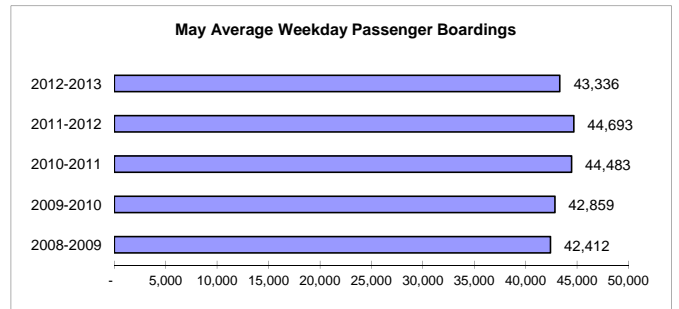
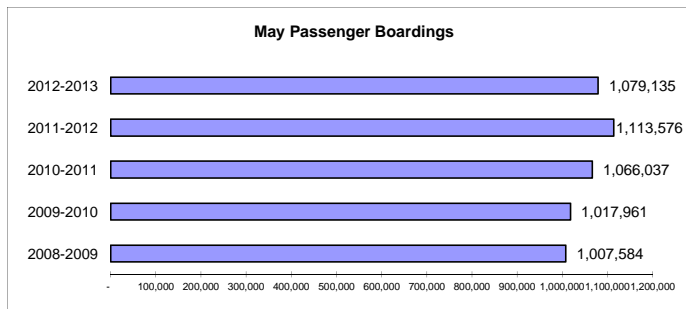
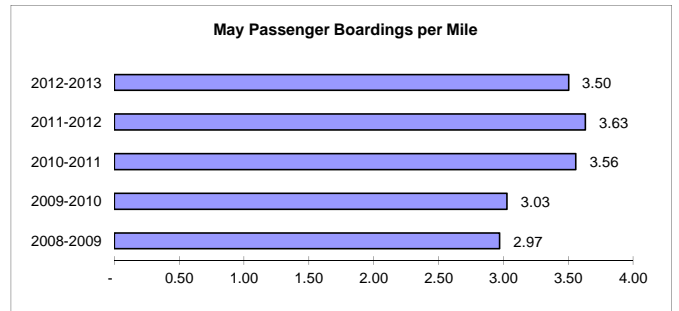
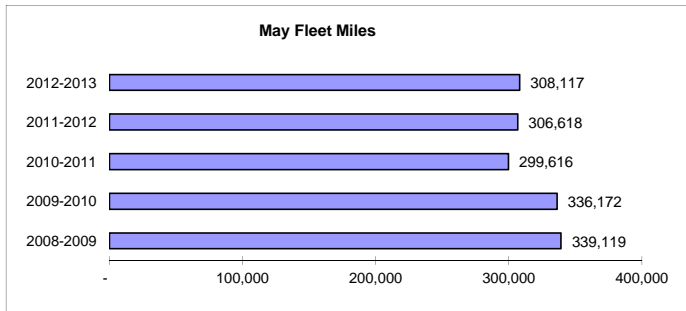
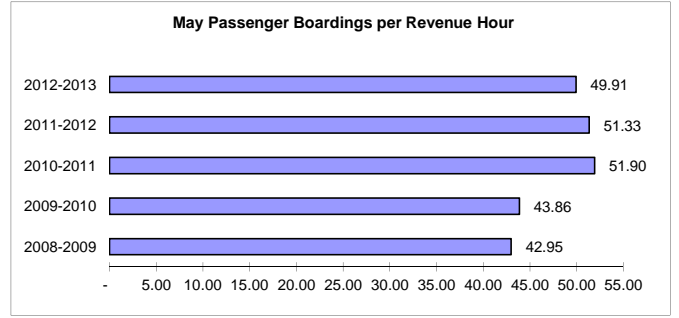
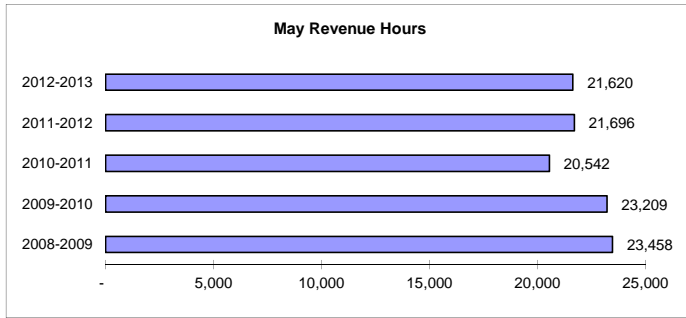


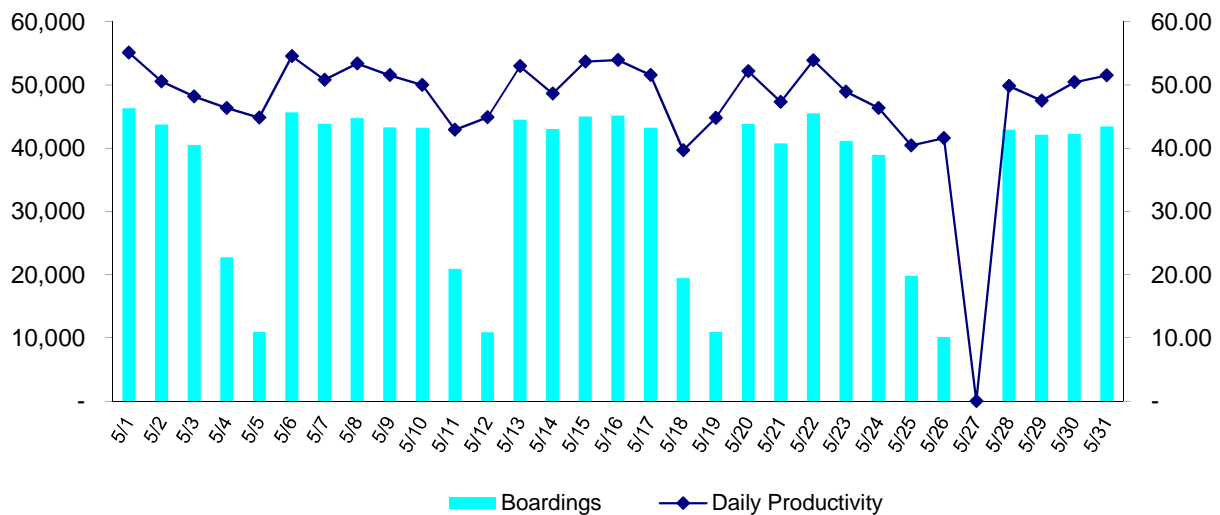
LANE TRANSIT DISTRICT
May 2013 Performance Report
18-June-2013

Performance Measure	Prior			Current			Current		
	Current Month	Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	1,079,135	1,113,576	- 3.1%	10,463,086	10,561,921	- 0.9%	11,364,289	11,454,379	- 0.8%
Mobility Assisted Riders	13,076	11,591	+ 12.8%	127,013	110,834	+ 14.6%	138,353	120,352	+ 15.0%
Average Passenger Boardings:									
Weekday	43,336	44,693	- 3.0%	38,748	39,125	- 1.0%	38,532	38,818	- 0.7%
Saturday	20,717	21,524	- 3.7%	19,089	19,000	+ 0.5%	19,171	18,952	+ 1.2%
Sunday	10,719	11,060	- 3.1%	10,092	9,999	+ 0.9%	10,117	9,981	+ 1.4%
Monthly Revenue Hours	21,620	21,696	- 0.4%	227,686	227,073	+ 0.3%	248,093	247,219	+ 0.4%
Boardings Per Revenue Hour	49.9	51.3	- 2.8%	45.95	46.51	- 1.2%	45.81	46.33	- 1.1%
Weekly Revenue Hours	4,977	4,992	- 0.3%	4,862	4,816	+ 1.0%	4,855	4,801	+ 1.1%
Weekdays	22	22		234	235		255	257	
Saturdays	4	4		47	49		52	53	
Sundays	4	4		48	46		52	50	
Passenger Revenues & Sales									
Total Passenger Revenues	\$640,259	\$632,309	+ 1.3%	\$6,418,944	\$6,232,253	+ 3.0%	\$6,941,707	\$6,816,839	+ 1.8%
Average Passenger Fare	\$0.593	\$0.568	+ 4.5%	\$0.61	\$0.59	+ 4.0%	\$0.61	\$0.60	+ 2.6%
Farebox Revenue	\$173,779	\$172,366	+ 0.8%	\$1,926,449	\$1,900,158	+ 1.4%	\$2,098,742	\$2,059,216	+ 1.9%
Adult Pass	2,140	2,030	+ 5.4%	23,255	22,013	+ 5.6%	25,222	24,347	+ 3.6%
Youth Pass	1,201	1,082	+ 11.0%	11,148	9,119	+ 22.3%	11,992	9,234	+ 29.9%
Reduced Fare Pass	1,370	1,161	+ 18.0%	13,687	12,109	+ 13.0%	14,897	13,133	+ 13.4%
Adult 3 Month Pass	59	56	+ 5.4%	790	961	- 17.8%	877	1,049	- 16.4%
Youth 3 Month Pass	12	17	- 29.4%	750	810	- 7.4%	766	814	- 5.9%
Reduced Fare 3 Month Pass	54	47	+ 14.9%	641	632	+ 1.4%	726	706	+ 2.8%
Adult 10-Ride Ticket Book	1,356	-	+ 0.0%	11,382	-	+ 0.0%	11,382	-	+ 0.0%
Half-Fare 10-Ride Ticket Book	362	-	+ 0.0%	2,910	-	+ 0.0%	2,910	-	+ 0.0%
Agency Adult 25-Day Pass Book	-	239	- 100.0%	556	2,651	- 79.0%	1,021	2,925	- 65.1%
Agency Half-Fare 25-Day Pass Book	-	21	- 100.0%	126	258	- 51.2%	153	306	- 50.0%
RideSource 10-Ride Ticket Book	544	608	- 10.5%	6,108	6,499	- 6.0%	6,536	7,044	- 7.2%
Fleet Services									
Fleet Miles	308,117	306,618	+ 0.5%	3,232,265	3,257,978	- 0.8%	3,524,089	3,545,655	- 0.6%
Average Passenger Boardings/Mile	3.50	3.63	- 3.6%	3.24	3.24	- 0.1%	3.22	3.23	- 0.2%
Fuel Cost	\$258,854	\$310,932	- 16.7%	\$2,820,608	\$3,113,493	- 9.4%	\$3,072,439	\$3,394,779	- 9.5%
Fuel Cost Per Mile	\$0.840	\$1.014	- 17.2%	\$0.873	\$0.956	- 8.7%	\$0.872	\$0.957	- 8.9%
Repair Costs	\$234,315	\$222,253	+ 5.4%	\$2,165,332	\$2,343,796	- 7.6%	\$2,345,579	\$2,551,457	- 8.1%
Total Repair Cost Per Mile	\$0.760	\$0.725	+ 4.9%	\$0.670	\$0.719	- 6.9%	\$0.666	\$0.720	- 7.5%
Preventive Maintenance Costs	\$49,504	\$30,068	+ 64.6%	\$385,277	\$353,716	+ 8.9%	\$420,086	\$382,909	+ 9.7%
Total PM Cost Per Mile	\$0.161	\$0.098	+ 63.8%	\$0.119	\$0.109	+ 9.8%	\$0.119	\$0.108	+ 10.4%
Mechanical Road Calls	52	64	- 18.8%	608	806	- 24.6%	665	893	- 25.5%
Miles/Mech. Road Call	5,925	4,791	+ 23.7%	5,316	4,042	+ 31.5%	5,299	3,970	+ 33.5%
Special Mobility Service									
SMS Rides	16,689	17,076	- 2.3%	172,707	177,012	- 2.4%	188,646	192,844	- 2.2%
SMS Ride Refusals	-	2	- 100.0%	2	3	- 33.3%	4	3	+ 33.3%
RideSource	7,256	8,145	- 10.9%	76,615	85,447	- 10.3%	83,923	93,215	- 10.0%
RideSource Refusals	-	2	- 100.0%	1	3	- 66.7%	3	3	+ 0.0%



Daily Ridership Recap May 2013

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
5/1/2013	Wednesday	Weekday	46,340	615	841.00	55.10
5/2/2013	Thursday	Weekday	43,769	539	866.00	50.54
5/3/2013	Friday	Weekday	40,523	663	841.00	48.18
5/4/2013	Saturday	Saturday	22,753	395	491.00	46.34
5/5/2013	Sunday	Sunday	10,934	238	244.00	44.81
5/6/2013	Monday	Weekday	45,665	560	837.00	54.56
5/7/2013	Tuesday	Weekday	43,839	553	863.00	50.80
5/8/2013	Wednesday	Weekday	44,738	560	838.00	53.39
5/9/2013	Thursday	Weekday	43,292	475	840.00	51.54
5/10/2013	Friday	Weekday	43,241	484	865.00	49.99
5/11/2013	Saturday	Saturday	20,902	356	487.00	42.92
5/12/2013	Sunday	Sunday	10,909	171	243.00	44.89
5/13/2013	Monday	Weekday	44,530	535	841.00	52.95
5/14/2013	Tuesday	Weekday	43,029	476	885.00	48.62
5/15/2013	Wednesday	Weekday	45,004	412	838.00	53.70
5/16/2013	Thursday	Weekday	45,147	373	837.00	53.94
5/17/2013	Friday	Weekday	43,257	487	839.00	51.56
5/18/2013	Saturday	Saturday	19,432	307	490.00	39.66
5/19/2013	Sunday	Sunday	10,922	159	244.00	44.76
5/20/2013	Monday	Weekday	43,867	545	841.00	52.16
5/21/2013	Tuesday	Weekday	40,775	344	862.00	47.30
5/22/2013	Wednesday	Weekday	45,535	414	845.00	53.89
5/23/2013	Thursday	Weekday	41,150	407	841.00	48.93
5/24/2013	Friday	Weekday	38,929	453	840.00	46.34
5/25/2013	Saturday	Saturday	19,779	370	489.00	40.45
5/26/2013	Sunday	Sunday	10,112	206	243.00	41.61
5/27/2013	Monday	Closed	-	-	-	-
5/28/2013	Tuesday	Weekday	42,956	477	862.00	49.83
5/29/2013	Wednesday	Weekday	42,111	503	886.00	47.53
5/30/2013	Thursday	Weekday	42,257	468	838.00	50.43
5/31/2013	Friday	Weekday	43,438	531	843.00	51.53
Totals			1,079,135	13,076	21,620	49.91



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

