										
SMS Rides	16,174	16,365	- 1.2%	156,018	159,936	- 2.4%	189,033	191,545	- 1.3%	
SMS Ride Refusals	-	1	- 100.0%	2	1	+ 100.0%	6	1	+ 500.0%	
RideSource	7,036	7,990	- 11.9%	69,359	77,302	- 10.3%	84,812	92,618	- 8.4%	
RideSource Refusals	-	1	- 100.0%	1	1	+ 0.0%	5	1	+ 400.0%	



Daily Ridership Recap April 2013

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
4/1/2013	Monday	Weekday	46,272	470	843.00	54.89
4/2/2013	Tuesday	Weekday	46,192	436	866.00	53.34
4/3/2013	Wednesday	Weekday	48,132	566	842.00	57.16
4/4/2013	Thursday	Weekday	45,929	471	839.00	54.74
4/5/2013	Friday	Weekday	44,873	514	840.00	53.42
4/6/2013	Saturday	Saturday	21,449	250	490.00	43.77
4/7/2013	Sunday	Sunday	10,567	155	242.00	43.67
4/8/2013	Monday	Weekday	46,703	430	862.00	54.18
4/9/2013	Tuesday	Weekday	46,470	522	862.00	53.91
4/10/2013	Wednesday	Weekday	46,351	482	841.00	55.11
4/11/2013	Thursday	Weekday	45,445	466	841.00	54.04
4/12/2013	Friday	Weekday	42,058	493	839.00	50.13
4/13/2013	Saturday	Saturday	20,882	279	466.00	44.81
4/14/2013	Sunday	Sunday	10,102	164	244.00	41.40
4/15/2013	Monday	Weekday	45,190	449	864.00	52.30
4/16/2013	Tuesday	Weekday	45,764	458	839.00	54.55
4/17/2013	Wednesday	Weekday	45,270	485	865.00	52.34
4/18/2013	Thursday	Weekday	44,281	373	840.00	52.72
4/19/2013	Friday	Weekday	42,971	420	865.00	49.68
4/20/2013	Saturday	Saturday	24,082	281	466.00	51.68
4/21/2013	Sunday	Sunday	12,421	121	243.00	51.12
4/22/2013	Monday	Weekday	44,409	471	864.00	51.40
4/23/2013	Tuesday	Weekday	44,088	485	865.00	50.97
4/24/2013	Wednesday	Weekday	44,676	444	840.00	53.19
4/25/2013	Thursday	Weekday	44,298	444	861.00	51.45
4/26/2013	Friday	Weekday	43,807	477	840.00	52.15
4/27/2013	Saturday	Saturday	20,352	298	465.00	43.77
4/28/2013	Sunday	Sunday	9,838	136	244.00	40.32
4/29/2013	Monday	Weekday	42,767	497	861.00	49.67
4/30/2013	Tuesday	Weekday	43,467	448	840.00	51.75
Totals			1,119,106	11,985	21,579	51.86



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

