

LANE TRANSIT DISTRICT
October 2013 Performance Report
19-November-2013

Performance Measure	Prior Year's			Current			Current		
	Current Month	Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	1,170,659	1,177,469	- 0.6%	3,435,687	3,522,730	- 2.5%	11,189,239	11,576,516	- 3.3%
Mobility Assisted Riders	12,531	12,360	+ 1.4%	47,484	48,571	- 2.2%	137,863	128,804	+ 7.0%
Average Passenger Boardings:									
Weekday	45,352	45,802	- 1.0%	33,884	35,252	- 3.9%	37,873	39,116	- 3.2%
Saturday	21,083	20,682	+ 1.9%	18,065	18,096	- 0.2%	19,025	19,331	- 1.6%
Sunday	10,810	10,379	+ 4.2%	9,770	9,757	+ 0.1%	10,030	10,181	- 1.5%
Monthly Revenue Hours	22,526	22,711	- 0.8%	81,196	81,098	+ 0.1%	247,401	248,809	- 0.6%
Boardings Per Revenue Hour	52.0	51.9	+ 0.2%	42.31	43.44	- 2.6%	45.23	46.53	- 2.8%
Weekly Revenue Hours	4,988	5,030	- 0.8%	4,677	4,705	- 0.6%	4,841	4,830	+ 0.2%
Weekdays	23	23		87	86		255	257	
Saturdays	4	4		17	17		52	53	
Sundays	4	4		17	18		52	50	
Passenger Revenues & Sales									
Total Passenger Revenues	\$703,842	\$665,421	+ 5.8%	\$2,262,463	\$2,186,590	+ 3.5%	\$6,992,848	\$6,816,163	+ 2.6%
Average Passenger Fare	\$0.601	\$0.565	+ 6.4%	\$0.66	\$0.62	+ 6.1%	\$0.62	\$0.59	+ 6.1%
Farebox Revenue	\$178,333	\$195,445	- 8.8%	\$685,028	\$759,690	- 9.8%	\$2,007,322	\$2,135,923	- 6.0%
Adult Pass	2,186	2,223	- 1.7%	8,527	8,339	+ 2.3%	25,373	24,206	+ 4.8%
Youth Pass	1,259	1,254	+ 0.4%	2,922	2,830	+ 3.3%	12,141	11,034	+ 10.0%
Reduced Fare Pass	1,192	1,289	- 7.5%	4,894	4,956	- 1.3%	14,650	13,905	+ 5.4%
Adult 3 Month Pass	60	72	- 16.7%	274	288	- 4.9%	848	949	- 10.6%
Youth 3 Month Pass	55	102	- 46.1%	225	302	- 25.5%	676	840	- 19.5%
Reduced Fare 3 Month Pass	52	59	- 11.9%	233	235	- 0.9%	701	720	- 2.6%
Adult 10-Ride Ticket Book	1,453	1,632	- 11.0%	5,752	1,920	+ 199.6%	16,414	1,920	+ 754.9%
Half-Fare 10-Ride Ticket Book	461	457	+ 0.9%	1,288	574	+ 124.4%	3,897	574	+ 578.9%
Agency Adult 25-Day Pass Book	-	-	+ 0.0%	-	556	- 100.0%	-	2,655	- 100.0%
Agency Half-Fare 25-Day Pass Book	-	-	+ 0.0%	-	126	- 100.0%	-	309	- 100.0%
RideSource 10-Ride Ticket Book	588	632	- 7.0%	2,263	2,240	+ 1.0%	6,608	6,811	- 3.0%
Fleet Services									
Fleet Miles	323,925	319,349	+ 1.4%	1,186,370	1,157,890	+ 2.5%	3,540,953	3,546,785	- 0.2%
Average Passenger Boardings/Mile	3.61	3.69	- 2.0%	2.90	3.04	- 4.8%	3.16	3.26	- 3.2%
Fuel Cost	\$287,586	\$301,158	- 4.5%	\$1,040,985	\$1,062,476	- 2.0%	\$3,033,079	\$3,317,607	- 8.6%
Fuel Cost Per Mile	\$0.888	\$0.943	- 5.9%	\$0.877	\$0.918	- 4.4%	\$0.857	\$0.935	- 8.4%
Repair Costs	\$206,989	\$187,170	+ 10.6%	\$767,817	\$660,249	+ 16.3%	\$2,459,911	\$2,334,926	+ 5.4%
Total Repair Cost Per Mile	\$0.639	\$0.586	+ 9.0%	\$0.647	\$0.570	+ 13.5%	\$0.695	\$0.658	+ 5.5%
Preventive Maintenance Costs	\$44,718	\$42,613	+ 4.9%	\$138,441	\$131,508	+ 5.3%	\$427,375	\$395,407	+ 8.1%
Total PM Cost Per Mile	\$0.138	\$0.133	+ 3.5%	\$0.117	\$0.114	+ 2.7%	\$0.121	\$0.111	+ 8.3%
Mechanical Road Calls	50	63	- 20.6%	195	224	- 12.9%	631	792	- 20.3%
Miles/Mech. Road Call	6,479	5,069	+ 27.8%	6,084	5,169	+ 17.7%	5,612	4,478	+ 25.3%

Special Mobility Service

Data Unavailable at Time of Printing

Daily Ridership Recap October 2013

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
10/1/2013	Tuesday	Weekday	48,180	510	867.00	55.57
10/2/2013	Wednesday	Weekday	44,691	425	846.00	52.83
10/3/2013	Thursday	Weekday	47,402	532	891.00	53.20
10/4/2013	Friday	Weekday	45,032	521	844.00	53.36
10/5/2013	Saturday	Saturday	22,266	340	469.00	47.48
10/6/2013	Sunday	Sunday	11,331	204	244.00	46.44
10/7/2013	Monday	Weekday	46,539	438	868.00	53.62
10/8/2013	Tuesday	Weekday	46,049	447	845.00	54.50
10/9/2013	Wednesday	Weekday	46,211	496	844.00	54.75
10/10/2013	Thursday	Weekday	45,873	408	864.00	53.09
10/11/2013	Friday	Weekday	41,840	438	840.00	49.81
10/12/2013	Saturday	Saturday	21,604	339	467.00	46.26
10/13/2013	Sunday	Sunday	10,836	186	244.00	44.41
10/14/2013	Monday	Weekday	45,128	466	869.00	51.93
10/15/2013	Tuesday	Weekday	45,771	527	844.00	54.23
10/16/2013	Wednesday	Weekday	45,352	500	869.00	52.19
10/17/2013	Thursday	Weekday	44,821	410	845.00	53.04
10/18/2013	Friday	Weekday	44,070	435	842.00	52.34
10/19/2013	Saturday	Saturday	20,435	264	475.00	43.02
10/20/2013	Sunday	Sunday	10,731	175	242.00	44.34
10/21/2013	Monday	Weekday	45,033	447	869.00	51.82
10/22/2013	Tuesday	Weekday	45,906	530	868.00	52.89
10/23/2013	Wednesday	Weekday	45,424	518	843.00	53.88
10/24/2013	Thursday	Weekday	44,801	434	868.00	51.61
10/25/2013	Friday	Weekday	43,607	427	846.00	51.54
10/26/2013	Saturday	Saturday	20,028	239	470.00	42.61
10/27/2013	Sunday	Sunday	10,343	136	243.00	42.56
10/28/2013	Monday	Weekday	45,011	449	860.00	52.34
10/29/2013	Tuesday	Weekday	45,529	407	839.00	54.27
10/30/2013	Wednesday	Weekday	45,647	494	863.00	52.89
10/31/2013	Thursday	Weekday	45,168	389	838.00	53.90
Totals			1,170,659	12,531	22,526	51.97





