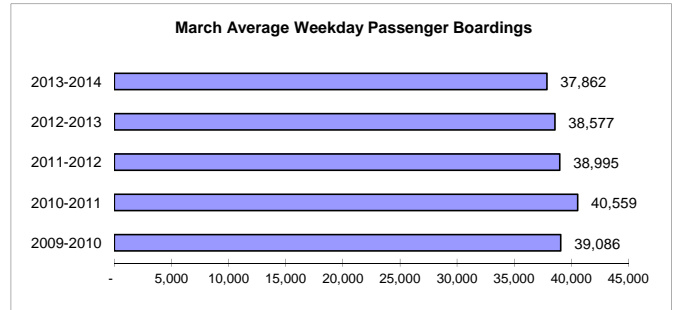
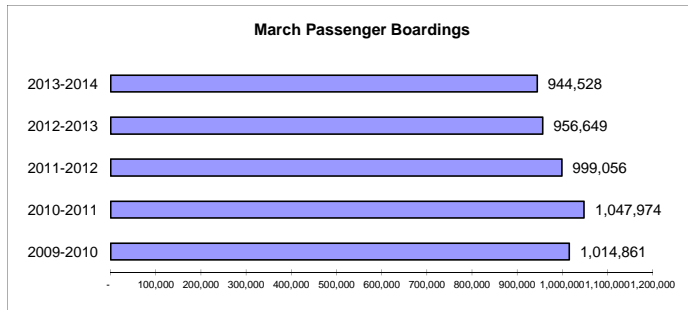
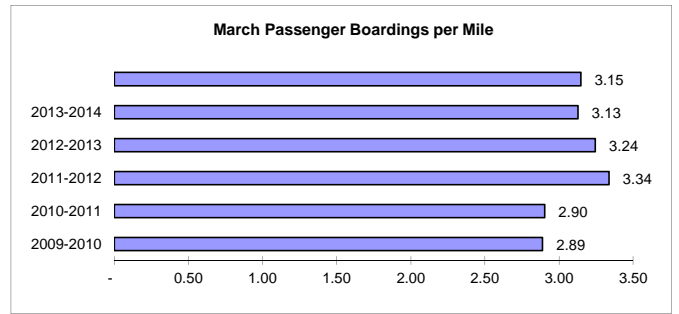
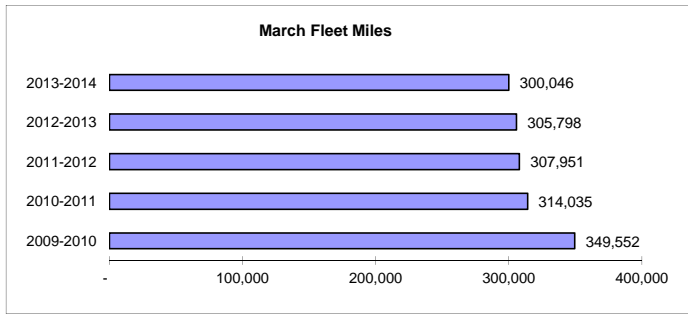
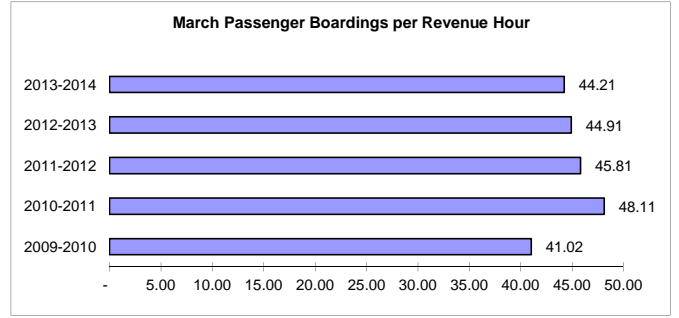
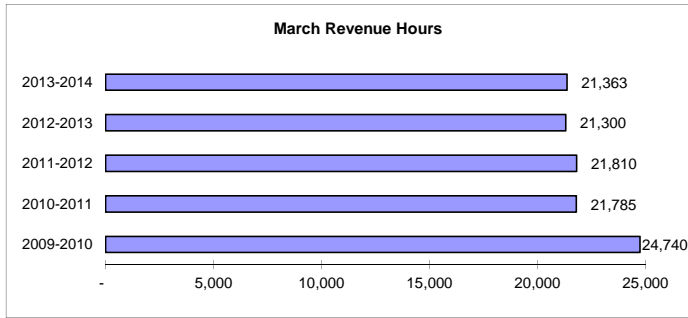


LANE TRANSIT DISTRICT
March 2014 Performance Report *
15-April-2014

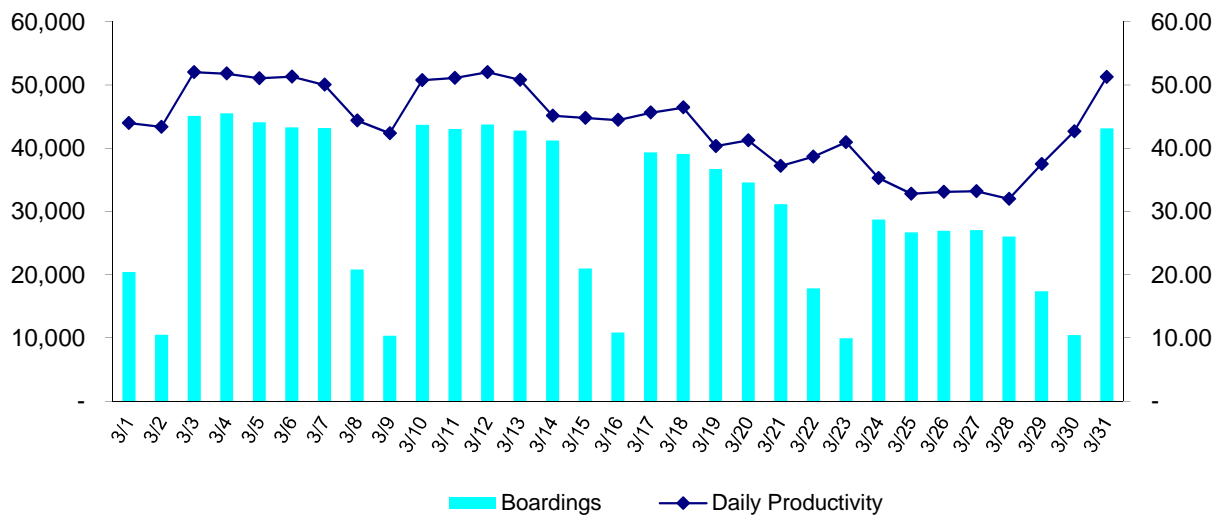
Performance Measure	Prior			Current			Current		
	Current Month	Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	944,528	956,649	- 1.3%	8,247,419	8,264,845	- 0.2%	11,258,856	11,406,193	- 1.3%
Mobility Assisted Riders	11,686	11,897	- 1.8%	100,302	101,952	- 1.6%	137,300	135,355	+ 1.4%
Average Passenger Boardings:									
Weekday	37,862	38,577	- 1.9%	36,671	37,546	- 2.3%	37,673	38,795	- 2.9%
Saturday	19,470	19,404	+ 0.3%	20,993	18,619	+ 12.7%	20,816	19,337	+ 7.6%
Sunday	10,417	9,903	+ 5.2%	10,335	9,951	+ 3.9%	10,313	10,132	+ 1.8%
Monthly Revenue Hours	21,363	21,300	+ 0.3%	184,079	184,487	- 0.2%	246,895	247,654	- 0.3%
Boardings Per Revenue Hour	44.2	44.9	- 1.6%	44.80	44.80	+ 0.0%	45.60	46.06	- 1.0%
Weekly Revenue Hours	4,948	4,932	+ 0.3%	4,812	4,838	- 0.5%	4,831	4,858	- 0.6%
Weekdays	21	21		191	190		255	254	
Saturdays	5	5		39	39		52	52	
Sundays	5	5		39	40		52	53	
Passenger Revenues & Sales									
Total Passenger Revenues	\$515,387	\$531,167	- 3.0%	\$5,261,356	\$5,139,475	+ 2.4%	7,038,856	6,925,896	+ 1.6%
Average Passenger Fare	\$0.546	\$0.555	- 1.7%	\$0.64	\$0.62	+ 2.6%	\$0.63	\$0.61	+ 3.0%
Farebox Revenue	\$170,995	\$166,604	+ 2.6%	\$1,516,397	\$1,582,842	- 4.2%	\$2,015,539	\$2,109,013	- 4.4%
Adult Pass	2,322	2,166	+ 7.2%	19,562	18,867	+ 3.7%	25,880	25,092	+ 3.1%
Youth Pass	1,148	1,196	- 4.0%	8,588	8,685	- 1.1%	11,952	11,669	+ 2.4%
Reduced Fare Pass	1,028	1,257	- 18.2%	10,628	11,092	- 4.2%	14,248	14,534	- 2.0%
Adult 3 Month Pass	75	86	- 12.8%	612	654	- 6.4%	820	880	- 6.8%
Youth 3 Month Pass	79	68	+ 16.2%	572	656	- 12.8%	669	780	- 14.2%
Reduced Fare 3 Month Pass	67	74	- 9.5%	507	526	- 3.6%	684	727	- 5.9%
Adult 10-Ride Ticket Book	1,327	969	+ 36.9%	12,746	8,559	+ 48.9%	16,769	8,559	+ 95.9%
Half-Fare 10-Ride Ticket Book	324	299	+ 8.4%	3,017	2,144	+ 40.7%	4,056	2,144	+ 89.2%
RideSource 10-Ride Ticket Book	479	514	- 6.8%	4,764	4,872	- 2.2%	6,477	6,606	- 2.0%
Fleet Services									
Fleet Miles	300,046	305,798	- 1.9%	2,646,292	2,620,799	+ 1.0%	3,537,966	3,511,566	+ 0.8%
Average Passenger Boardings/Mile	3.15	3.13	+ 0.6%	3.12	3.15	- 1.2%	3.18	3.25	- 2.0%
Fuel Cost	\$257,613	\$257,795	- 0.1%	\$2,264,582	\$2,302,243	- 1.6%	\$3,016,909	\$3,169,305	- 4.8%
Fuel Cost Per Mile	\$0.859	\$0.843	+ 1.8%	\$0.856	\$0.878	- 2.6%	\$0.853	\$0.903	- 5.5%
Repair Costs	\$237,653	\$238,874	- 0.5%	\$1,857,582	\$1,724,496	+ 7.7%	\$2,485,429	\$2,332,452	+ 6.6%
Total Repair Cost Per Mile	\$0.792	\$0.781	+ 1.4%	\$0.702	\$0.658	+ 6.7%	\$0.703	\$0.664	+ 5.8%
Preventive Maintenance Costs	\$39,002	\$33,464	+ 16.5%	\$323,427	\$299,869	+ 7.9%	\$444,000	\$395,490	+ 12.3%
Total PM Cost Per Mile	\$0.130	\$0.109	+ 18.8%	\$0.122	\$0.114	+ 6.8%	\$0.125	\$0.113	+ 11.4%
Mechanical Road Calls	53	52	+ 1.9%	479	496	- 3.4%	643	707	- 9.1%
Miles/Mech. Road Call	5,661	5,881	- 3.7%	5,525	5,284	+ 4.6%	5,502	4,967	+ 10.8%
Special Mobility Service									
SMS Rides	16,223	15,342	+ 5.7%	139,764	139,844	- 0.1%	187,781	189,224	- 0.8%
SMS Ride Refusals	-	1	- 100.0%	-	2	- 100.0%	-	7	- 100.0%
RideSource	6,662	6,786	- 1.8%	62,196	62,323	- 0.2%	83,228	85,766	- 3.0%
RideSource Refusals	-	-	+ 0.0%	-	1	- 100.0%	-	6	- 100.0%

* Data for prior months has been updated to reflect ridership from routes 988x, 989x, and 990x-999x.



Daily Ridership Recap March 2014

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
3/1/2014	Saturday	Saturday	20,395	274	464	43.95
3/2/2014	Sunday	Sunday	10,494	106	242	43.36
3/3/2014	Monday	Weekday	45,114	505	867	52.03
3/4/2014	Tuesday	Weekday	45,519	509	879	51.78
3/5/2014	Wednesday	Weekday	44,108	370	864	51.05
3/6/2014	Thursday	Weekday	43,294	363	844	51.30
3/7/2014	Friday	Weekday	43,212	540	864	50.01
3/8/2014	Saturday	Saturday	20,813	354	469	44.38
3/9/2014	Sunday	Sunday	10,338	150	244	42.37
3/10/2014	Monday	Weekday	43,693	475	861	50.75
3/11/2014	Tuesday	Weekday	43,037	523	842	51.11
3/12/2014	Wednesday	Weekday	43,753	477	841	52.02
3/13/2014	Thursday	Weekday	42,787	463	842	50.82
3/14/2014	Friday	Weekday	41,237	450	914	45.12
3/15/2014	Saturday	Saturday	20,956	343	468	44.78
3/16/2014	Sunday	Sunday	10,846	228	244	44.45
3/17/2014	Monday	Weekday	39,320	455	862	45.61
3/18/2014	Tuesday	Weekday	39,091	476	842	46.43
3/19/2014	Wednesday	Weekday	36,687	442	910	40.32
3/20/2014	Thursday	Weekday	34,608	485	839	41.25
3/21/2014	Friday	Weekday	31,166	384	838	37.19
3/22/2014	Saturday	Saturday	17,830	381	461	38.68
3/23/2014	Sunday	Sunday	9,952	217	243	40.95
3/24/2014	Monday	Weekday	28,694	395	814	35.25
3/25/2014	Tuesday	Weekday	26,672	313	814	32.77
3/26/2014	Wednesday	Weekday	26,926	367	814	33.08
3/27/2014	Thursday	Weekday	27,035	324	814	33.21
3/28/2014	Friday	Weekday	26,023	302	814	31.97
3/29/2014	Saturday	Saturday	17,357	310	463	37.49
3/30/2014	Sunday	Sunday	10,455	193	245	42.67
3/31/2014	Monday	Weekday	43,116	512	841	51.27
Totals			944,528	11,686	21,363	44.21



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

