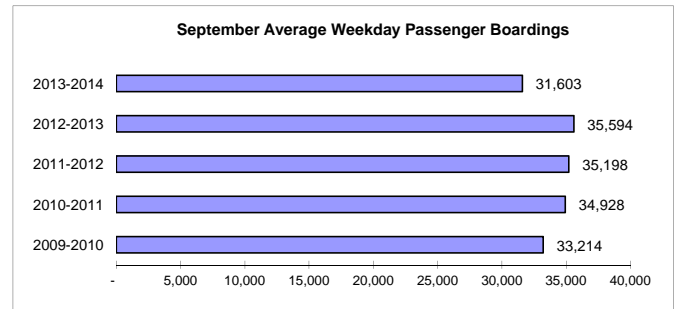
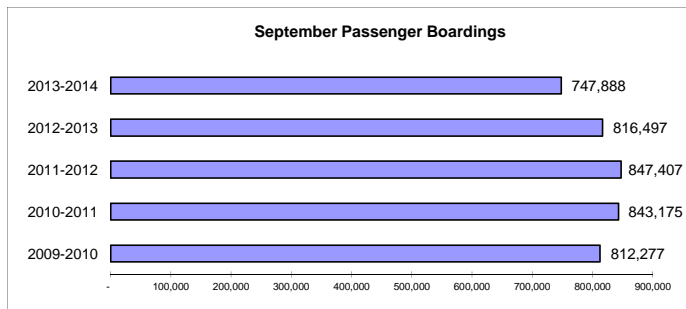
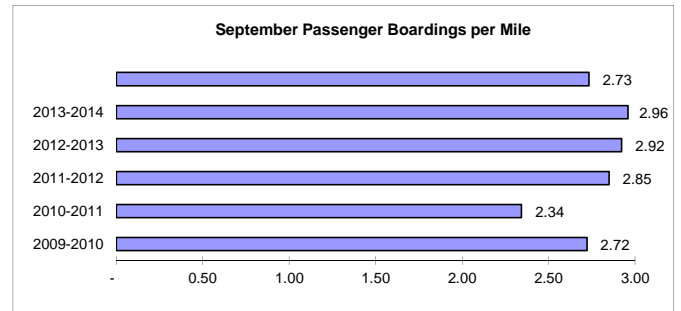
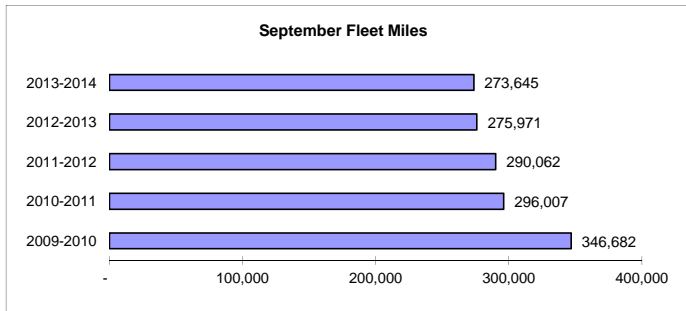
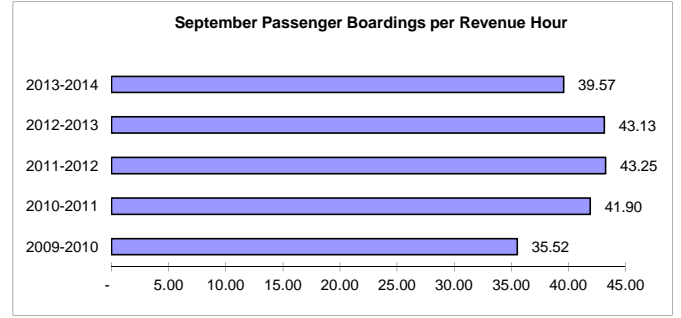
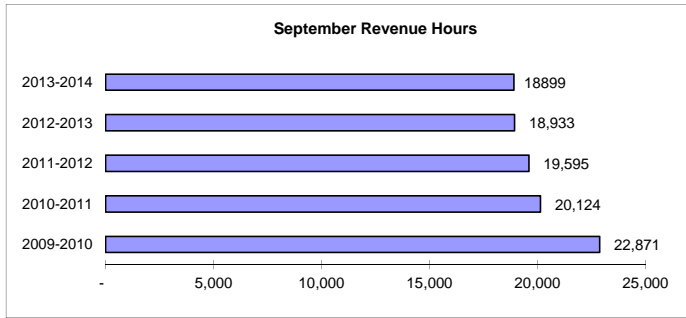


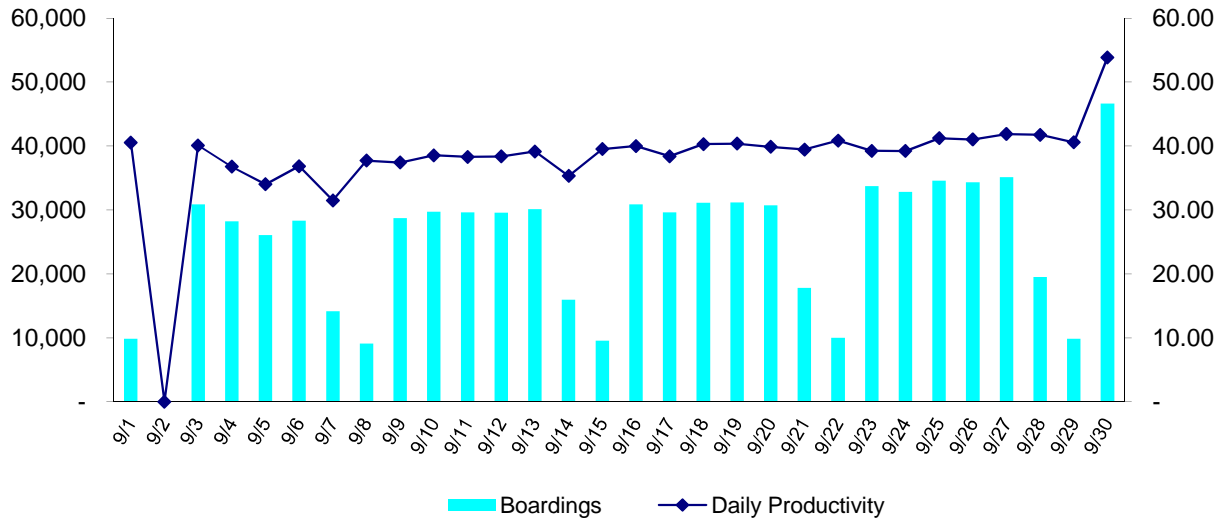
LANE TRANSIT DISTRICT
September 2013 Performance Report
15-October-2013

Performance Measure	Prior Year's			Current			12 Month		
	Current Month	Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	747,888	816,497	- 8.4%	2,265,028	2,345,261	- 3.4%	11,196,049	11,513,627	- 2.8%
Mobility Assisted Riders	10,462	11,644	- 10.2%	34,953	36,211	- 3.5%	137,692	126,980	+ 8.4%
Average Passenger Boardings:									
Weekday	31,603	35,594	- 11.2%	30,061	31,735	- 5.3%	37,911	39,124	- 3.1%
Saturday	16,865	18,161	- 7.1%	17,059	17,233	- 1.0%	18,992	19,263	- 1.4%
Sunday	9,675	9,881	- 2.1%	9,424	9,549	- 1.3%	9,994	10,172	- 1.8%
Monthly Revenue Hours	18,899	18,933	- 0.2%	58,670	58,387	+ 0.5%	247,586	247,305	+ 0.1%
Boardings Per Revenue Hour	39.6	43.1	- 8.2%	38.61	40.17	- 3.9%	45.22	46.56	- 2.9%
Weekly Revenue Hours	4,662	4,757	- 2.0%	4,573	4,596	- 0.5%	4,845	4,820	+ 0.5%
Weekdays	20	19		64	63		255	255	
Saturdays	4	5		13	13		52	54	
Sundays	5	5		13	14		52	51	
Passenger Revenues & Sales									
Total Passenger Revenues	\$505,564	\$462,889	+ 9.2%	\$1,558,636	\$1,521,169	+ 2.5%	\$6,954,442	\$6,850,812	+ 1.5%
Average Passenger Fare	\$0.676	\$0.567	+ 19.2%	\$0.69	\$0.65	+ 6.1%	\$0.62	\$0.60	+ 4.4%
Farebox Revenue	\$171,365	\$177,133	- 3.3%	\$506,710	\$564,245	- 10.2%	\$2,024,449	\$2,117,725	- 4.4%
Adult Pass	2,133	1,908	+ 11.8%	6,341	6,116	+ 3.7%	25,410	24,035	+ 5.7%
Youth Pass	1,159	1,110	+ 4.4%	1,663	1,576	+ 5.5%	12,136	10,824	+ 12.1%
Reduced Fare Pass	1,113	1,029	+ 8.2%	3,702	3,667	+ 1.0%	14,747	13,590	+ 8.5%
Adult 3 Month Pass	91	78	+ 16.7%	214	216	- 0.9%	860	1,078	- 20.2%
Youth 3 Month Pass	132	139	- 5.0%	170	200	- 15.0%	723	890	- 18.8%
Reduced Fare 3 Month Pass	83	64	+ 29.7%	181	176	+ 2.8%	708	722	- 1.9%
Adult 10-Ride Ticket Book	1,282	288	+ 345.1%	4,299	288	+ 1392.7%	16,593	288	+ 5661.5%
Half-Fare 10-Ride Ticket Book	363	117	+ 210.3%	827	117	+ 606.8%	3,893	117	+ 3227.4%
Agency Adult 25-Day Pass Book	-	91	- 100.0%	-	556	- 100.0%	-	3,004	- 100.0%
Agency Half-Fare 25-Day Pass Book	-	14	- 100.0%	-	126	- 100.0%	-	342	- 100.0%
RideSource 10-Ride Ticket Book	496	482	+ 2.9%	1,675	1,608	+ 4.2%	6,652	6,790	- 2.0%
Fleet Services									
Fleet Miles	273,645	275,971	- 0.8%	862,445	838,541	+ 2.9%	3,536,377	3,535,688	+ 0.0%
Average Passenger Boardings/Mile	2.73	2.96	- 7.6%	2.63	2.80	- 6.1%	3.17	3.26	- 2.8%
Fuel Cost	\$246,284	\$270,573	- 9.0%	\$753,399	\$761,318	- 1.0%	\$3,046,651	\$3,314,270	- 8.1%
Fuel Cost Per Mile	\$0.900	\$0.980	- 8.2%	\$0.874	\$0.908	- 3.8%	\$0.862	\$0.937	- 8.1%
Repair Costs	\$202,057	\$166,207	+ 21.6%	\$562,622	\$473,079	+ 18.9%	\$2,441,886	\$2,383,151	+ 2.5%
Total Repair Cost Per Mile	\$0.738	\$0.602	+ 22.6%	\$0.652	\$0.564	+ 15.6%	\$0.691	\$0.674	+ 2.4%
Preventive Maintenance Costs	\$29,166	\$29,930	- 2.6%	\$93,723	\$88,895	+ 5.4%	\$425,270	\$388,680	+ 9.4%
Total PM Cost Per Mile	\$0.107	\$0.108	- 1.7%	\$0.109	\$0.106	+ 2.5%	\$0.120	\$0.110	+ 9.4%
Mechanical Road Calls	54	77	- 29.9%	145	161	- 9.9%	644	808	- 20.3%
Miles/Mech. Road Call	5,068	3,584	+ 41.4%	5,948	5,208	+ 14.2%	5,491	4,376	+ 25.5%
Special Mobility Service									
SMS Rides	14,813	15,529	- 4.6%	45,952	45,679	+ 0.6%	188,134	190,704	- 1.3%
SMS Ride Refusals	-	-	+ 0.0%	-	-	+ 0.0%	2	5	- 60.0%
RideSource	7,383	7,146	+ 3.3%	22,697	21,631	+ 4.9%	84,421	91,652	- 7.9%
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	1	5	- 80.0%



Daily Ridership Recap September 2013

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
9/1/2013	Sunday	Sunday	9,850	130	243.00	40.53
9/2/2013	Monday	Closed	-	-	-	-
9/3/2013	Tuesday	Weekday	30,876	464	770.00	40.10
9/4/2013	Wednesday	Weekday	28,223	336	768.00	36.75
9/5/2013	Thursday	Weekday	26,051	258	766.00	34.01
9/6/2013	Friday	Weekday	28,325	349	769.00	36.83
9/7/2013	Saturday	Saturday	14,134	209	449.00	31.48
9/8/2013	Sunday	Sunday	9,093	219	241.00	37.73
9/9/2013	Monday	Weekday	28,707	575	767.00	37.43
9/10/2013	Tuesday	Weekday	29,711	497	771.00	38.54
9/11/2013	Wednesday	Weekday	29,599	472	773.00	38.29
9/12/2013	Thursday	Weekday	29,569	490	771.00	38.35
9/13/2013	Friday	Weekday	30,139	537	770.00	39.14
9/14/2013	Saturday	Saturday	15,961	261	452.00	35.31
9/15/2013	Sunday	Sunday	9,563	169	242.00	39.52
9/16/2013	Monday	Weekday	30,878	511	772.00	40.00
9/17/2013	Tuesday	Weekday	29,639	360	772.00	38.39
9/18/2013	Wednesday	Weekday	31,143	499	773.00	40.29
9/19/2013	Thursday	Weekday	31,171	498	772.00	40.38
9/20/2013	Friday	Weekday	30,735	412	771.00	39.86
9/21/2013	Saturday	Saturday	17,829	243	452.00	39.44
9/22/2013	Sunday	Sunday	10,007	134	245.00	40.84
9/23/2013	Monday	Weekday	33,751	439	860.00	39.25
9/24/2013	Tuesday	Weekday	32,849	409	838.00	39.20
9/25/2013	Wednesday	Weekday	34,585	407	839.00	41.22
9/26/2013	Thursday	Weekday	34,339	460	837.00	41.03
9/27/2013	Friday	Weekday	35,127	414	839.00	41.87
9/28/2013	Saturday	Saturday	19,534	241	468.00	41.74
9/29/2013	Sunday	Sunday	9,860	116	243.00	40.58
9/30/2013	Monday	Weekday	46,640	353	866.00	53.86
Totals			747,888	10,462	18,899	39.57



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

